

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

101 Governor's Office

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
10100 Governor's Office	10110 Salaries and Wages	\$3,735,049.00	\$2,736,285.41	\$998,763.59	27%
	10130 Operating Expenses	\$403,910.00	\$304,191.36	\$99,718.64	25%
	10170 Contingency	\$5,000.00	\$0.00	\$5,000.00	100%
	10173 Governor's Transition In	\$15,000.00	\$0.00	\$15,000.00	100%
	10174 Governor's Transition Out	\$35,000.00	\$0.00	\$35,000.00	100%
	10177 Roughrider Awards	\$10,800.00	\$9,170.93	\$1,629.07	15%
	Total Expenditures	\$4,204,759.00	\$3,049,647.70	\$1,155,111.30	27%
	Expenditures by Funding Source				
	General	\$4,204,759.00	\$3,049,647.70	\$1,155,111.30	27%
	Total Expenditures by Source	\$4,204,759.00	\$3,049,647.70	\$1,155,111.30	27%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

108 Secretary of State

10800 Secretary of State

10810 Salaries and Wages
10830 Operating Expenses
10870 Petition Review
10872 Bus Process Modeling Services
10873 Election Reform

Total Expenditures

Expenditures by Funding Source

General
Federal
Special

Total Expenditures by Source

	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
	\$5,111,514.00	\$3,867,532.82	\$1,243,981.18	24%
	\$5,666,189.61	\$2,728,964.69	\$2,937,224.92	52%
	\$10,000.00	\$8,593.54	\$1,406.46	14%
	\$290,206.50	\$290,206.50	\$0.00	0%
	\$2,703,535.00	\$1,774,078.04	\$929,456.96	34%
Total Expenditures	\$13,781,445.11	\$8,669,375.59	\$5,112,069.52	37%
Expenditures by Funding Source				
General	\$9,683,903.50	\$6,266,046.60	\$3,417,856.90	35%
Federal	\$1,508,535.00	\$1,014,467.00	\$494,068.00	33%
Special	\$2,589,006.61	\$1,388,861.99	\$1,200,144.62	46%
Total Expenditures by Source	\$13,781,445.11	\$8,669,375.59	\$5,112,069.52	37%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

109 Sec of State Public Printing

10800 Secretary of State

10975 Public Printing-Operating

Total Expenditures

Expenditures by Funding Source

General

Total Expenditures by Source

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$290,045.00	\$250,254.84	\$39,790.16	14%
\$290,045.00	\$250,254.84	\$39,790.16	14%
Expenditures by Funding Source			
\$290,045.00	\$250,254.84	\$39,790.16	14%
\$290,045.00	\$250,254.84	\$39,790.16	14%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

110 OMB

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
11000 Office of Management & Budget	11010 Salaries and Wages	\$21,299,754.00	\$16,071,370.68	\$5,228,383.32	25%
	11030 Operating Expenses	\$13,855,261.00	\$10,482,031.97	\$3,373,229.03	24%
	11031 Fiscal Carryover	\$3,835,654.79	\$892,387.21	\$2,943,267.58	77%
	11035 State Contingency	\$498,000.00	\$0.00	\$498,000.00	100%
	11050 Capital Assets	\$8,640,303.00	\$2,482,583.62	\$6,157,719.38	71%
	11051 Construction Carryover	\$4,231,468.28	\$3,534,223.10	\$697,245.18	16%
	11060 Grants	\$555,000.00	\$554,998.00	\$2.00	0%
	11062 Grants - Guardianships	\$1,328,600.00	\$1,080,375.00	\$248,225.00	19%
	11070 Prairie Public Broadcasting	\$1,600,000.00	\$1,600,000.00	\$0.00	0%
	11071 Energy Develop Impact Funding	\$4,106,163.00	\$0.00	\$4,106,163.00	100%
	11073 Student Internship Program	\$74,973.25	\$21,495.31	\$53,477.94	71%
	11076 Health Insurance Pool	\$2,715,508.49	\$0.00	\$2,715,508.49	100%
	11077 State Transfers	\$1,500,000.00	\$1,500,000.00	\$0.00	0%
Total Expenditures		\$64,240,685.81	\$38,219,464.89	\$26,021,220.92	41%
Expenditures by Funding Source					
	General	\$43,576,422.52	\$30,824,009.97	\$12,752,412.55	29%
	Special	\$20,664,263.29	\$7,395,454.92	\$13,268,808.37	64%
Total Expenditures by Source		\$64,240,685.81	\$38,219,464.89	\$26,021,220.92	41%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

112 ITD

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
11200 Information Technology Dept	11210 Salaries and Wages	\$58,014,870.00	\$43,534,572.92	\$14,480,297.08	25%
	11230 Operating Expenses	\$72,432,915.00	\$49,236,316.44	\$23,196,598.56	32%
	11250 Capital Assets	\$8,850,000.00	\$2,765,860.84	\$6,084,139.16	69%
	11251 Technolgy Project Carryover	\$708,249.00	\$648,206.10	\$60,042.90	8%
	11270 Center for Distance Education	\$9,091,690.00	\$6,533,220.79	\$2,558,469.21	28%
	11271 Statewide Data System	\$5,858,941.00	\$4,264,200.38	\$1,594,740.62	27%
	11272 Education Technology Grants	\$2,568,007.00	\$1,872,785.57	\$695,221.43	27%
	11273 Edu Tech	\$9,052,048.00	\$6,986,593.32	\$2,065,454.68	23%
	11274 Wide Area Network	\$4,880,862.00	\$3,331,964.17	\$1,548,897.83	32%
	11276 Geographic Info System	\$1,192,978.00	\$798,233.59	\$394,744.41	33%
	11277 Health Info Technology Office	\$5,854,633.00	\$2,321,236.84	\$3,533,396.16	60%
Total Expenditures		\$178,505,193.00	\$122,293,190.96	\$56,212,002.04	31%
Expenditures by Funding Source					
	General	\$26,786,394.00	\$20,039,865.77	\$6,746,528.23	25%
	Federal	\$3,088,121.00	\$667,664.52	\$2,420,456.48	78%
	Special	\$148,630,678.00	\$101,585,660.67	\$47,045,017.33	32%
Total Expenditures by Source		\$178,505,193.00	\$122,293,190.96	\$56,212,002.04	31%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

117 Auditor's Office

11700 State Auditor's Office

11710 Salaries and Wages
11730 Operating Expenses
11751 Construction Carryover
11770 Information Tech Consultants

Total Expenditures

Expenditures by Funding Source

General
Federal
Special

Total Expenditures by Source

	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
	\$11,655,646.00	\$8,606,551.04	\$3,049,094.96	26%
	\$1,176,806.00	\$828,493.43	\$348,312.57	30%
	\$80,000.00	\$50,741.11	\$29,258.89	37%
	\$450,000.00	\$282,204.45	\$167,795.55	37%
Total Expenditures	\$13,362,452.00	\$9,767,990.03	\$3,594,461.97	27%
Expenditures by Funding Source				
General	\$9,856,582.00	\$7,500,301.91	\$2,356,280.09	24%
Federal	\$1,497,451.00	\$897,371.19	\$600,079.81	40%
Special	\$2,008,419.00	\$1,370,316.93	\$638,102.07	32%
Total Expenditures by Source	\$13,362,452.00	\$9,767,990.03	\$3,594,461.97	27%

Appropriation Status Report
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 Percent of Biennium Remaining 21%

Operating Unit:

120 Treasurer's Office

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
12000 State Treasurer	12010 Salaries and Wages	\$1,429,413.00	\$1,048,376.26	\$381,036.74	27%
	12030 Operating Expenses	\$266,313.00	\$185,374.97	\$80,938.03	30%
	12051 Technology Project Carryover	\$15,000.00	\$3,709.40	\$11,290.60	75%
	12074 Coal Severance Payments	\$228,952.00	\$228,952.00	\$0.00	0%
	12075 Township Allocation	\$7,676,000.00	\$7,675,988.83	\$11.17	0%
	12076 Property Tax Relief Credits	\$233,425,000.00	\$116,598,745.37	\$116,826,254.63	50%
Total Expenditures		\$243,040,678.00	\$125,741,146.83	\$117,299,531.17	48%
Expenditures by Funding Source					
	General	\$243,040,678.00	\$125,741,146.83	\$117,299,531.17	48%
Total Expenditures by Source		\$243,040,678.00	\$125,741,146.83	\$117,299,531.17	48%

Appropriation Status Report
For the Month Ending Jan 31, 2017
Percent of Biennium Remaining 21%

Operating Unit:

125 Attorney General

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
12500 Attorney General	12510 Salaries and Wages	\$42,057,010.40	\$31,882,031.58	\$10,174,978.82	24%
	12530 Operating Expenses	\$24,844,299.00	\$9,700,258.17	\$15,144,040.83	61%
	12550 Capital Assets	\$2,671,187.00	\$1,299,983.27	\$1,371,203.73	51%
	12551 Technology Project Carryover	\$1,520,000.00	\$1,319,156.66	\$200,843.34	13%
	12560 Grants	\$2,262,659.00	\$1,358,195.82	\$904,463.18	40%
	12562 Law Enforcement Grants	\$1,655,186.02	\$1,197,501.65	\$457,684.37	28%
	12570 Litigation Fees	\$142,581.00	\$141,468.65	\$1,112.35	1%
	12571 Intellectual Property Attorney	\$418,323.00	\$328,087.30	\$90,235.70	22%
	12572 Abortion Litigation Fees	\$257,349.00	\$257,348.86	\$0.14	0%
	12573 Medical Examinations	\$660,000.00	\$331,860.89	\$328,139.11	50%
	12574 North Dakota Lottery	\$5,282,778.00	\$2,943,111.24	\$2,339,666.76	44%
	12575 Arrest & Return Of Fugitives	\$10,000.00	\$9,528.84	\$471.16	5%
	12576 Gaming Commission	\$7,490.00	\$4,857.71	\$2,632.29	35%
	12577 Contracted HE Legal Services	\$478,356.00	\$0.00	\$478,356.00	100%
	12578 Criminal Justice Info Sharing	\$5,109,557.00	\$2,597,395.24	\$2,512,161.76	49%
	12579 Law Enforcement	\$3,455,725.00	\$2,298,773.65	\$1,156,951.35	33%
Total Expenditures		\$90,832,500.42	\$55,669,559.53	\$35,162,940.89	39%
Expenditures by Funding Source					
	General	\$51,755,176.10	\$36,763,252.78	\$14,991,923.32	29%
	Federal	\$9,224,049.00	\$3,813,756.40	\$5,410,292.60	59%
	Special	\$29,853,275.32	\$15,092,550.36	\$14,760,724.96	49%
Total Expenditures by Source		\$90,832,500.42	\$55,669,559.53	\$35,162,940.89	39%

**Appropriation Status Report
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Operating Unit:

127 Tax Commissioner

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
12700 State Tax Commissioner	12710 Salaries and Wages	\$21,554,901.50	\$16,734,482.87	\$4,820,418.63	22%
	12730 Operating Expenses	\$7,628,262.00	\$5,386,779.92	\$2,241,482.08	29%
	12750 Capital Assets	\$40,000.00	\$34,956.00	\$5,044.00	13%
	12775 Homestead Tax Credit	\$18,690,000.00	\$6,922,530.29	\$11,767,469.71	63%
	12777 Disabled Veteran Credit	\$7,175,091.00	\$3,987,754.62	\$3,187,336.38	44%
Total Expenditures		\$55,088,254.50	\$33,066,503.70	\$22,021,750.80	40%
Expenditures by Funding Source					
	General	\$54,963,254.50	\$33,041,881.20	\$21,921,373.30	40%
	Federal	\$125,000.00	\$24,622.50	\$100,377.50	80%
Total Expenditures by Source		\$55,088,254.50	\$33,066,503.70	\$22,021,750.80	40%

Appropriation Status Report
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 Percent of Biennium Remaining 21%

Operating Unit:

140 Administrative Hearings

14000 Administrative Hearing

14010 Salaries and Wages

14030 Operating Expenses

Total Expenditures

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$1,195,284.00	\$911,136.22	\$284,147.78	24%
\$1,770,367.00	\$1,068,307.68	\$702,059.32	40%
\$2,965,651.00	\$1,979,443.90	\$986,207.10	33%

Expenditures by Funding Source

Special

Total Expenditures by Source

\$2,965,651.00	\$1,979,443.90	\$986,207.10	33%
\$2,965,651.00	\$1,979,443.90	\$986,207.10	33%

Appropriation Status Report
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 Percent of Biennium Remaining 21%

Operating Unit:

150 Legislative Assembly

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
15000 Legislative Assembly	15010 Salaries and Wages	\$10,054,002.24	\$5,747,395.94	\$4,306,606.30	43%
	15030 Operating Expenses	\$5,360,299.77	\$2,774,491.38	\$2,585,808.39	48%
	15050 Capital Assets	\$576,070.86	\$325,006.76	\$251,064.10	44%
	15070 Ntl Conference of State Leg	\$241,263.00	\$241,263.00	\$0.00	0%
	15074 Audio & Visual Equipment	\$160,000.00	\$153,832.29	\$6,167.71	4%
Total Expenditures		\$16,391,635.87	\$9,241,989.37	\$7,149,646.50	44%
Expenditures by Funding Source					
General		\$16,391,635.87	\$9,241,989.37	\$7,149,646.50	44%
Total Expenditures by Source		\$16,391,635.87	\$9,241,989.37	\$7,149,646.50	44%

**Appropriation Status Report
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Percent of Biennium Remaining 21%

Operating Unit:

160 Legislative Council

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
16000 Legislative Council	16010 Salaries and Wages	\$11,206,235.39	\$6,967,377.81	\$4,238,857.58	38%
	16030 Operating Expenses	\$5,640,736.22	\$1,606,882.56	\$4,033,853.66	72%
	16050 Capital Assets	\$245,756.11	\$8,965.00	\$236,791.11	96%
	16073 Oil & Gas Tax Study	\$395,000.00	\$395,000.00	\$0.00	0%
	Total Expenditures	\$17,487,727.72	\$8,978,225.37	\$8,509,502.35	49%
Expenditures by Funding Source					
	General	\$17,417,727.72	\$8,909,349.54	\$8,508,378.18	49%
	Special	\$70,000.00	\$68,875.83	\$1,124.17	2%
	Total Expenditures by Source	\$17,487,727.72	\$8,978,225.37	\$8,509,502.35	49%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

181 Supreme Court

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
18000 Courts	18110 Salaries and Wages	\$11,409,109.00	\$8,503,349.72	\$2,905,759.28	25%
	18130 Operating Expenses	\$3,144,999.00	\$1,693,955.04	\$1,451,043.96	46%
	18150 Capital Assets	\$1,078,070.00	\$963,481.13	\$114,588.87	11%
	18170 SC - Judges Retirement	\$79,588.00	\$62,757.86	\$16,830.14	21%
	18172 Guardianship Program	\$303,789.00	\$128,833.66	\$174,955.34	58%
	Total Expenditures	\$16,015,555.00	\$11,352,377.41	\$4,663,177.59	29%
Expenditures by Funding Source					
	General	\$16,015,555.00	\$11,352,377.41	\$4,663,177.59	29%
	Total Expenditures by Source	\$16,015,555.00	\$11,352,377.41	\$4,663,177.59	29%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

182 District Courts

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
18000 Courts	18210 Salaries and Wages	\$71,769,330.00	\$53,735,664.83	\$18,033,665.17	25%
	18230 Operating Expenses	\$23,628,319.00	\$16,022,846.94	\$7,605,472.06	32%
	18250 Capital Assets	\$1,968,460.00	\$1,440,116.44	\$528,343.56	27%
	18270 DC - Judges Retirement	\$408,649.00	\$268,203.82	\$140,445.18	34%
	18273 UND-Central Legal Research	\$80,000.00	\$80,000.00	\$0.00	0%
Total Expenditures		\$97,854,758.00	\$71,546,832.03	\$26,307,925.97	27%
Expenditures by Funding Source					
	General	\$95,932,608.00	\$70,427,759.04	\$25,504,848.96	27%
	Federal	\$1,922,150.00	\$1,119,072.99	\$803,077.01	42%
Total Expenditures by Source		\$97,854,758.00	\$71,546,832.03	\$26,307,925.97	27%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

183 Judicial Conduct Comm/Disc Brd

18000 Courts

18370 Judicial Conduct Board

Total Expenditures

Expenditures by Funding Source

General

Special

Total Expenditures by Source

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$1,127,487.00	\$738,284.48	\$389,202.52	35%
\$1,127,487.00	\$738,284.48	\$389,202.52	35%
Expenditures by Funding Source			
\$682,831.00	\$444,828.12	\$238,002.88	35%
\$444,656.00	\$293,456.36	\$151,199.64	34%
\$1,127,487.00	\$738,284.48	\$389,202.52	35%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

190 Retirement & Invest Office

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
19000 Retirement & Investment Office	19010 Salaries and Wages	\$4,342,556.31	\$3,324,065.23	\$1,018,491.08	23%
	19030 Operating Expenses	\$990,874.00	\$552,478.32	\$438,395.68	44%
	19070 Contingency	\$82,000.00	\$0.00	\$82,000.00	100%
Total Expenditures		\$5,415,430.31	\$3,876,543.55	\$1,538,886.76	28%
Expenditures by Funding Source					
	Special	\$5,415,430.31	\$3,876,543.55	\$1,538,886.76	28%
Total Expenditures by Source		\$5,415,430.31	\$3,876,543.55	\$1,538,886.76	28%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

192 PERS

	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
19200 Public Employees' Rtrmnt System 19210 Salaries and Wages	\$6,420,760.00	\$4,630,190.21	\$1,790,569.79	28%
19230 Operating Expenses	\$2,954,013.00	\$2,193,689.87	\$760,323.13	26%
19270 Contingency	\$127,000.00	\$0.00	\$127,000.00	100%
Total Expenditures	\$9,501,773.00	\$6,823,880.08	\$2,677,892.92	28%

Expenditures by Funding Source

Special	\$9,501,773.00	\$6,823,880.08	\$2,677,892.92	28%
Total Expenditures by Source	\$9,501,773.00	\$6,823,880.08	\$2,677,892.92	28%

Appropriation Status Report
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Operating Unit:

201 Public Instruction

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
20100 Public Instruction	20110 Salaries & Wages	\$18,282,070.00	\$12,476,552.64	\$5,805,517.36	32%
	20130 Operating Expenses	\$31,047,072.00	\$14,893,147.75	\$16,153,924.25	52%
	20160 Integrated Formula Payments	\$1,918,242,627.00	\$1,727,146,864.71	\$191,095,762.29	10%
	20162 Grants-Special Education	\$17,300,000.00	\$12,376,367.57	\$4,923,632.43	28%
	20163 School District Safety Grants	\$849,130.17	\$604,264.67	\$244,865.50	29%
	20164 Grants- Transportation	\$57,000,000.00	\$52,322,373.80	\$4,677,626.20	8%
	20167 Grants-Other Grants	\$267,972,727.00	\$192,182,388.10	\$75,790,338.90	28%
	20168 Rapid Enrollment Grants	\$12,504,529.00	\$8,754,680.00	\$3,749,849.00	30%
	20169 Power School	\$6,000,000.00	\$4,034,604.38	\$1,965,395.62	33%
	20178 Transportation Efficiency	\$30,000.00	\$5,837.97	\$24,162.03	81%
	20179 National Board Certification	\$120,000.00	\$36,125.00	\$83,875.00	70%
Total Expenditures		\$2,329,348,155.17	\$2,024,833,206.59	\$304,514,948.58	13%
Expenditures by Funding Source					
	General	\$1,704,162,389.17	\$1,575,984,927.64	\$128,177,461.53	8%
	Federal	\$288,125,283.00	\$199,247,577.08	\$88,877,705.92	31%
	Special	\$337,060,483.00	\$249,600,701.87	\$87,459,781.13	26%
Total Expenditures by Source		\$2,329,348,155.17	\$2,024,833,206.59	\$304,514,948.58	13%

Appropriation Status Report
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 Percent of Biennium Remaining 21%

Operating Unit:

215 University System

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
21500 University System	21550 Capital Assets	\$6,901,461.00	\$6,720,028.27	\$181,432.73	3%
	21552 Defferred Maintenance Pool	\$766,903.00	\$0.00	\$766,903.00	100%
	21560 Student Fin. Assist Grants	\$27,917,349.34	\$17,686,163.47	\$10,231,185.87	37%
	21561 Veterans Assistance Programs	\$325,000.00	\$325,000.00	\$0.00	0%
	21562 Scholars Program	\$2,296,266.36	\$2,026,694.00	\$269,572.36	12%
	21563 Title II Grant	\$1,006,472.00	\$266,039.39	\$740,432.61	74%
	21565 Native American Scholarship	\$649,867.00	\$601,966.50	\$47,900.50	7%
	21567 Commendatory Grants	\$4,486.00	\$2,000.00	\$2,486.00	55%
	21568 Technology	\$44,403,493.00	\$34,778,234.00	\$9,625,259.00	22%
	21569 Education Challenge Fund	\$23,074,047.30	\$20,877,580.68	\$2,196,466.62	10%
	21570 Education Incentive Programs	\$3,367,883.22	\$1,793,975.91	\$1,573,907.31	47%
	21571 Tribal Community College Grnts	\$967,250.00	\$489,875.00	\$477,375.00	49%
	21572 Academic & Tech Ed Scholarship	\$16,109,748.64	\$9,834,071.00	\$6,275,677.64	39%
	21573 Student Exchange	\$4,493,230.68	\$3,493,477.95	\$999,752.73	22%
	21574 Open Education Resources	\$107,250.00	\$107,250.00	\$0.00	0%
	21575 Two-Year Campus Marketing	\$776,745.73	\$546,892.96	\$229,852.77	30%
	21577 Student Mental Health	\$499,028.79	\$225,506.30	\$273,522.49	55%
	21578 Competitive Research Program	\$6,588,225.00	\$6,588,225.00	\$0.00	0%
	21579 Biennium Carryover	\$1,098,648.71	\$899,649.86	\$198,998.85	18%
	21581 System Governance	\$7,387,987.00	\$5,596,242.41	\$1,791,744.59	24%
	21582 Internal Audit Pool	\$280,350.00	\$104,450.51	\$175,899.49	63%
	Total Expenditures	\$149,021,692.77	\$112,963,323.21	\$36,058,369.56	24%
 Expenditures by Funding Source					
	General	\$144,010,476.77	\$109,242,101.82	\$34,768,374.95	24%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
21500 University System	Federal	\$1,006,472.00	\$266,039.39	\$740,432.61	74%
	Special	\$4,004,744.00	\$3,455,182.00	\$549,562.00	14%
Total Expenditures by Source		\$149,021,692.77	\$112,963,323.21	\$36,058,369.56	24%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

226 Land Department

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
22600 Land Commission	22610 Salaries and Wages	\$6,131,343.75	\$4,134,254.36	\$1,997,089.39	33%
	22630 Operating Expenses	\$2,019,637.00	\$1,189,444.33	\$830,192.67	41%
	22651 Construction Carryover	\$5,981,231.12	\$3,301,991.07	\$2,679,240.05	45%
	22660 Other Grants	\$139,300,000.00	\$38,855,654.14	\$100,444,345.86	72%
	22670 Contingencies	\$100,000.00	\$0.00	\$100,000.00	100%
	22672 Energy Infrastructure & Impact	\$700,000.00	\$522,906.66	\$177,093.34	25%
Total Expenditures		\$154,232,211.87	\$48,004,250.56	\$106,227,961.31	69%
Expenditures by Funding Source					
	General	\$5,985,908.87	\$3,301,991.07	\$2,683,917.80	45%
	Special	\$148,246,303.00	\$44,702,259.49	\$103,544,043.51	70%
Total Expenditures by Source		\$154,232,211.87	\$48,004,250.56	\$106,227,961.31	69%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

227 Bismarck State College

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
22700 Bismarck State College	22730 Operating Expenses	\$34,373,928.20	\$24,863,774.70	\$9,510,153.50	28%
	22750 Capital Assets	\$2,304,836.00	\$1,912,512.48	\$392,323.52	17%
	22751 Plant Improvement-Carryover	\$2,284,338.93	\$2,277,880.92	\$6,458.01	0%
	22752 Capital Improv-Off System	\$600,000.00	\$0.00	\$600,000.00	100%
	22753 Capital-Off System-Carryover	\$1,010,039.54	\$0.00	\$1,010,039.54	100%
	22779 Operating Carryover	\$1,141.08	\$1,141.08	\$0.00	0%
Total Expenditures		\$40,574,283.75	\$29,055,309.18	\$11,518,974.57	28%
Expenditures by Funding Source					
	General	\$38,964,244.21	\$29,055,309.18	\$9,908,935.03	25%
	Special	\$1,610,039.54	\$0.00	\$1,610,039.54	100%
Total Expenditures by Source		\$40,574,283.75	\$29,055,309.18	\$11,518,974.57	28%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

228 Lake Region State College

22800 Lake Region State College

22830 Operating Expenses

22850 Capital Assets

22851 Capital Assets-Carryover

Total Expenditures

Expenditures by Funding Source

General

Total Expenditures by Source

	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
	\$14,143,353.00	\$11,298,526.00	\$2,844,827.00	20%
	\$1,513,976.00	\$410,434.93	\$1,103,541.07	73%
	\$51,034.02	\$43,084.69	\$7,949.33	16%
	\$15,708,363.02	\$11,752,045.62	\$3,956,317.40	25%
	\$15,708,363.02	\$11,752,045.62	\$3,956,317.40	25%
	\$15,708,363.02	\$11,752,045.62	\$3,956,317.40	25%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

229 Williston State College

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
22900 Williston State College	22930 Operating Expenses	\$11,691,151.00	\$9,364,000.00	\$2,327,151.00	20%
	22950 Capital Assets	\$568,811.00	\$459,744.36	\$109,066.64	19%
	22951 Plant Improvement-Carryover	\$901,342.95	\$878,765.95	\$22,577.00	3%
	22953 Capital-Off System-Carryover	\$571,342.64	\$0.00	\$571,342.64	100%
	Total Expenditures	\$13,732,647.59	\$10,702,510.31	\$3,030,137.28	22%
Expenditures by Funding Source					
	General	\$13,161,304.95	\$10,702,510.31	\$2,458,794.64	19%
	Special	\$571,342.64	\$0.00	\$571,342.64	100%
	Total Expenditures by Source	\$13,732,647.59	\$10,702,510.31	\$3,030,137.28	22%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

230 UND

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
23000 UND	23030 Operating Expenses	\$146,572,961.00	\$113,418,071.00	\$33,154,890.00	23%
	23050 Capital Assets	\$69,164,629.42	\$59,980,539.51	\$9,184,089.91	13%
	23051 Capital Assets-Carryover	\$3,791,406.82	\$2,644,563.33	\$1,146,843.49	30%
	23052 Capital Assets-Off System	\$6,000,000.00	\$0.00	\$6,000,000.00	100%
	23053 Capital-Off System-Carryover	\$69,322,766.29	\$0.00	\$69,322,766.29	100%
	Total Expenditures	\$294,851,763.53	\$176,043,173.84	\$118,808,589.69	40%
Expenditures by Funding Source					
	General	\$219,528,997.24	\$176,043,173.84	\$43,485,823.40	20%
	Special	\$75,322,766.29	\$0.00	\$75,322,766.29	100%
	Total Expenditures by Source	\$294,851,763.53	\$176,043,173.84	\$118,808,589.69	40%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

232 UND Medical Center

23200 UND Medical Center

23230 Operating Expenses

Total Expenditures

Expenditures by Funding Source

General

Total Expenditures by Source

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$71,681,053.00	\$54,779,013.00	\$16,902,040.00	24%
\$71,681,053.00	\$54,779,013.00	\$16,902,040.00	24%
Expenditures by Funding Source			
\$71,681,053.00	\$54,779,013.00	\$16,902,040.00	24%
\$71,681,053.00	\$54,779,013.00	\$16,902,040.00	24%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

235 NDSU

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
23500 NDSU	23530 Operating Expenses	\$144,023,680.00	\$92,692,820.00	\$51,330,860.00	36%
	23550 Capital Assets	\$7,207,444.00	\$5,890,967.21	\$1,316,476.79	18%
	23551 Capital Assets-Carryover	\$21,091,859.67	\$20,839,416.61	\$252,443.06	1%
	23552 Capital Improv-Off System	\$11,000,000.00	\$0.00	\$11,000,000.00	100%
	23553 Cap Proj-Off System-Carryover	\$22,599,956.75	\$0.00	\$22,599,956.75	100%
	Total Expenditures	\$205,922,940.42	\$119,423,203.82	\$86,499,736.60	42%
Expenditures by Funding Source					
	General	\$172,322,983.67	\$119,423,203.82	\$52,899,779.85	31%
	Federal	\$4,202,728.00	\$0.00	\$4,202,728.00	100%
	Special	\$29,397,228.75	\$0.00	\$29,397,228.75	100%
	Total Expenditures by Source	\$205,922,940.42	\$119,423,203.82	\$86,499,736.60	42%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

238 College of Science

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
23800 College of Science	23830 Operating Expenses	\$38,997,722.59	\$30,242,425.00	\$8,755,297.59	22%
	23850 Capital Assets	\$15,454,887.00	\$6,847,782.05	\$8,607,104.95	56%
	23851 Capital Assets-Carryover	\$2,453,464.00	\$2,427,758.47	\$25,705.53	1%
	23853 Cap Proj-Off System-Carryover	\$134,134.08	\$0.00	\$134,134.08	100%
Total Expenditures		\$57,040,207.67	\$39,517,965.52	\$17,522,242.15	31%
Expenditures by Funding Source					
	General	\$56,906,073.59	\$39,517,965.52	\$17,388,108.07	31%
	Special	\$134,134.08	\$0.00	\$134,134.08	100%
Total Expenditures by Source		\$57,040,207.67	\$39,517,965.52	\$17,522,242.15	31%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

239 Dickinson State University

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
23900 Dickinson State University	23930 Operating Expenses	\$27,327,233.00	\$20,003,040.00	\$7,324,193.00	27%
	23950 Capital Assets	\$818,156.00	\$0.00	\$818,156.00	100%
	23951 Capital Assets-Carryover	\$640,759.70	\$176,885.80	\$463,873.90	72%
	23952 Capital Improv-Off System	\$11,500,000.00	\$0.00	\$11,500,000.00	100%
	23955 TR Presidential Library	\$15,000,000.00	\$337,734.50	\$14,662,265.50	98%
	23979 Biennium Carryover	\$681,844.00	\$525,588.13	\$156,255.87	23%
	Total Expenditures	\$55,967,992.70	\$21,043,248.43	\$34,924,744.27	62%
Expenditures by Funding Source					
	General	\$39,467,992.70	\$21,043,248.43	\$18,424,744.27	47%
	Special	\$16,500,000.00	\$0.00	\$16,500,000.00	100%
	Total Expenditures by Source	\$55,967,992.70	\$21,043,248.43	\$34,924,744.27	62%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

240 Mayville State University

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
24000 Mayville State University	24030 Operating Expenses	\$15,562,731.00	\$12,536,643.00	\$3,026,088.00	19%
	24050 Capital Assets	\$431,277.00	\$185,050.34	\$246,226.66	57%
	24051 Capital Assets-Carryover	\$4,949,797.53	\$4,418,108.02	\$531,689.51	11%
	Total Expenditures	\$20,943,805.53	\$17,139,801.36	\$3,804,004.17	18%
Expenditures by Funding Source					
	General	\$20,943,805.53	\$17,139,801.36	\$3,804,004.17	18%
	Total Expenditures by Source	\$20,943,805.53	\$17,139,801.36	\$3,804,004.17	18%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

241 Minot State University

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
24100 Minot State University	24130 Operating Expenses	\$45,054,976.42	\$35,166,763.00	\$9,888,213.42	22%
	24150 Capital Assets	\$921,523.00	\$206,259.82	\$715,263.18	78%
	24151 Capital Assets-Carryover	\$1,671,895.45	\$980,155.03	\$691,740.42	41%
	24153 Cap Proj-Off System-Carryover	\$7,480,767.99	\$0.00	\$7,480,767.99	100%
	Total Expenditures	\$55,129,162.86	\$36,353,177.85	\$18,775,985.01	34%
	Expenditures by Funding Source				
	General	\$47,648,394.87	\$36,353,177.85	\$11,295,217.02	24%
	Special	\$7,480,767.99	\$0.00	\$7,480,767.99	100%
	Total Expenditures by Source	\$55,129,162.86	\$36,353,177.85	\$18,775,985.01	34%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

242 Valley City State University

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
24200 Valley City State University	24230 Operating Expenses	\$22,561,302.00	\$17,524,843.00	\$5,036,459.00	22%
	24250 Capital Assets	\$30,655,220.00	\$7,411,410.28	\$23,243,809.72	76%
	24251 Capital Assets-Carryover	\$2,536,758.81	\$2,330,945.71	\$205,813.10	8%
	24253 Cap Proj-Off System-Carryover	\$4,706,837.00	\$0.00	\$4,706,837.00	100%
	Total Expenditures	\$60,460,117.81	\$27,267,198.99	\$33,192,918.82	55%
Expenditures by Funding Source					
	General	\$39,753,280.81	\$27,267,198.99	\$12,486,081.82	31%
	Special	\$20,706,837.00	\$0.00	\$20,706,837.00	100%
	Total Expenditures by Source	\$60,460,117.81	\$27,267,198.99	\$33,192,918.82	55%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

243 Dakota College at Bottineau

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
24300 Dakota College at Bottineau	24330 Operating Expenses	\$8,017,919.00	\$6,355,132.00	\$1,662,787.00	21%
	24350 Capital Assets	\$11,850,525.00	\$833,655.85	\$11,016,869.15	93%
	24351 Capital Assets-Carryover	\$88,673.93	\$16,200.00	\$72,473.93	82%
	24379 Biennium Carryover	\$400,000.00	\$400,000.00	\$0.00	0%
	Total Expenditures	\$20,357,117.93	\$7,604,987.85	\$12,752,130.08	63%
Expenditures by Funding Source					
	General	\$9,708,923.93	\$7,604,987.85	\$2,103,936.08	22%
	Special	\$10,648,194.00	\$0.00	\$10,648,194.00	100%
	Total Expenditures by Source	\$20,357,117.93	\$7,604,987.85	\$12,752,130.08	63%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

244 Forest Service

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
24400 Forest Service	24430 Operating Expenses	\$6,228,620.00	\$3,855,462.14	\$2,373,157.86	38%
	24450 Capital Improvements	\$101,210.00	\$62,332.85	\$38,877.15	38%
	24479 Biennium Carryover	\$500,232.90	\$209,528.39	\$290,704.51	58%
	Total Expenditures	\$6,830,062.90	\$4,127,323.38	\$2,702,739.52	40%
Expenditures by Funding Source					
	General	\$5,180,062.90	\$3,496,144.68	\$1,683,918.22	33%
	Special	\$1,650,000.00	\$631,178.70	\$1,018,821.30	62%
	Total Expenditures by Source	\$6,830,062.90	\$4,127,323.38	\$2,702,739.52	40%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

250 State Library

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
25000 Library Commission	25010 Salaries and Wages	\$4,019,839.00	\$3,118,669.65	\$901,169.35	22%
	25030 Operating Expenses	\$1,713,393.00	\$1,110,329.80	\$603,063.20	35%
	25060 Grants	\$3,035,500.00	\$1,848,991.87	\$1,186,508.13	39%
	Total Expenditures	\$8,768,732.00	\$6,077,991.32	\$2,690,740.68	31%
	Expenditures by Funding Source				
	General	\$6,329,981.00	\$4,322,605.64	\$2,007,375.36	32%
	Federal	\$2,346,899.00	\$1,688,323.71	\$658,575.29	28%
	Special	\$91,852.00	\$67,061.97	\$24,790.03	27%
	Total Expenditures by Source	\$8,768,732.00	\$6,077,991.32	\$2,690,740.68	31%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

252 School for the Deaf

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
25200 School for the Deaf	25210 Salaries and Wages	\$7,291,854.00	\$5,364,767.99	\$1,927,086.01	26%
	25230 Operating Expenses	\$1,925,163.00	\$1,142,248.06	\$782,914.94	41%
	25250 Capital Assets	\$827,174.00	\$642,437.58	\$184,736.42	22%
	25251 Construction Carryover	\$74,511.00	\$74,511.00	\$0.00	0%
	25260 Grants	\$336,625.97	\$109,550.50	\$227,075.47	67%
	Total Expenditures	\$10,455,327.97	\$7,333,515.13	\$3,121,812.84	30%
Expenditures by Funding Source					
	General	\$8,691,606.97	\$6,145,972.25	\$2,545,634.72	29%
	Federal	\$336,544.00	\$210,104.78	\$126,439.22	38%
	Special	\$1,427,177.00	\$977,438.10	\$449,738.90	32%
	Total Expenditures by Source	\$10,455,327.97	\$7,333,515.13	\$3,121,812.84	30%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

253 School for the Blind

25300 School for the Blind

25310 Salaries and Wages

25330 Operating Expenses

25350 Capital Improvements

Total Expenditures

Expenditures by Funding Source

General

Special

Total Expenditures by Source

	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
	\$4,559,389.00	\$3,486,190.52	\$1,073,198.48	24%
	\$762,669.00	\$501,964.03	\$260,704.97	34%
	\$56,954.00	\$45,703.80	\$11,250.20	20%
	\$5,379,012.00	\$4,033,858.35	\$1,345,153.65	25%
Expenditures by Funding Source				
	\$4,753,687.00	\$3,747,841.60	\$1,005,845.40	21%
	\$625,325.00	\$286,016.75	\$339,308.25	54%
	\$5,379,012.00	\$4,033,858.35	\$1,345,153.65	25%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

270 Vocational Education

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
27000 Vocational Education	27010 Salaries and Wages	\$4,763,504.00	\$3,628,366.81	\$1,135,137.19	24%
	27030 Operating Expenses	\$1,267,339.00	\$588,934.44	\$678,404.56	54%
	27060 Grants	\$31,372,094.00	\$20,588,214.74	\$10,783,879.26	34%
	27065 Grants-Postsecondary	\$661,113.00	\$288,906.15	\$372,206.85	56%
	27071 Adult Farm Management	\$660,438.00	\$349,901.00	\$310,537.00	47%
	27073 Workforce Training	\$2,803,500.00	\$2,343,762.50	\$459,737.50	16%
Total Expenditures		\$41,527,988.00	\$27,788,085.64	\$13,739,902.36	33%
Expenditures by Funding Source					
	General	\$31,698,297.00	\$22,319,439.04	\$9,378,857.96	30%
	Federal	\$9,542,913.00	\$5,417,986.60	\$4,124,926.40	43%
	Special	\$286,778.00	\$50,660.00	\$236,118.00	82%
Total Expenditures by Source		\$41,527,988.00	\$27,788,085.64	\$13,739,902.36	33%

**Appropriation Status Report
For the Month Ending Jan 31, 2017
Percent of Biennium Remaining 21%**

Operating Unit:

301 Health Department

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
30100 Health Department	30110 Salaries and Wages	\$63,657,548.00	\$47,428,919.45	\$16,228,628.55	25%
	30130 Operating Expenses	\$43,395,615.00	\$28,369,505.16	\$15,026,109.84	35%
	30150 Capital Assets	\$3,719,232.00	\$2,354,874.54	\$1,364,357.46	37%
	30151 Capital Assets Carryover	\$253,876.00	\$186,251.17	\$67,624.83	27%
	30160 Grants	\$57,096,760.00	\$35,044,810.85	\$22,051,949.15	39%
	30171 Tobacco Prevention & Control	\$6,910,177.00	\$3,817,551.09	\$3,092,625.91	45%
	30172 Wic Food Payments	\$20,200,000.00	\$14,564,306.00	\$5,635,694.00	28%
	Total Expenditures	\$195,233,208.00	\$131,766,218.26	\$63,466,989.74	33%
	Expenditures by Funding Source				
	General	\$48,871,568.00	\$34,039,077.20	\$14,832,490.80	30%
	Federal	\$123,057,440.00	\$80,371,064.20	\$42,686,375.80	35%
	Special	\$23,304,200.00	\$17,356,076.86	\$5,948,123.14	26%
	Total Expenditures by Source	\$195,233,208.00	\$131,766,218.26	\$63,466,989.74	33%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

305 Tobacco Prevention & Control

30500 Tobacco Prevention & Cntrl Adv 30570 Comprehensive Tobacco Control

Total Expenditures

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$16,548,039.00	\$11,763,071.92	\$4,784,967.08	29%
\$16,548,039.00	\$11,763,071.92	\$4,784,967.08	29%

Expenditures by Funding Source

Special

Total Expenditures by Source

\$16,548,039.00	\$11,763,071.92	\$4,784,967.08	29%
\$16,548,039.00	\$11,763,071.92	\$4,784,967.08	29%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

313 Veterans' Home

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
31300 ND Veterans' Home	31310 Salaries and Wages	\$17,973,934.00	\$13,976,720.04	\$3,997,213.96	22%
	31330 Operating Expenses	\$5,183,742.00	\$3,814,115.05	\$1,369,626.95	26%
	31350 Capital Assets	\$813,600.00	\$385,763.43	\$427,836.57	53%
	31351 Construction Carryover	\$912,648.26	\$457,691.16	\$454,957.10	50%
	31355 New Veterans' Home	\$234,679.41	\$0.00	\$234,679.41	100%
Total Expenditures		\$25,118,603.67	\$18,634,289.68	\$6,484,313.99	26%
Expenditures by Funding Source					
	General	\$8,362,703.41	\$5,882,501.13	\$2,480,202.28	30%
	Special	\$16,755,900.26	\$12,751,788.55	\$4,004,111.71	24%
Total Expenditures by Source		\$25,118,603.67	\$18,634,289.68	\$6,484,313.99	26%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

316 Indian Affairs Commission

31600 Indian Affairs Commission

31610 Salaries and Wages

31630 Operating Expenses

Total Expenditures

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$874,608.00	\$612,940.90	\$261,667.10	30%
\$262,908.00	\$166,123.38	\$96,784.62	37%
\$1,137,516.00	\$779,064.28	\$358,451.72	32%

Expenditures by Funding Source

General

Total Expenditures by Source

\$1,137,516.00	\$779,064.28	\$358,451.72	32%
\$1,137,516.00	\$779,064.28	\$358,451.72	32%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

321 Veterans Affairs Dept

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
32100 Veterans Affairs	32151 Technology Project Carryover	\$4,755.80	\$3,135.70	\$1,620.10	34%
	32160 Grant - Agent Orange	\$50,000.00	\$50,000.00	\$0.00	0%
	32170 Vets Affairs Administration	\$3,060,360.00	\$1,607,042.28	\$1,453,317.72	47%
	32172 Contingent Service Dogs	\$25,000.00	\$12,500.00	\$12,500.00	50%
	Total Expenditures	\$3,140,115.80	\$1,672,677.98	\$1,467,437.82	47%
 Expenditures by Funding Source					
	General	\$1,523,232.80	\$1,174,471.35	\$348,761.45	23%
	Federal	\$1,616,883.00	\$498,206.63	\$1,118,676.37	69%
	Total Expenditures by Source	\$3,140,115.80	\$1,672,677.98	\$1,467,437.82	47%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

325 Human Services

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
32500 Human Services	32510 Salaries and Wages	\$89,453,715.00	\$67,047,452.95	\$22,406,262.05	25%
	32530 Operating Expenses	\$196,612,656.00	\$146,683,890.46	\$49,928,765.54	25%
	32550 Capital Assets	\$36,000.00	\$15,127.00	\$20,873.00	58%
	32551 Tech/Const Carryover	\$151,444,964.00	\$86,858,494.72	\$64,586,469.28	43%
	32560 Grants	\$456,217,277.00	\$306,746,721.59	\$149,470,555.41	33%
	32570 HSC / Institutions	\$341,192,738.00	\$249,500,461.35	\$91,692,276.65	27%
	32573 Grants-Medical Assistance	\$2,384,736,739.00	\$1,824,168,169.96	\$560,568,569.04	24%
Total Expenditures		\$3,619,694,089.00	\$2,681,020,318.04	\$938,673,770.96	26%
 Expenditures by Funding Source					
	General	\$1,306,456,364.00	\$1,019,650,544.59	\$286,805,819.41	22%
	Federal	\$2,198,910,995.00	\$1,603,371,874.29	\$595,539,120.71	27%
	Special	\$114,326,730.00	\$57,997,899.15	\$56,328,830.85	49%
Total Expenditures by Source		\$3,619,694,089.00	\$2,681,020,318.04	\$938,673,770.96	26%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

380 Job Service

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
38000 Job Service	38010 Salaries and Wages	\$39,671,890.00	\$22,869,437.55	\$16,802,452.45	42%
	38030 Operating Expenses	\$13,512,657.00	\$8,403,811.00	\$5,108,846.00	38%
	38050 Capital Assets	\$20,000.00	\$3,681.32	\$16,318.68	82%
	38060 Grants Benefits And Claims	\$5,404,326.00	\$2,352,455.60	\$3,051,870.40	56%
	38070 Work Force 2000	\$1,441,225.00	\$1,157,144.67	\$284,080.33	20%
	38071 Reed Act-Unemployment	\$12,407,000.00	\$990,833.50	\$11,416,166.50	92%
Total Expenditures		\$72,457,098.00	\$35,777,363.64	\$36,679,734.36	51%
Expenditures by Funding Source					
	General	\$1,989,232.00	\$1,672,119.56	\$317,112.44	16%
	Federal	\$69,777,470.00	\$33,724,182.23	\$36,053,287.77	52%
	Special	\$690,396.00	\$381,061.85	\$309,334.15	45%
Total Expenditures by Source		\$72,457,098.00	\$35,777,363.64	\$36,679,734.36	51%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

401 Insurance Department

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
40100 Insurance Commissioner	40110 Salaries and Wages	\$8,943,097.00	\$5,953,877.10	\$2,989,219.90	33%
	40130 Operating Expenses	\$2,512,042.00	\$1,139,858.57	\$1,372,183.43	55%
	40150 Capital Assets	\$90,000.00	\$64,770.00	\$25,230.00	28%
	40160 Grants	\$16,701,207.00	\$16,249,485.94	\$451,721.06	3%
	Total Expenditures	\$28,246,346.00	\$23,407,991.61	\$4,838,354.39	17%
Expenditures by Funding Source					
	Federal	\$622,788.00	\$450,923.87	\$171,864.13	28%
	Special	\$27,623,558.00	\$22,957,067.74	\$4,666,490.26	17%
	Total Expenditures by Source	\$28,246,346.00	\$23,407,991.61	\$4,838,354.39	17%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

405 Industrial Commission

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
40500 Industrial Commission	40510 Salaries and Wages	\$22,137,191.10	\$16,226,389.24	\$5,910,801.86	27%
	40530 Operating Expenses	\$8,657,303.49	\$4,503,435.21	\$4,153,868.28	48%
	40550 Capital Assets	\$13,666,822.00	\$13,225,575.46	\$441,246.54	3%
	40560 Grants	\$4,672,500.00	\$1,896,911.00	\$2,775,589.00	59%
	40573 Bond Payments	\$15,040,829.00	\$12,842,009.62	\$2,198,819.38	15%
	Total Expenditures	\$64,174,645.59	\$48,694,320.53	\$15,480,325.06	24%
Expenditures by Funding Source					
	General	\$33,554,876.59	\$20,724,656.71	\$12,830,219.88	38%
	Federal	\$237,934.00	\$130,925.00	\$107,009.00	45%
	Special	\$30,381,835.00	\$27,838,738.82	\$2,543,096.18	8%
	Total Expenditures by Source	\$64,174,645.59	\$48,694,320.53	\$15,480,325.06	24%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

406 Labor Commissioner

40600 Labor Commissioner

40610 Salaries and Wages

40630 Operating Expenses

Total Expenditures

Expenditures by Funding Source

General

Federal

Total Expenditures by Source

	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
	\$2,423,746.00	\$1,812,189.14	\$611,556.86	25%
	\$351,327.00	\$217,523.67	\$133,803.33	38%
Total Expenditures	\$2,775,073.00	\$2,029,712.81	\$745,360.19	27%
Expenditures by Funding Source				
General	\$2,337,241.00	\$1,741,840.90	\$595,400.10	25%
Federal	\$437,832.00	\$287,871.91	\$149,960.09	34%
Total Expenditures by Source	\$2,775,073.00	\$2,029,712.81	\$745,360.19	27%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

408 Public Service Commission

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
40800 Public Service Commission	40810 Salaries and Wages	\$9,648,215.00	\$7,276,210.87	\$2,372,004.13	25%
	40830 Operating Expenses	\$1,877,562.00	\$978,278.47	\$899,283.53	48%
	40850 Capital Assets	\$26,400.00	\$25,914.51	\$485.49	2%
	40860 Grants	\$20,000.00	\$2,664.00	\$17,336.00	87%
	40870 AML Contractual Services	\$8,000,000.00	\$3,629,172.87	\$4,370,827.13	55%
	40871 Rail Rate Complaint Case	\$900,000.00	\$0.00	\$900,000.00	100%
	40872 Reclamation & Grain Litigation	\$725,624.00	\$84,438.68	\$641,185.32	88%
	40873 Railroad Safety Program	\$523,345.00	\$329,573.71	\$193,771.29	37%
Total Expenditures		\$21,721,146.00	\$12,326,253.11	\$9,394,892.89	43%
Expenditures by Funding Source					
	General	\$7,420,571.00	\$5,304,555.27	\$2,116,015.73	29%
	Federal	\$12,752,230.00	\$6,679,816.55	\$6,072,413.45	48%
	Special	\$1,548,345.00	\$341,881.29	\$1,206,463.71	78%
Total Expenditures by Source		\$21,721,146.00	\$12,326,253.11	\$9,394,892.89	43%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

412 Aeronautics Commission

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
41200 Aeronautics Commission	41210 Salaries and Wages	\$1,447,637.00	\$988,523.99	\$459,113.01	32%
	41230 Operating Expenses	\$2,075,190.00	\$1,472,541.38	\$602,648.62	29%
	41250 Capital Assets	\$300,000.00	\$0.00	\$300,000.00	100%
	41251 Construction Carryover	\$1,888,909.00	\$1,203,257.32	\$685,651.68	36%
	41260 Grants	\$7,434,500.00	\$3,790,487.13	\$3,644,012.87	49%
	Total Expenditures	\$13,146,236.00	\$7,454,809.82	\$5,691,426.18	43%
Expenditures by Funding Source					
	General	\$934,500.00	\$934,500.00	\$0.00	0%
	Federal	\$2,160,000.00	\$769,124.83	\$1,390,875.17	64%
	Special	\$10,051,736.00	\$5,751,184.99	\$4,300,551.01	43%
	Total Expenditures by Source	\$13,146,236.00	\$7,454,809.82	\$5,691,426.18	43%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

413 Financial Institutions

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
41300 Banking & Financial Institutio	41310 Salaries and Wages	\$6,737,190.00	\$4,985,370.95	\$1,751,819.05	26%
	41330 Operating Expenses	\$1,641,577.00	\$1,026,524.47	\$615,052.53	37%
	41370 Contingency	\$77,000.00	\$0.00	\$77,000.00	100%
Total Expenditures		\$8,455,767.00	\$6,011,895.42	\$2,443,871.58	29%
Expenditures by Funding Source					
	Special	\$8,455,767.00	\$6,011,895.42	\$2,443,871.58	29%
Total Expenditures by Source		\$8,455,767.00	\$6,011,895.42	\$2,443,871.58	29%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

414 Securities Commissioner

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
41400 Securities Commissioner	41410 Salaries and Wages	\$1,801,279.00	\$1,366,780.82	\$434,498.18	24%
	41430 Operating Expenses	\$459,501.85	\$173,668.74	\$285,833.11	62%
	Total Expenditures	\$2,260,780.85	\$1,540,449.56	\$720,331.29	32%
Expenditures by Funding Source					
	General	\$2,090,780.85	\$1,495,957.76	\$594,823.09	28%
	Special	\$170,000.00	\$44,491.80	\$125,508.20	74%
	Total Expenditures by Source	\$2,260,780.85	\$1,540,449.56	\$720,331.29	32%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

485 Workers Comp Bureau

48500 Workforce Safety Insurance 48570 Workers Comp Operations

Total Expenditures

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$68,865,170.00	\$49,940,476.68	\$18,924,693.32	27%
\$68,865,170.00	\$49,940,476.68	\$18,924,693.32	27%

Expenditures by Funding Source

Special

Total Expenditures by Source

\$68,865,170.00	\$49,940,476.68	\$18,924,693.32	27%
\$68,865,170.00	\$49,940,476.68	\$18,924,693.32	27%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

504 Highway Patrol

50400 Highway Patrol

50451 Construction Carryover

50470 Administration

50471 Field Operations

50472 Training Academy

Total Expenditures

Expenditures by Funding Source

General

Federal

Special

Total Expenditures by Source

	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
	\$660,000.00	\$592,944.32	\$67,055.68	10%
	\$3,550,401.00	\$2,691,559.41	\$858,841.59	24%
	\$55,549,198.00	\$42,280,411.28	\$13,268,786.72	24%
	\$38,000.00	\$37,620.34	\$379.66	1%
	\$59,797,599.00	\$45,602,535.35	\$14,195,063.65	24%
	\$44,468,058.00	\$34,322,538.30	\$10,145,519.70	23%
	\$6,375,211.00	\$4,097,454.78	\$2,277,756.22	36%
	\$8,954,330.00	\$7,182,542.27	\$1,771,787.73	20%
	\$59,797,599.00	\$45,602,535.35	\$14,195,063.65	24%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

530 Corrections & Rehab

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
53000 Dept. of Corrections & Rehab.	53051 Capital Assets Carryover	\$349,950.00	\$0.00	\$349,950.00	100%
	53077 Adult Services	\$212,680,819.80	\$146,077,875.13	\$66,602,944.67	31%
	53079 Youth Services	\$30,805,025.20	\$23,004,095.60	\$7,800,929.60	25%
Total Expenditures		\$243,835,795.00	\$169,081,970.73	\$74,753,824.27	31%
Expenditures by Funding Source					
	General	\$205,175,789.00	\$158,284,983.94	\$46,890,805.06	23%
	Federal	\$8,033,326.00	\$5,812,705.18	\$2,220,620.82	28%
	Special	\$30,626,680.00	\$4,984,281.61	\$25,642,398.39	84%
Total Expenditures by Source		\$243,835,795.00	\$169,081,970.73	\$74,753,824.27	31%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

540 Adjutant General

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
54000 Adjutant General	54010 Salaries and Wages	\$19,106,822.04	\$14,031,604.30	\$5,075,217.74	27%
	54030 Operating Expenses	\$15,086,962.79	\$6,810,015.46	\$8,276,947.33	55%
	54050 Capital Assets	\$1,128,046.00	\$394,377.80	\$733,668.20	65%
	54051 Construction Carryover	\$14,919,136.00	\$12,706,261.66	\$2,212,874.34	15%
	54060 Grants	\$20,229,239.00	\$8,574,695.44	\$11,654,543.56	58%
	54065 Disaster Costs	\$145,014,396.03	\$57,932,577.03	\$87,081,819.00	60%
	54070 Civil Air Patrol	\$311,773.00	\$211,964.62	\$99,808.38	32%
	54071 Radio Communications	\$3,522,034.13	\$1,869,089.94	\$1,652,944.19	47%
	54072 Tuition Fees	\$3,560,314.88	\$2,392,379.37	\$1,167,935.51	33%
	54073 Air Guard Contract	\$8,054,554.00	\$4,287,318.76	\$3,767,235.24	47%
	54074 Army Guard Contract	\$59,896,068.66	\$22,827,897.23	\$37,068,171.43	62%
	54077 Reintegration Program	\$1,903,743.00	\$1,237,440.49	\$666,302.51	35%
	54078 ND Veterans Cemetary	\$811,486.00	\$613,068.46	\$198,417.54	24%
Total Expenditures		\$293,544,575.53	\$133,888,690.56	\$159,655,884.97	54%
Expenditures by Funding Source					
	General	\$34,773,765.18	\$23,322,548.20	\$11,451,216.98	33%
	Federal	\$200,396,123.05	\$85,150,022.97	\$115,246,100.08	58%
	Special	\$58,374,687.30	\$25,416,119.39	\$32,958,567.91	56%
Total Expenditures by Source		\$293,544,575.53	\$133,888,690.56	\$159,655,884.97	54%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

601 Commerce Department

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
60100 Department of Commerce	60110 Salaries and Wages	\$13,090,346.00	\$9,924,387.19	\$3,165,958.81	24%
	60130 Operating Expenses	\$18,339,438.00	\$10,806,543.78	\$7,532,894.22	41%
	60160 Grants	\$69,657,462.00	\$43,025,956.73	\$26,631,505.27	38%
	60162 Discretionary Grants	\$1,433,831.00	\$911,652.70	\$522,178.30	36%
	60163 Workforce Enhancement Fund	\$960,068.00	\$960,068.00	\$0.00	0%
	60165 Flood Impact -Loans/Grants	\$12,859,869.00	\$5,195,117.48	\$7,664,751.52	60%
	60170 APUC	\$5,619,078.00	\$2,234,519.47	\$3,384,558.53	60%
	60172 Research North Dakota	\$4,353,542.00	\$4,353,542.00	\$0.00	0%
	60173 ND Trade Office	\$2,556,694.00	\$2,556,694.00	\$0.00	0%
	60174 Partner Programs	\$2,173,829.00	\$1,602,460.61	\$571,368.39	26%
	60175 Entrepreneurship Grants	\$3,216,830.00	\$1,771,693.09	\$1,445,136.91	45%
Total Expenditures		\$134,260,987.00	\$83,342,635.05	\$50,918,351.95	38%
Expenditures by Funding Source					
	General	\$56,810,454.00	\$40,705,973.18	\$16,104,480.82	28%
	Federal	\$55,438,817.00	\$31,874,263.49	\$23,564,553.51	43%
	Special	\$22,011,716.00	\$10,762,398.38	\$11,249,317.62	51%
Total Expenditures by Source		\$134,260,987.00	\$83,342,635.05	\$50,918,351.95	38%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

602 Agriculture Department

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
60200 Department of Agriculture	60210 Salaries and Wages	\$12,615,765.00	\$9,284,349.10	\$3,331,415.90	26%
	60230 Operating Expenses	\$6,717,343.00	\$3,657,175.94	\$3,060,167.06	46%
	60250 Capital Assets	\$8,000.00	\$7,660.00	\$340.00	4%
	60260 Grants	\$10,545,912.00	\$4,860,544.18	\$5,685,367.82	54%
	60273 Board Of Animal Health	\$1,006,773.00	\$427,929.35	\$578,843.65	57%
	60276 Wildlife Services	\$1,401,257.00	\$705,721.40	\$695,535.60	50%
	60277 Pipeline Oversight Program	\$400,000.00	\$170,702.63	\$229,297.37	57%
	60280 Crop Harmonization Board	\$75,000.00	\$46,109.07	\$28,890.93	39%
Total Expenditures		\$32,770,050.00	\$19,160,191.67	\$13,609,858.33	42%
Expenditures by Funding Source					
	General	\$10,822,497.00	\$7,874,911.76	\$2,947,585.24	27%
	Federal	\$12,045,085.00	\$5,936,247.44	\$6,108,837.56	51%
	Special	\$9,902,468.00	\$5,349,032.47	\$4,553,435.53	46%
Total Expenditures by Source		\$32,770,050.00	\$19,160,191.67	\$13,609,858.33	42%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

627 Transportation Institute

62700 Transportation Institute

62770 Transportation Institute

Total Expenditures

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$22,841,549.50	\$3,039,216.35	\$19,802,333.15	87%
\$22,841,549.50	\$3,039,216.35	\$19,802,333.15	87%

Expenditures by Funding Source

General

\$4,665,892.50

\$3,039,216.35

\$1,626,676.15

35%

Federal

\$12,162,945.00

\$0.00

\$12,162,945.00

100%

Special

\$6,012,712.00

\$0.00

\$6,012,712.00

100%

Total Expenditures by Source

\$22,841,549.50

\$3,039,216.35

\$19,802,333.15

87%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

630 NSDU Extension Service

63000 NDSU Extension Service

63070 NDSU-Extension Service

63071 Soil Conservation Committee

Total Expenditures

Expenditures by Funding Source

General

Special

Total Expenditures by Source

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$52,530,407.00	\$24,798,474.31	\$27,731,932.69	53%
\$1,133,362.00	\$960,066.11	\$173,295.89	15%
\$53,663,769.00	\$25,758,540.42	\$27,905,228.58	52%
Expenditures by Funding Source			
\$27,837,061.00	\$20,608,773.62	\$7,228,287.38	26%
\$25,826,708.00	\$5,149,766.80	\$20,676,941.20	80%
\$53,663,769.00	\$25,758,540.42	\$27,905,228.58	52%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

638 Northern Crops Institute

63800 Northern Crops Institute

63870 Northern Crops Institute

Total Expenditures

Expenditures by Funding Source

General

Special

Total Expenditures by Source

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$3,712,202.00	\$1,395,493.54	\$2,316,708.46	62%
\$3,712,202.00	\$1,395,493.54	\$2,316,708.46	62%
Expenditures by Funding Source			
\$1,964,467.00	\$1,395,493.54	\$568,973.46	29%
\$1,747,735.00	\$0.00	\$1,747,735.00	100%
\$3,712,202.00	\$1,395,493.54	\$2,316,708.46	62%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

640 Main Research Station

64000 Main Research Center

64070 Main Research Center

Total Expenditures

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$133,797,345.77	\$58,704,562.28	\$75,092,783.49	56%
\$133,797,345.77	\$58,704,562.28	\$75,092,783.49	56%

Expenditures by Funding Source

General

\$55,698,820.77

\$38,394,861.98

\$17,303,958.79

31%

Special

\$78,098,525.00

\$20,309,700.30

\$57,788,824.70

74%

Total Expenditures by Source

\$133,797,345.77

\$58,704,562.28

\$75,092,783.49

56%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

642 Cent Grasslands Research Cent

64200 Cent Grasslands Research Cent 64272 Central Grasslands Research

Total Expenditures

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$3,531,779.00	\$2,224,311.15	\$1,307,467.85	37%
\$3,531,779.00	\$2,224,311.15	\$1,307,467.85	37%

Expenditures by Funding Source

General

\$2,151,319.00 \$1,685,026.78 \$466,292.22 22%

Special

\$1,380,460.00 \$539,284.37 \$841,175.63 61%

Total Expenditures by Source

\$3,531,779.00 \$2,224,311.15 \$1,307,467.85 37%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

644 Langdon Research Center

64400 Langdon Research Center

64472 Langdon Research Center

Total Expenditures

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$3,395,836.00	\$1,960,758.34	\$1,435,077.66	42%
\$3,395,836.00	\$1,960,758.34	\$1,435,077.66	42%

Expenditures by Funding Source

General

\$1,872,991.00

\$1,432,177.81

\$440,813.19

24%

Special

\$1,522,845.00

\$528,580.53

\$994,264.47

65%

Total Expenditures by Source

\$3,395,836.00

\$1,960,758.34

\$1,435,077.66

42%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

645 North Cent Research Center

64500 North Cent Research Center 64572 North Cent Research Center

Total Expenditures

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$5,044,213.00	\$2,360,509.76	\$2,683,703.24	53%
\$5,044,213.00	\$2,360,509.76	\$2,683,703.24	53%

Expenditures by Funding Source

General	\$2,036,329.00	\$1,460,419.71	\$575,909.29	28%
Special	\$3,007,884.00	\$900,090.05	\$2,107,793.95	70%
Total Expenditures by Source	\$5,044,213.00	\$2,360,509.76	\$2,683,703.24	53%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

646 Williston Research Center

64600 Williston Research Center

64672 Williston Research Center

Total Expenditures

Expenditures by Funding Source

General

Special

Total Expenditures by Source

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$5,267,400.00	\$3,835,946.85	\$1,431,453.15	27%
\$5,267,400.00	\$3,835,946.85	\$1,431,453.15	27%
Expenditures by Funding Source			
\$2,948,883.00	\$2,213,492.28	\$735,390.72	25%
\$2,318,517.00	\$1,622,454.57	\$696,062.43	30%
\$5,267,400.00	\$3,835,946.85	\$1,431,453.15	27%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

647 Carrington Research Center

64700 Carrington Research Center 64772 Carrington Research Center

Total Expenditures

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$9,328,093.00	\$5,267,509.18	\$4,060,583.82	44%
\$9,328,093.00	\$5,267,509.18	\$4,060,583.82	44%

Expenditures by Funding Source

General	\$3,672,669.00	\$2,618,565.04	\$1,054,103.96	29%
Special	\$5,655,424.00	\$2,648,944.14	\$3,006,479.86	53%
Total Expenditures by Source	\$9,328,093.00	\$5,267,509.18	\$4,060,583.82	44%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

649 Agronomy Seed Farm

64900 Agronomy Seed Farm

64972 Agronomy Seed Farm

Total Expenditures

Expenditures by Funding Source

Special

Total Expenditures by Source

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$1,521,007.00	\$1,024,023.63	\$496,983.37	33%
\$1,521,007.00	\$1,024,023.63	\$496,983.37	33%
Expenditures by Funding Source			
\$1,521,007.00	\$1,024,023.63	\$496,983.37	33%
\$1,521,007.00	\$1,024,023.63	\$496,983.37	33%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

665 Fair Association

66500 ND State Fair Association

66550 Capital Assets

66570 Premiums

Total Expenditures

Expenditures by Funding Source

General

Total Expenditures by Source

	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
	\$467,250.00	\$433,460.78	\$33,789.22	7%
	\$532,665.00	\$532,665.00	\$0.00	0%
	\$999,915.00	\$966,125.78	\$33,789.22	3%
	\$999,915.00	\$966,125.78	\$33,789.22	3%
	\$999,915.00	\$966,125.78	\$33,789.22	3%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

670 ND Racing Commission

67000 ND Racing Commission

67070 Racing Commission

Total Expenditures

Expenditures by Funding Source

General

Special

Total Expenditures by Source

Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
\$546,551.00	\$393,228.15	\$153,322.85	28%
\$546,551.00	\$393,228.15	\$153,322.85	28%
Expenditures by Funding Source			
\$387,821.00	\$301,003.50	\$86,817.50	22%
\$158,730.00	\$92,224.65	\$66,505.35	42%
\$546,551.00	\$393,228.15	\$153,322.85	28%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

701 Historical Society

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
70100 State Historical Society	70110 Salaries and Wages	\$13,660,744.00	\$10,361,675.12	\$3,299,068.88	24%
	70130 Operating Expenses	\$4,139,049.00	\$2,143,839.54	\$1,995,209.46	48%
	70150 Capital Assets	\$4,270,294.00	\$3,601,121.01	\$669,172.99	16%
	70151 Construction Carryover	\$369,053.00	\$355,820.95	\$13,232.05	4%
	70155 Double Ditch Historic Site	\$3,500,000.00	\$634,497.24	\$2,865,502.76	82%
	70160 Grants	\$900,000.00	\$176,285.73	\$723,714.27	80%
	70161 Cultural Heritage Grants	\$293,454.00	\$201,814.43	\$91,639.57	31%
	70174 Exhibits	\$251,000.00	\$56,300.46	\$194,699.54	78%
Total Expenditures		\$27,383,594.00	\$17,531,354.48	\$9,852,239.52	36%
Expenditures by Funding Source					
	General	\$20,608,693.00	\$15,826,673.48	\$4,782,019.52	23%
	Federal	\$3,299,901.00	\$1,320,183.76	\$1,979,717.24	60%
	Special	\$3,475,000.00	\$384,497.24	\$3,090,502.76	89%
Total Expenditures by Source		\$27,383,594.00	\$17,531,354.48	\$9,852,239.52	36%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

709 Arts Council

70900 Council on the Arts

70910 Salaries and Wages

70930 Operating Expenses

70960 Grants

Total Expenditures

Expenditures by Funding Source

General

Federal

Special

Total Expenditures by Source

	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
	\$899,097.00	\$691,855.15	\$207,241.85	23%
	\$472,224.00	\$289,143.59	\$183,080.41	39%
	\$2,109,390.00	\$1,518,666.52	\$590,723.48	28%
	\$3,480,711.00	\$2,499,665.26	\$981,045.74	28%
	\$1,635,244.00	\$1,268,074.44	\$367,169.56	22%
	\$1,681,952.00	\$1,209,646.23	\$472,305.77	28%
	\$163,515.00	\$21,944.59	\$141,570.41	87%
	\$3,480,711.00	\$2,499,665.26	\$981,045.74	28%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

720 Game & Fish Department

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
72000 Game & Fish	72010 Salaries & Wages	\$29,798,588.20	\$22,163,731.38	\$7,634,856.82	26%
	72030 Operating Expenses	\$13,785,044.00	\$8,482,947.19	\$5,302,096.81	38%
	72050 Capital Assets	\$5,497,996.00	\$2,669,621.17	\$2,828,374.83	51%
	72051 Construction Carryover	\$244,996.00	\$244,996.00	\$0.00	0%
	72060 Grants-Game And Fish	\$7,334,412.00	\$4,199,818.25	\$3,134,593.75	43%
	72070 Habitat & Deer Depredation	\$17,804,257.00	\$9,201,589.39	\$8,602,667.61	48%
	72071 Noxious Weed Control	\$700,000.00	\$484,805.44	\$215,194.56	31%
	72073 Missouri River Enforcement	\$282,540.00	\$240,628.86	\$41,911.14	15%
	72074 Grant-Gift-Donation	\$827,519.00	\$326,041.15	\$501,477.85	61%
	72075 Nongame Wildlife	\$120,000.00	\$10,020.02	\$109,979.98	92%
	72077 Lonetree Reservoir	\$1,823,005.00	\$1,158,740.82	\$664,264.18	36%
	72078 Wildlife Services	\$384,400.00	\$384,400.00	\$0.00	0%
Total Expenditures		\$78,602,757.20	\$49,567,339.67	\$29,035,417.53	37%
Expenditures by Funding Source					
	Federal	\$33,017,894.00	\$20,751,303.60	\$12,266,590.40	37%
	Special	\$45,584,863.20	\$28,816,036.07	\$16,768,827.13	37%
Total Expenditures by Source		\$78,602,757.20	\$49,567,339.67	\$29,035,417.53	37%

**Appropriation Status Report
For the Month Ending Jan 31, 2017**
Percent of Biennium Remaining 21%

Operating Unit:

750 Parks & Recreation Department

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
75000 Parks & Recreation	75051 Construction Carryover	\$1,152,354.80	\$736,019.30	\$416,335.50	36%
	75070 Administration	\$3,110,722.00	\$2,064,101.18	\$1,046,620.82	34%
	75071 Natural Resources	\$31,732,063.88	\$21,328,272.01	\$10,403,791.87	33%
	75072 Recreation	\$7,381,420.00	\$4,607,937.49	\$2,773,482.51	38%
	75075 Peace Garden	\$2,679,886.91	\$1,272,070.42	\$1,407,816.49	53%
	75076 L & C Interpretive Center	\$1,166,736.20	\$832,087.52	\$334,648.68	29%
Total Expenditures		\$47,223,183.79	\$30,840,487.92	\$16,382,695.87	35%
Expenditures by Funding Source					
	General	\$31,627,184.55	\$21,527,921.86	\$10,099,262.69	32%
	Federal	\$5,283,809.00	\$2,970,602.83	\$2,313,206.17	44%
	Special	\$10,312,190.24	\$6,341,963.23	\$3,970,227.01	39%
Total Expenditures by Source		\$47,223,183.79	\$30,840,487.92	\$16,382,695.87	35%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

770 Water Commission

77000 Water Commission

77075 Admin & Support Services

77076 Water & Atmospheric Resources

Total Expenditures**Expenditures by Funding Source**

Federal

Special

Total Expenditures by Source

	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
	\$5,535,618.00	\$3,506,927.30	\$2,028,690.70	37%
	\$1,153,400,218.00	\$458,645,058.78	\$694,755,159.22	60%
	\$1,158,935,836.00	\$462,151,986.08	\$696,783,849.92	60%
	\$15,631,225.00	\$4,705,637.89	\$10,925,587.11	70%
	\$1,143,304,611.00	\$457,446,348.19	\$685,858,262.81	60%
	\$1,158,935,836.00	\$462,151,986.08	\$696,783,849.92	60%

Appropriation Status Report
For the Month Ending Jan 31, 2017
 Percent of Biennium Remaining 21%

Operating Unit:

801 DOT

		Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
80100 Department of Transportation	80110 Salaries and Wages	\$210,231,873.75	\$156,963,078.89	\$53,268,794.86	25%
	80130 Operating Expenses	\$272,422,184.05	\$150,159,544.74	\$122,262,639.31	45%
	80150 Capital Improvements	\$729,208,818.00	\$513,385,923.05	\$215,822,894.95	30%
	80151 Construction Carryover	\$23,900,420.00	\$19,506,737.14	\$4,393,682.86	18%
	80155 Enhanced State Highway Invest	\$1,198,416,815.00	\$753,041,243.61	\$445,375,571.39	37%
	80160 Grants	\$73,504,522.00	\$27,836,343.38	\$45,668,178.62	62%
	80165 County & Township Road Program	\$237,309,398.83	\$222,830,051.00	\$14,479,347.83	6%
	80166 Non-Oil Producing Counties	\$218,919,955.55	\$163,079,311.66	\$55,840,643.89	26%
	80178 General Fund Transfer	\$489,038,389.00	\$489,038,389.00	\$0.00	0%
	80179 General License Plate Issue	\$6,820,000.00	\$6,820,000.00	\$0.00	0%
Total Expenditures		\$3,459,772,376.18	\$2,502,660,622.47	\$957,111,753.71	28%
Expenditures by Funding Source					
	General	\$614,578,062.38	\$575,309,044.82	\$39,269,017.56	6%
	Federal	\$616,461,731.00	\$459,164,507.00	\$157,297,224.00	26%
	Special	\$2,228,732,582.80	\$1,468,187,070.65	\$760,545,512.15	34%
Total Expenditures by Source		\$3,459,772,376.18	\$2,502,660,622.47	\$957,111,753.71	28%