

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 10100 Governor's Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
10110 Salaries and Wages	3,623,946.00	3,814,764.37	2,391,201.40	1,423,562.97		37%
10111 Governor's Salary	274,112.00	274,112.00	170,051.40	104,060.60		38%
10130 Operating Expenses	508,248.00	597,422.00	235,464.87	361,957.13		61%
10170 Contingency	10,000.00	10,000.00		10,000.00		100%
10173 Governor's Transition In	15,000.00	15,000.00		15,000.00		100%
10174 Governor's Transition Out	50,000.00	50,000.00		50,000.00		100%
10177 Roughrider Awards	10,800.00	10,800.00		10,800.00		100%
Total Expenditures	4,492,106.00	4,772,098.37	2,796,717.67	1,975,380.70		41%
Expenditures by Funding Source						
General Funds	4,492,106.00	4,501,565.37	2,555,832.07	1,945,733.30		43%
Federal Funds		18,085.00	18,082.70	2.30		0%
Special Funds		252,448.00	222,802.90	29,645.10		12%
Total Expenditures by Source	4,492,106.00	4,772,098.37	2,796,717.67	1,975,380.70		41%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 10800 Secretary of State

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
10810 Salaries and Wages	4,978,126.00	5,026,171.16	2,859,342.99	2,166,828.17		43%
10830 Operating Expenses	3,009,553.00	3,010,724.00	1,011,461.30	1,999,262.70		66%
10851 Construction Carryover		1,258,207.09	462,739.59	795,467.50		63%
10870 Petition Review	8,000.00	8,000.00	3,522.76	4,477.24		56%
10873 Election Reform	12,801,747.00	15,801,747.00	9,239,187.78	6,562,559.22		42%
10975 Public Printing-Operating	257,278.00	257,278.00	236,801.80	20,476.20		8%
Total Expenditures	21,054,704.00	25,362,127.25	13,813,056.22	11,549,071.03		46%
Expenditures by Funding Source						
General Funds	5,623,063.00	6,881,270.09	4,078,398.49	2,802,871.60		41%
Federal Funds	3,000,000.00	6,049,216.16	1,080,977.81	4,968,238.35		82%
Special Funds	12,431,641.00	12,431,641.00	8,653,679.92	3,777,961.08		30%
Total Expenditures by Source	21,054,704.00	25,362,127.25	13,813,056.22	11,549,071.03		46%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 11000 Office of Management & Budget

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
11010 Salaries and Wages	21,903,816.00	21,903,816.00	12,543,467.85	9,360,348.15		43%
11030 Operating Expenses	15,807,426.00	16,821,651.00	9,152,440.57	7,669,210.43	80,010.00	46%
11031 Fiscal Carryover		3,551,340.00	580,682.69	2,970,657.31		84%
11035 State Contingency	500,000.00	500,000.00		500,000.00		100%
11050 Capital Assets	4,837,125.00	4,837,125.00	1,762,384.10	3,074,740.90		64%
11051 Construction Carryover		337,470.00	218,936.62	118,533.38		35%
11060 Grants	54,000.00	5,054,000.00	920,404.05	4,133,595.95		82%
11062 Grants - Guardianships	1,950,000.00	1,950,000.00	975,000.00	975,000.00		50%
11064 Community Services Grants	350,000.00	350,000.00	350,000.00	0.00		0%
11070 Prairie Public Broadcasting	1,200,000.00	1,200,000.00	1,078,360.00	121,640.00		10%
11073 Student Internship Program	250,000.00	180,244.88	3,255.00	176,989.88		98%
11075 Litigation Funding Pool	3,500,000.00	2,598,682.95		2,598,682.95		100%
11076 GEER Funds		5,932,707.00		5,932,707.00		100%
Total Expenditures	50,352,367.00	65,217,036.83	27,584,930.88	37,632,105.95	80,010.00	58%
Expenditures by Funding Source						
General Funds	33,215,852.00	36,697,436.88	20,111,838.41	16,585,598.47		45%
Federal Funds		11,946,932.00	996,982.62	10,949,949.38		92%
Special Funds	17,136,515.00	16,572,667.95	6,476,109.85	10,096,558.10	80,010.00	61%
Total Expenditures by Source	50,352,367.00	65,217,036.83	27,584,930.88	37,632,105.95	80,010.00	58%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 11200 Information Technology Dept

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
11210 Salaries and Wages	81,374,501.00	81,389,501.00	46,341,795.58	35,047,705.42		43%
11230 Operating Expenses	105,357,364.00	105,357,364.00	61,408,292.33	43,949,071.67	30,788,982.86	42%
11250 Capital Assets	4,253,117.00	4,253,117.00	996,976.35	3,256,140.65		77%
11271 Statewide Data System	4,387,145.00	4,387,145.00	2,222,219.58	2,164,925.42	863.71	49%
11273 Edu Tech	9,645,773.00	9,645,773.00	6,425,742.91	3,220,030.09		33%
11274 Wide Area Network	5,167,970.00	5,167,970.00	2,406,652.83	2,761,317.17	72,143.00	53%
11276 Geographic Info System	2,202,629.00	2,202,629.00	701,114.79	1,501,514.21	109,972.00	68%
11277 Health Info Technology Office	4,879,146.00	48,434,279.00	9,243,556.82	39,190,722.18		81%
11278 Interoperability Radio Network	132,330,000.00	132,330,000.00	10,912,085.20	121,417,914.80	101,510.00	92%
11279 CARES Act Funding - 2020		66,868,226.00	17,115,766.16	49,752,459.84	23,373,437.65	74%
Total Expenditures	349,597,645.00	460,036,004.00	157,774,202.55	302,261,801.45	54,446,909.22	66%
Expenditures by Funding Source						
General Funds	28,565,311.00	28,580,311.00	19,910,254.26	8,670,056.74	182,978.71	30%
Federal Funds	2,078,179.00	68,946,405.00	17,555,574.36	51,390,830.64	23,373,437.65	75%
Special Funds	318,954,155.00	362,509,288.00	120,308,373.93	242,200,914.07	30,890,492.86	67%
Total Expenditures by Source	349,597,645.00	460,036,004.00	157,774,202.55	302,261,801.45	54,446,909.22	66%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 11700 State Auditor's Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
11710 Salaries and Wages	12,668,218.00	12,638,890.00	6,822,770.80	5,816,119.20		46%
11730 Operating Expenses	1,161,820.00	1,210,723.07	726,656.73	484,066.34		40%
11750 Capital Assets	16,000.00	0.00		0.00		/0
11770 Information Tech Consultants	450,000.00	450,000.00		450,000.00		100%
Total Expenditures	14,296,038.00	14,299,613.07	7,549,427.53	6,750,185.54		47%
Expenditures by Funding Source						
General Funds	10,122,860.00	10,112,532.00	5,560,336.61	4,552,195.39		45%
Federal Funds	1,337,614.00	1,351,517.07	779,224.28	572,292.79		42%
Special Funds	2,835,564.00	2,835,564.00	1,209,866.64	1,625,697.36		57%
Total Expenditures by Source	14,296,038.00	14,299,613.07	7,549,427.53	6,750,185.54		47%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 12000 State Treasurer

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
12010 Salaries and Wages	1,383,141.00	1,383,141.00	848,001.63	535,139.37		39%
12030 Operating Expenses	227,229.00	227,229.00	91,202.23	136,026.77		60%
12051 Technology Project Carryover		20,000.00	15,752.26	4,247.74		21%
12074 Coal Severance Payments	171,000.00	171,000.00	57,478.63	113,521.37		66%
12079 CARES Act Funding - 2020		62,952,719.21	61,027,363.90	1,925,355.31		3%
Total Expenditures	1,781,370.00	64,754,089.21	62,039,798.65	2,714,290.56		4%
Expenditures by Funding Source						
General Funds	1,746,370.00	1,766,370.00	997,643.25	768,726.75		44%
Federal Funds		62,952,719.21	61,027,363.90	1,925,355.31		3%
Special Funds	35,000.00	35,000.00	14,791.50	20,208.50		58%
Total Expenditures by Source	1,781,370.00	64,754,089.21	62,039,798.65	2,714,290.56		4%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 12500 Attorney General

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
12510 Salaries and Wages	45,954,981.00	46,126,641.60	25,760,741.71	20,365,899.89		44%
12530 Operating Expenses	16,638,646.00	17,113,026.00	7,485,995.79	9,627,030.21	24,025.00	56%
12550 Capital Assets	3,172,336.00	4,023,756.00	2,170,206.37	1,853,549.63	7,991.00	46%
12551 Technology Project Carryover		43,179.00	30,900.00	12,279.00		28%
12560 Grants	4,418,440.00	6,034,954.00	1,035,083.93	4,999,870.07		83%
12564 Human Traffic Victims Grants	1,400,000.00	1,400,000.00	657,229.39	742,770.61		53%
12565 Forensic Nurse Examiner Grants	250,000.00	250,000.00	119,420.07	130,579.93		52%
12570 Litigation Fees	150,000.00	217,932.38	97,134.28	120,798.10		55%
12571 Intellectual Property Attorney	442,085.00	442,085.00	269,511.24	172,573.76		39%
12573 Medical Examinations	660,000.00	660,000.00	277,000.00	383,000.00		58%
12574 North Dakota Lottery	5,191,454.00	5,191,454.00	2,373,394.14	2,818,059.86		54%
12575 Arrest & Return Of Fugitives	10,000.00	10,000.00	6,111.29	3,888.71		39%
12576 Gaming Commission	7,489.00	7,489.00	1,928.35	5,560.65		74%
12577 SAVIN Cost-Share Program		540,000.00	370,878.54	169,121.46		31%
12578 Criminal Justice Info Sharing	3,631,121.00	3,631,121.00	1,339,925.53	2,291,195.47		63%
12579 Law Enforcement	2,982,284.00	2,982,284.00	1,612,306.01	1,369,977.99		46%
Total Expenditures	84,908,836.00	88,673,921.98	43,607,766.64	45,066,155.34	32,016.00	51%
Expenditures by Funding Source						
General Funds	45,804,596.00	46,003,486.00	26,079,248.34	19,924,237.66	1,131.50	43%
Federal Funds	15,052,872.00	17,885,743.00	5,616,810.97	12,268,932.03	30,466.00	69%
Special Funds	24,051,368.00	24,784,692.98	11,911,707.33	12,872,985.65	418.50	52%
Total Expenditures by Source	84,908,836.00	88,673,921.98	43,607,766.64	45,066,155.34	32,016.00	51%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 12700 State Tax Commissioner

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
12710 Salaries and Wages	22,867,956.00	22,867,956.00	12,410,979.30	10,456,976.70		46%
12730 Operating Expenses	7,112,460.00	7,206,260.60	3,497,402.82	3,708,857.78		51%
12750 Capital Assets	6,000.00	6,000.00		6,000.00		100%
12775 Homestead Tax Credit	15,800,000.00	15,800,000.00	8,387,180.42	7,412,819.58		47%
12777 Disabled Veteran Credit	8,410,200.00	8,410,200.00	5,231,637.07	3,178,562.93		38%
Total Expenditures	54,196,616.00	54,290,416.60	29,527,199.61	24,763,216.99		46%
Expenditures by Funding Source						
General Funds	54,071,616.00	54,071,616.00	29,488,229.27	24,583,386.73		45%
Federal Funds	125,000.00	206,601.00	26,770.74	179,830.26		87%
Special Funds		12,199.60	12,199.60	0.00		0%
Total Expenditures by Source	54,196,616.00	54,290,416.60	29,527,199.61	24,763,216.99		46%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 14000 Administrative Hearings

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
14010 Salaries and Wages	1,248,330.00	1,248,330.00	772,315.67	476,014.33		38%
14030 Operating Expenses	1,582,334.00	1,582,334.00	749,583.34	832,750.66		53%
Total Expenditures	2,830,664.00	2,830,664.00	1,521,899.01	1,308,764.99		46%
Expenditures by Funding Source						
Special Funds	2,830,664.00	2,830,664.00	1,521,899.01	1,308,764.99		46%
Total Expenditures by Source	2,830,664.00	2,830,664.00	1,521,899.01	1,308,764.99		46%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 15000 Legislative Assembly

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
15010 Salaries and Wages	11,190,844.00	11,200,612.14	3,953,198.05	7,247,414.09		65%
15030 Operating Expenses	4,405,238.00	5,187,656.86	1,788,521.59	3,399,135.27		66%
15050 Capital Assets	106,000.00	128,800.00	90,600.00	38,200.00		30%
15070 Ntl Conference of State Leg	263,433.00	263,433.00	259,540.00	3,893.00		1%
15079 CARES Act Funding - 2020		2,000,000.00	1,489,307.12	510,692.88		26%
Total Expenditures	15,965,515.00	18,780,502.00	7,581,166.76	11,199,335.24		60%
Expenditures by Funding Source						
General Funds	15,825,515.00	16,640,502.00	5,930,294.64	10,710,207.36		64%
Federal Funds		2,000,000.00	1,560,272.12	439,727.88		22%
Special Funds	140,000.00	140,000.00	90,600.00	49,400.00		35%
Total Expenditures by Source	15,965,515.00	18,780,502.00	7,581,166.76	11,199,335.24		60%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 16000 Legislative Council

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
16010 Salaries and Wages	9,965,717.00	11,223,280.61	5,493,464.88	5,729,815.73		51%
16030 Operating Expenses	3,143,357.00	5,776,629.97	1,244,259.72	4,532,370.25		78%
16050 Capital Assets	6,000.00	12,750.00		12,750.00		100%
16079 CARES Act Funding - 2020		100,000.00	12,026.02	87,973.98		88%
Total Expenditures	13,115,074.00	17,112,660.58	6,749,750.62	10,362,909.96		61%
Expenditures by Funding Source						
General Funds	13,045,074.00	16,942,660.58	6,695,191.56	10,247,469.02		60%
Federal Funds		100,000.00	12,026.02	87,973.98		88%
Special Funds	70,000.00	70,000.00	42,533.04	27,466.96		39%
Total Expenditures by Source	13,115,074.00	17,112,660.58	6,749,750.62	10,362,909.96		61%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 18000 State Courts

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
18110 Salaries and Wages	11,338,720.00	11,340,261.48	6,638,414.91	4,701,846.57		41%
18130 Operating Expenses	2,705,762.00	2,708,606.56	1,249,809.35	1,458,797.21		54%
18150 Capital Assets	977,500.00	977,500.00	458,818.40	518,681.60		53%
18172 Guardianship Program	283,042.00	283,042.00	158,616.80	124,425.20		44%
18210 Salaries and Wages	73,242,268.00	73,244,332.77	43,987,985.74	29,256,347.03		40%
18230 Operating Expenses	20,396,902.00	20,462,663.14	10,351,192.55	10,111,470.59		49%
18250 Capital Assets	139,852.00	379,852.00	48,258.00	331,594.00		87%
18270 DC - Judges Retirement	280,332.00	280,332.00	139,919.61	140,412.39		50%
18370 Judicial Conduct Board	1,250,962.00	1,250,962.00	683,364.46	567,597.54		45%
Total Expenditures	110,615,340.00	110,927,551.95	63,716,379.82	47,211,172.13		43%
Expenditures by Funding Source						
General Funds	107,503,043.00	107,503,043.00	62,580,720.87	44,922,322.13		42%
Federal Funds	1,659,596.00	1,971,807.95	859,385.16	1,112,422.79		56%
Special Funds	1,452,701.00	1,452,701.00	276,273.79	1,176,427.21		81%
Total Expenditures by Source	110,615,340.00	110,927,551.95	63,716,379.82	47,211,172.13		43%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 18800 Legal Counsel for Indigents

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
18870 Legal Counsel for Indigents	20,374,662.00	20,374,662.00	11,768,491.83	8,606,170.17		42%
Total Expenditures	20,374,662.00	20,374,662.00	11,768,491.83	8,606,170.17		42%
Expenditures by Funding Source						
General Funds	18,384,627.00	18,384,627.00	11,256,550.64	7,128,076.36		39%
Special Funds	1,990,035.00	1,990,035.00	511,941.19	1,478,093.81		74%
Total Expenditures by Source	20,374,662.00	20,374,662.00	11,768,491.83	8,606,170.17		42%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 19000 Retirement & Investment Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
19010 Salaries and Wages	4,978,230.00	4,978,230.00	2,947,847.00	2,030,383.00		41%
19030 Operating Expenses	3,538,934.00	3,538,934.00	389,291.76	3,149,642.24		89%
19050 Capital Assets	6,300,000.00	6,300,000.00		6,300,000.00		100%
19070 Contingency	52,000.00	52,000.00		52,000.00		100%
Total Expenditures	14,869,164.00	14,869,164.00	3,337,138.76	11,532,025.24		78%
Expenditures by Funding Source						
Special Funds	14,869,164.00	14,869,164.00	3,337,138.76	11,532,025.24		78%
Total Expenditures by Source	14,869,164.00	14,869,164.00	3,337,138.76	11,532,025.24		78%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 19200 Public Employees Retire System

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
19210 Salaries and Wages	6,652,604.00	6,652,604.00	3,833,877.67	2,818,726.33		42%
19230 Operating Expenses	2,483,592.00	2,483,592.00	1,317,957.23	1,165,634.77		47%
19250 Capital Assets	190,000.00	338,000.00	338,000.00	0.00		0%
19270 Contingency	250,000.00	102,000.00		102,000.00		100%
Total Expenditures	9,576,196.00	9,576,196.00	5,489,834.90	4,086,361.10		43%
Expenditures by Funding Source						
Special Funds	9,576,196.00	9,576,196.00	5,489,834.90	4,086,361.10		43%
Total Expenditures by Source	9,576,196.00	9,576,196.00	5,489,834.90	4,086,361.10		43%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 19500 Ethics Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
19570 Ethics Commission	517,155.00	517,155.00	231,743.11	285,411.89		55%
Total Expenditures	517,155.00	517,155.00	231,743.11	285,411.89		55%
Expenditures by Funding Source						
General Funds	517,155.00	517,155.00	231,743.11	285,411.89		55%
Total Expenditures by Source	517,155.00	517,155.00	231,743.11	285,411.89		55%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 20100 Public Instruction

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
20110 Salaries & Wages	18,027,035.00	18,032,855.00	9,425,263.27	8,607,591.73		48%
20130 Operating Expenses	33,970,947.00	35,800,190.79	14,003,459.30	21,796,731.49		61%
20160 Integrated Formula Payments	2,098,202,429.00	2,098,202,429.00	1,396,987,012.20	701,215,416.80		33%
20162 Grants-Special Education	24,000,000.00	24,000,000.00	13,028,294.94	10,971,705.06		46%
20164 Grants- Transportation	56,500,000.00	56,500,000.00	36,666,831.44	19,833,168.56		35%
20165 Grants-Program Grants	8,480,000.00	9,330,000.00	4,472,362.44	4,857,637.56		52%
20166 Grants-Pass Thru Grants	2,863,764.00	2,863,764.00	1,558,540.21	1,305,223.79		46%
20167 Grants-Other Grants	287,062,705.00	371,081,168.00	177,693,609.66	193,387,558.34		52%
20168 Rapid Enrollment Grants	3,000,000.00	3,000,000.00	3,000,000.00	0.00		0%
20169 Power School	5,500,000.00	5,500,000.00	3,781,785.00	1,718,215.00		31%
20176 Auto Reporting System Rewrite	1,200,000.00	1,200,000.00	289,463.37	910,536.63		76%
20179 National Board Certification	108,000.00	108,000.00	74,275.00	33,725.00		31%
Total Expenditures	2,538,914,880.00	2,625,618,406.79	1,660,980,896.83	964,637,509.96		37%
Expenditures by Funding Source						
General Funds	1,721,361,137.00	1,722,220,865.79	1,197,603,637.53	524,617,228.26		30%
Federal Funds	322,916,553.00	408,760,351.00	193,464,865.85	215,295,485.15		53%
Special Funds	494,637,190.00	494,637,190.00	269,912,393.45	224,724,796.55		45%
Total Expenditures by Source	2,538,914,880.00	2,625,618,406.79	1,660,980,896.83	964,637,509.96		37%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 21500 University System

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
21550 Capital Assets	4,959,448.00	4,959,448.00	2,487,638.70	2,471,809.30		50%
21555 Tier III Capital Building Fund	9,000,000.00	9,000,000.00		9,000,000.00		100%
21560 Student Fin. Assist Grants	23,917,306.00	24,411,233.17	13,402,354.00	11,008,879.17		45%
21561 Veterans Assistance Programs	277,875.00	277,875.00	277,875.00	0.00		0%
21562 Scholars Program	1,807,115.00	2,186,329.65	1,295,260.44	891,069.21		41%
21565 Native American Scholarship	555,323.00	566,451.00	377,489.00	188,962.00		33%
21568 Technology	62,286,128.00	63,801,515.00	26,173,051.00	37,628,464.00		59%
21569 Education Challenge Fund	9,400,000.00	9,400,000.00	6,704,853.00	2,695,147.00		29%
21570 Education Incentive Programs	510,000.00	510,000.00	510,000.00	0.00		0%
21571 Tribal Community College Grnts	1,000,000.00	1,000,000.00	500,000.00	500,000.00		50%
21572 Academic & Tech Ed Scholarship	12,016,749.00	15,260,277.64	10,955,000.00	4,305,277.64		28%
21573 Student Exchange	3,699,342.00	4,732,368.88	1,898,102.25	2,834,266.63		60%
21575 NASA EPSCOR	342,000.00	342,000.00	342,000.00	0.00		0%
21577 Student Mental Health	284,400.00	421,657.10	159,881.78	261,775.32		62%
21578 Competitive Research Program	5,685,750.00	5,685,750.00	5,685,750.00	0.00		0%
21579 Biennium Carryover		313,639.87	209,198.12	104,441.75		33%
21581 System Governance	8,737,867.00	11,280,867.00	4,794,798.69	6,486,068.31		57%
21584 Shared Campus Services	500,000.00	535,500.00	154,035.50	381,464.50		71%
Total Expenditures	144,979,303.00	154,684,912.31	75,927,287.48	78,757,624.83		51%
Expenditures by Funding Source						
General Funds	113,977,097.00	119,513,919.31	75,927,287.48	43,586,631.83		36%
Federal Funds		4,168,787.00		4,168,787.00		100%
Special Funds	31,002,206.00	31,002,206.00		31,002,206.00		100%
Total Expenditures by Source	144,979,303.00	154,684,912.31	75,927,287.48	78,757,624.83		51%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 22600 Department of Trust Lands

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22610 Salaries and Wages	5,725,379.00	5,725,379.00	3,225,607.47	2,499,771.53		44%
22630 Operating Expenses	2,633,022.00	2,753,022.00	824,813.00	1,928,209.00		70%
22650 Capital Assets		3,389,528.99	1,606,775.38	1,782,753.61		53%
22660 Grants	2,000,000.00	41,041,400.93	21,621,613.78	19,419,787.15		47%
22670 Contingencies	100,000.00	100,000.00		100,000.00		100%
22672 Energy Infrastructure & Impact		158,842.07	42,626.98	116,215.09		73%
Total Expenditures	10,458,401.00	53,168,172.99	27,321,436.61	25,846,736.38		49%
Expenditures by Funding Source						
Federal Funds		120,000.00	18,156.79	101,843.21		85%
Special Funds	10,458,401.00	53,048,172.99	27,303,279.82	25,744,893.17		49%
Total Expenditures by Source	10,458,401.00	53,168,172.99	27,321,436.61	25,846,736.38		49%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 22700 Bismarck State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22730 Operating Expenses	98,743,682.00	102,849,822.00	17,032,131.00	85,817,691.00		83%
22750 Capital Assets	1,922,561.00	1,818,143.00	653,322.92	1,164,820.08		64%
22751 Plant Improvement-Carryover		905,081.70	851,696.96	53,384.74		6%
22756 Capital Building Fund	851,386.00	851,386.00		851,386.00		100%
22779 Operating Carryover		1,000,000.00	95,831.48	904,168.52		90%
Total Expenditures	101,517,629.00	107,424,432.70	18,632,982.36	88,791,450.34		83%
Expenditures by Funding Source						
General Funds	31,068,227.00	32,973,308.70	18,446,149.36	14,527,159.34		44%
Federal Funds		4,001,722.00	186,833.00	3,814,889.00		95%
Special Funds	70,449,402.00	70,449,402.00		70,449,402.00		100%
Total Expenditures by Source	101,517,629.00	107,424,432.70	18,632,982.36	88,791,450.34		83%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 22800 Lake Region State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22830 Operating Expenses	37,559,127.00	38,412,440.00	8,353,035.33	30,059,404.67		78%
22850 Capital Assets	3,362,667.00	2,362,667.00	41,397.20	2,321,269.80		98%
22851 Capital Assets-Carryover		1,018,814.72	989,383.00	29,431.72		3%
22856 Capital Building Fund	354,750.00	354,750.00		354,750.00		100%
Total Expenditures	41,276,544.00	42,148,671.72	9,383,815.53	32,764,856.19		78%
Expenditures by Funding Source						
General Funds	12,945,280.00	13,964,094.72	9,057,837.20	4,906,257.52		35%
Federal Funds		853,313.00	325,978.33	527,334.67		62%
Special Funds	28,331,264.00	27,331,264.00		27,331,264.00		100%
Total Expenditures by Source	41,276,544.00	42,148,671.72	9,383,815.53	32,764,856.19		78%

Appropriation Status Report

For the Month Ending Sep 30, 2020

Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020

4310AA

Business Unit: 22900 Williston State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22930 Operating Expenses	32,596,060.00	33,696,424.00	6,165,942.00	27,530,482.00		82%
22950 Capital Assets	1,261,968.00	1,261,968.00	197,801.00	1,064,167.00		84%
22951 Plant Improvement-Carryover		301,045.94	300,035.94	1,010.00		0%
22952 Cap Improvements-Off System		216,113.28		216,113.28		100%
22956 Capital Building Fund	275,894.00	275,894.00		275,894.00		100%
22979 Biennium Carryover		700,000.00	350,000.00	350,000.00		50%
Total Expenditures	34,133,922.00	36,451,445.22	7,013,778.94	29,437,666.28		81%
Expenditures by Funding Source						
General Funds	10,067,743.00	11,068,788.94	7,013,778.94	4,055,010.00		37%
Federal Funds		1,100,364.00		1,100,364.00		100%
Special Funds	24,066,179.00	24,282,292.28		24,282,292.28		100%
Total Expenditures by Source	34,133,922.00	36,451,445.22	7,013,778.94	29,437,666.28		81%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 23000 UND

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23030 Operating Expenses	891,553,980.00	910,011,229.00	88,271,883.13	821,739,345.87		90%
23050 Capital Assets	149,411,566.00	4,411,566.00	1,504,991.52	2,906,574.48		66%
23051 Capital Assets-Carryover		9,807,792.13	4,686,743.05	5,121,049.08		52%
23052 Capital Assets-Off System	61,000,000.00	206,000,000.00		206,000,000.00		100%
23053 Capital-Off System-Carryover		21,611,433.47		21,611,433.47		100%
23056 Capital Building Fund	8,723,602.00	8,723,602.00		8,723,602.00		100%
Total Expenditures	1,110,689,148.00	1,160,565,622.60	94,463,617.70	1,066,102,004.90		92%
Expenditures by Funding Source						
General Funds	150,279,869.00	158,139,947.13	93,558,728.57	64,581,218.56		41%
Federal Funds		20,404,963.00	904,889.13	19,500,073.87		96%
Special Funds	960,409,279.00	982,020,712.47		982,020,712.47		100%
Total Expenditures by Source	1,110,689,148.00	1,160,565,622.60	94,463,617.70	1,066,102,004.90		92%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 23200 UND Medical Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23230 Operating Expenses	211,296,650.00	213,244,364.00	33,182,111.00	180,062,253.00		84%
23270 Health Care Workforce	10,676,150.00	10,676,150.00	6,428,672.00	4,247,478.00		40%
Total Expenditures	221,972,800.00	223,920,514.00	39,610,783.00	184,309,731.00		82%
Expenditures by Funding Source						
General Funds	62,935,789.00	64,883,503.00	39,610,783.00	25,272,720.00		39%
Special Funds	159,037,011.00	159,037,011.00		159,037,011.00		100%
Total Expenditures by Source	221,972,800.00	223,920,514.00	39,610,783.00	184,309,731.00		82%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 23500 NDSU

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23530 Operating Expenses	745,275,571.00	767,946,985.00	64,081,490.00	703,865,495.00		92%
23550 Capital Assets	87,599,104.00	87,599,104.00	1,286,610.48	86,312,493.52		99%
23551 Capital Assets-Carryover		28,338,735.18	2,930,666.86	25,408,068.32		90%
23552 Capital Improv-Off System	83,200,000.00	96,037,293.00		96,037,293.00		100%
23553 Cap Proj-Off System-Carryover		204,284.00		204,284.00		100%
23556 Capital Building Fund	5,799,192.00	5,799,192.00		5,799,192.00		100%
Total Expenditures	921,873,867.00	985,925,593.18	68,298,767.34	917,626,825.84		93%
Expenditures by Funding Source						
General Funds	132,714,983.00	161,053,718.18	68,298,767.34	92,754,950.84		58%
Federal Funds		22,671,414.00		22,671,414.00		100%
Special Funds	789,158,884.00	802,200,461.00		802,200,461.00		100%
Total Expenditures by Source	921,873,867.00	985,925,593.18	68,298,767.34	917,626,825.84		93%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 23800 College of Science

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23830 Operating Expenses	95,725,411.00	101,003,308.00	22,161,419.29	78,841,888.71		78%
23850 Capital Assets	1,012,379.00	1,012,379.00	67,866.17	944,512.83		93%
23851 Capital Assets-Carryover		1,133,631.93	327,190.29	806,441.64		71%
23856 Capital Building Fund	1,001,390.00	1,001,390.00		1,001,390.00		100%
Total Expenditures	97,739,180.00	104,150,708.93	22,556,475.75	81,594,233.18		78%
Expenditures by Funding Source						
General Funds	36,542,022.00	37,675,653.93	22,295,056.46	15,380,597.47		41%
Federal Funds		5,277,897.00	261,419.29	5,016,477.71		95%
Special Funds	61,197,158.00	61,197,158.00		61,197,158.00		100%
Total Expenditures by Source	97,739,180.00	104,150,708.93	22,556,475.75	81,594,233.18		78%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 23900 Dickinson State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23930 Operating Expenses	48,560,994.00	50,603,249.00	11,105,385.00	39,497,864.00		78%
23950 Capital Assets	409,078.00	409,078.00	253,820.03	155,257.97		38%
23952 Capital Improv-Off System	537,724.00	537,724.00		537,724.00		100%
23956 Capital Building Fund	4,000,000.00	4,000,000.00		4,000,000.00		100%
23970 Teddy Roosevelt Digitization	200,000.00	750,000.00	367,500.00	382,500.00		51%
23979 Biennium Carryover		1,000,000.00	1,000,000.00	0.00		0%
Total Expenditures	53,707,796.00	57,300,051.00	12,726,705.03	44,573,345.97		78%
Expenditures by Funding Source						
General Funds	18,593,063.00	20,143,063.00	12,726,705.03	7,416,357.97		37%
Federal Funds		2,042,255.00		2,042,255.00		100%
Special Funds	35,114,733.00	35,114,733.00		35,114,733.00		100%
Total Expenditures by Source	53,707,796.00	57,300,051.00	12,726,705.03	44,573,345.97		78%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 24000 Mayville State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24030 Operating Expenses	47,719,555.00	48,732,586.00	10,493,592.00	38,238,994.00		78%
24050 Capital Assets	358,992.00	358,992.00		358,992.00		100%
24051 Capital Assets-Carryover		206,780.88	49,589.14	157,191.74		76%
24056 Capital Building Fund	480,058.00	480,058.00		480,058.00		100%
Total Expenditures	48,558,605.00	49,778,416.88	10,543,181.14	39,235,235.74		79%
Expenditures by Funding Source						
General Funds	16,420,616.00	16,627,396.88	10,543,181.14	6,084,215.74		37%
Federal Funds		1,013,031.00		1,013,031.00		100%
Special Funds	32,137,989.00	32,137,989.00		32,137,989.00		100%
Total Expenditures by Source	48,558,605.00	49,778,416.88	10,543,181.14	39,235,235.74		79%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 24100 Minot State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24130 Operating Expenses	102,325,073.00	103,868,012.00	24,756,334.00	79,111,678.00		76%
24150 Capital Assets	1,099,620.00	1,099,620.00	640,480.85	459,139.15		42%
24151 Capital Assets-Carryover		755,107.30		755,107.30		100%
24156 Capital Building Fund	1,145,602.00	1,145,602.00		1,145,602.00		100%
Total Expenditures	104,570,295.00	106,868,341.30	25,396,814.85	81,471,526.45		76%
Expenditures by Funding Source						
General Funds	39,896,693.00	40,651,800.30	25,396,814.85	15,254,985.45		38%
Federal Funds		1,542,939.00		1,542,939.00		100%
Special Funds	64,673,602.00	64,673,602.00		64,673,602.00		100%
Total Expenditures by Source	104,570,295.00	106,868,341.30	25,396,814.85	81,471,526.45		76%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 24200 Valley City State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24230 Operating Expenses	48,176,928.00	47,559,712.00	12,378,668.00	35,181,044.00		74%
24250 Capital Assets	455,823.00	1,272,459.00	368,032.58	904,426.42		71%
24251 Capital Assets-Carryover		2,184,825.72	2,184,825.72	0.00		0%
24252 Capital Improv-Off System	30,000,000.00	52,500,000.00	0.00	52,500,000.00		100%
24256 Capital Building Fund	618,274.00	618,274.00		618,274.00		100%
24279 Operating Carryover		15,153.00	15,153.00	0.00		0%
Total Expenditures	79,251,025.00	104,150,423.72	14,946,679.30	89,203,744.42		86%
Expenditures by Funding Source						
General Funds	22,658,933.00	24,858,911.72	14,946,679.30	9,912,232.42		40%
Federal Funds		508,557.00		508,557.00		100%
Special Funds	56,592,092.00	78,782,955.00		78,782,955.00		100%
Total Expenditures by Source	79,251,025.00	104,150,423.72	14,946,679.30	89,203,744.42		86%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 24300 Dakota College at Bottineau

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24330 Operating Expenses	21,440,606.00	22,206,882.00	4,822,609.00	17,384,273.00		78%
24350 Capital Assets	2,614,007.00	2,614,007.00	35,751.95	2,578,255.05		99%
24351 Capital Assets-Carryover		1,147,106.31	656,383.40	490,722.91		43%
24356 Capital Building Fund	212,128.00	212,128.00		212,128.00		100%
Total Expenditures	24,266,741.00	26,180,123.31	5,514,744.35	20,665,378.96		79%
Expenditures by Funding Source						
General Funds	7,740,826.00	8,887,932.31	5,514,744.35	3,373,187.96		38%
Federal Funds		766,276.00		766,276.00		100%
Special Funds	16,525,915.00	16,525,915.00		16,525,915.00		100%
Total Expenditures by Source	24,266,741.00	26,180,123.31	5,514,744.35	20,665,378.96		79%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 24400 Forest Service

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24430 Operating Expenses	15,223,336.00	15,223,336.00	2,784,874.96	12,438,461.04		82%
24450 Capital Improvements	118,728.00	118,728.00	34,345.44	84,382.56		71%
24479 Biennium Carryover		456,130.25	222,263.17	233,867.08		51%
Total Expenditures	15,342,064.00	15,798,194.25	3,041,483.57	12,756,710.68		81%
Expenditures by Funding Source						
General Funds	4,676,664.00	5,132,794.25	2,522,361.45	2,610,432.80		51%
Special Funds	10,665,400.00	10,665,400.00	519,122.12	10,146,277.88		95%
Total Expenditures by Source	15,342,064.00	15,798,194.25	3,041,483.57	12,756,710.68		81%

Appropriation Status Report

For the Month Ending Sep 30, 2020

Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020

4310AA

Business Unit: 25000 Library, State

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
25010 Salaries and Wages	4,300,335.00	4,300,335.00	2,516,643.20	1,783,691.80		41%
25030 Operating Expenses	1,621,917.00	1,821,917.00	1,158,366.96	663,550.04		36%
25060 Grants	2,233,528.00	2,453,528.00	1,353,699.37	1,099,828.63		45%
Total Expenditures	8,155,780.00	8,575,780.00	5,028,709.53	3,547,070.47		41%
Expenditures by Funding Source						
General Funds	5,781,419.00	5,781,419.00	3,160,054.24	2,621,364.76		45%
Federal Funds	2,287,102.00	2,707,102.00	1,831,497.14	875,604.86		32%
Special Funds	87,259.00	87,259.00	37,158.15	50,100.85		57%
Total Expenditures by Source	8,155,780.00	8,575,780.00	5,028,709.53	3,547,070.47		41%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 25200 School for the Deaf

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
25210 Salaries and Wages	8,054,944.00	8,054,944.00	4,562,696.68	3,492,247.32		43%
25230 Operating Expenses	1,705,586.00	1,705,586.00	712,295.86	993,290.14		58%
25250 Capital Assets	428,678.00	428,678.00	61,548.00	367,130.00		86%
25251 Construction Carryover		116,912.00	115,562.00	1,350.00		1%
25260 Grants	40,000.00	249,115.47	59,499.27	189,616.20		76%
Total Expenditures	10,229,208.00	10,555,235.47	5,511,601.81	5,043,633.66		48%
Expenditures by Funding Source						
General Funds	7,528,850.00	7,737,965.47	4,538,436.91	3,199,528.56		41%
Federal Funds	100,512.00	100,512.00	34,014.06	66,497.94		66%
Special Funds	2,599,846.00	2,716,758.00	939,150.84	1,777,607.16		65%
Total Expenditures by Source	10,229,208.00	10,555,235.47	5,511,601.81	5,043,633.66		48%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 25300 School for the Blind

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
25310 Salaries and Wages	4,935,291.00	4,935,291.00	2,790,226.80	2,145,064.20		43%
25330 Operating Expenses	815,821.00	815,821.00	390,592.66	425,228.34		52%
25350 Capital Improvements	299,692.00	299,692.00	138,559.60	161,132.40		54%
Total Expenditures	6,050,804.00	6,050,804.00	3,319,379.06	2,731,424.94		45%
Expenditures by Funding Source						
General Funds	4,717,989.00	4,717,989.00	2,766,054.05	1,951,934.95		41%
Special Funds	1,332,815.00	1,332,815.00	553,325.01	779,489.99		58%
Total Expenditures by Source	6,050,804.00	6,050,804.00	3,319,379.06	2,731,424.94		45%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 27000 Career and Technical Education

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
27010 Salaries and Wages	4,812,765.00	4,812,765.00	2,716,031.37	2,096,733.63		44%
27030 Operating Expenses	2,357,796.00	2,357,796.00	1,137,216.22	1,220,579.78		52%
27060 Grants	9,207,349.00	9,330,044.00	4,524,181.35	4,805,862.65		52%
27062 Grants - Secondary	24,587,780.00	24,587,780.00	12,093,353.89	12,494,426.11		51%
27065 Grants-Postsecondary	256,982.00	256,982.00	105,919.31	151,062.69		59%
27071 Adult Farm Management	1,894,249.00	1,894,249.00	743,671.97	1,150,577.03		61%
27073 Workforce Training	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00		50%
27074 Marketplace for Kids	300,000.00	300,000.00	150,000.00	150,000.00		50%
27075 Center for Distance Education	9,351,188.00	9,351,188.00	4,855,547.20	4,495,640.80		48%
Total Expenditures	54,768,109.00	54,890,804.00	27,325,921.31	27,564,882.69		50%
Expenditures by Funding Source						
General Funds	40,064,988.00	40,064,988.00	20,538,662.66	19,526,325.34		49%
Federal Funds	11,498,147.00	11,620,842.00	5,625,495.93	5,995,346.07		52%
Special Funds	3,204,974.00	3,204,974.00	1,161,762.72	2,043,211.28		64%
Total Expenditures by Source	54,768,109.00	54,890,804.00	27,325,921.31	27,564,882.69		50%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 30100 Health Department

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
30110 Salaries and Wages	37,719,574.00	37,774,574.00	21,952,577.53	15,821,996.47		42%
30130 Operating Expenses	32,753,080.00	36,443,080.00	13,383,747.82	23,059,332.18		63%
30150 Capital Assets	3,867,813.00	3,699,616.00	2,120,209.01	1,579,406.99		43%
30151 Capital Assets Carryover		1,693,865.00	761,841.96	932,023.04		55%
30160 Grants	53,257,292.00	53,582,292.00	26,835,371.78	26,746,920.22		50%
30171 Tobacco Prevention	12,902,064.00	12,902,064.00	6,836,863.25	6,065,200.75		47%
30172 Wic Food Payments	19,780,000.00	19,780,000.00	9,747,729.00	10,032,271.00		51%
30179 CARES Act Funding - 2020		212,865,533.87	49,877,784.41	162,987,749.46		77%
Total Expenditures	160,279,823.00	378,741,024.87	131,516,124.76	247,224,900.11		65%
Expenditures by Funding Source						
General Funds	36,360,590.00	36,350,393.00	17,746,351.24	18,604,041.76		51%
Federal Funds	102,021,319.00	316,930,717.87	102,304,334.37	214,626,383.50		68%
Special Funds	21,897,914.00	25,459,914.00	11,465,439.15	13,994,474.85		55%
Total Expenditures by Source	160,279,823.00	378,741,024.87	131,516,124.76	247,224,900.11		65%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 30300 Environmental Quality

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
30310 Salaries and Wages	30,587,358.00	30,747,858.00	17,260,236.64	13,487,621.36		44%
30330 Operating Expenses	10,002,180.00	10,096,837.50	4,540,377.84	5,556,459.66		55%
30350 Capital Assets	2,263,429.00	2,263,429.00	732,824.08	1,530,604.92		68%
30360 Grants	15,861,529.00	15,876,529.00	3,375,043.32	12,501,485.68		79%
Total Expenditures	58,714,496.00	58,984,653.50	25,908,481.88	33,076,171.62		56%
Expenditures by Funding Source						
General Funds	12,480,922.00	12,480,922.00	6,084,725.05	6,396,196.95		51%
Federal Funds	28,085,602.00	27,157,846.00	12,325,486.09	14,832,359.91		55%
Special Funds	18,147,972.00	19,345,885.50	7,498,270.74	11,847,614.76		61%
Total Expenditures by Source	58,714,496.00	58,984,653.50	25,908,481.88	33,076,171.62		56%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 31300 ND Veterans' Home

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
31310 Salaries and Wages	18,916,632.00	18,952,027.00	11,348,648.43	7,603,378.57		40%
31330 Operating Expenses	5,108,731.00	5,204,433.00	3,101,836.80	2,102,596.20		40%
31350 Capital Assets	696,333.00	846,833.00	408,076.57	438,756.43		52%
31351 Construction Carryover		15,000.00		15,000.00		100%
31372 Administrator's Residence	233,450.00	233,450.00	33,625.00	199,825.00		86%
31379 CARES Act Funding - 2020		575,730.70	251,645.16	324,085.54		56%
Total Expenditures	24,955,146.00	25,827,473.70	15,143,831.96	10,683,641.74		41%
Expenditures by Funding Source						
General Funds	5,679,324.00	5,679,324.00	652,187.28	5,027,136.72		89%
Federal Funds		706,827.70	372,403.63	334,424.07		47%
Special Funds	19,275,822.00	19,441,322.00	14,119,241.05	5,322,080.95		27%
Total Expenditures by Source	24,955,146.00	25,827,473.70	15,143,831.96	10,683,641.74		41%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 31600 Indian Affairs Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
31610 Salaries and Wages	870,079.00	870,079.00	520,905.51	349,173.49		40%
31630 Operating Expenses	228,560.00	228,560.00	137,377.68	91,182.32		40%
Total Expenditures	1,098,639.00	1,098,639.00	658,283.19	440,355.81		40%
Expenditures by Funding Source						
General Funds	1,098,639.00	1,098,639.00	658,283.19	440,355.81		40%
Total Expenditures by Source	1,098,639.00	1,098,639.00	658,283.19	440,355.81		40%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 32100 Veterans Affairs

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
32152 Transport Vans	18,800.00	18,800.00	13,845.00	4,955.00		26%
32162 Grants-Transportation Program	800,000.00	1,200,000.00	690,398.72	509,601.28		42%
32170 Vets Affairs Administration	1,347,629.00	1,350,489.00	723,785.98	626,703.02		46%
32172 Service Dogs	50,000.00	100,000.00	37,500.00	62,500.00		62%
32174 State Approving Agency	285,658.00	285,658.00	147,256.44	138,401.56		48%
32175 Veterans Home Cemetery	291,500.00	291,500.00		291,500.00		100%
Total Expenditures	2,793,587.00	3,246,447.00	1,612,786.14	1,633,660.86		50%
Expenditures by Funding Source						
General Funds	1,416,430.00	1,466,430.00	744,510.50	721,919.50		49%
Federal Funds	1,377,157.00	1,780,017.00	868,275.64	911,741.36		51%
Total Expenditures by Source	2,793,587.00	3,246,447.00	1,612,786.14	1,633,660.86		50%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 32500 Human Services

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
32510 Salaries and Wages	89,217,373.00	89,267,225.00	52,448,450.31	36,818,774.69		41%
32530 Operating Expenses	299,186,103.00	314,906,375.00	162,366,755.31	152,539,619.69	8,033.99	48%
32550 Capital Assets	60,000.00	60,000.00	36,402.47	23,597.53		39%
32551 Construction Carryover		5,545,000.00	3,454,754.94	2,090,245.06		38%
32552 Technology Carryover		59,580,311.00	24,512,855.84	35,067,455.16		59%
32560 Grants	453,354,507.00	583,672,459.00	282,252,327.86	301,420,131.14		52%
32570 HSC / Institutions	349,148,288.00	352,745,959.00	209,105,431.18	143,640,527.82	418,491.22	41%
32573 Grants-Medical Assistance	2,742,157,720.00	2,810,663,919.00	1,499,225,227.18	1,311,438,691.82		47%
32580 County Social Service Finance	173,700,000.00	173,985,000.00	83,326,030.08	90,658,969.92		52%
Total Expenditures	4,106,823,991.00	4,390,426,248.00	2,316,728,235.17	2,073,698,012.83	426,525.21	47%
Expenditures by Funding Source						
General Funds	1,462,663,487.00	1,474,062,646.00	831,224,905.84	642,837,740.16	426,525.21	44%
Federal Funds	2,275,690,279.00	2,506,360,716.00	1,350,760,097.89	1,155,600,618.11		46%
Special Funds	368,470,225.00	410,002,886.00	134,743,231.44	275,259,654.56		67%
Total Expenditures by Source	4,106,823,991.00	4,390,426,248.00	2,316,728,235.17	2,073,698,012.83	426,525.21	47%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 36000 Protection and Advocacy

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
36070 P & A Services	7,306,700.00	7,306,700.00	3,997,782.06	3,308,917.94		45%
Total Expenditures	7,306,700.00	7,306,700.00	3,997,782.06	3,308,917.94		45%
Expenditures by Funding Source						
General Funds	3,312,565.00	3,312,565.00	1,966,140.29	1,346,424.71		41%
Federal Funds	3,994,135.00	3,994,135.00	2,031,641.77	1,962,493.23		49%
Total Expenditures by Source	7,306,700.00	7,306,700.00	3,997,782.06	3,308,917.94		45%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 38000 Job Service ND

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
38010 Salaries and Wages	30,572,221.00	30,572,221.00	18,301,929.86	12,270,291.14		40%
38030 Operating Expenses	17,840,895.00	17,840,895.00	8,954,510.84	8,886,384.16		50%
38050 Capital Assets	20,000.00	20,000.00	6,863.27	13,136.73		66%
38060 Grants Benefits And Claims	6,166,112.00	6,166,112.00	3,006,333.84	3,159,778.16		51%
38071 Reed Act-Unemployment	11,086,966.00	11,086,966.00	105,923.34	10,981,042.66		99%
Total Expenditures	65,686,194.00	65,686,194.00	30,375,561.15	35,310,632.85		54%
Expenditures by Funding Source						
General Funds	430,624.00	430,624.00	395,571.21	35,052.79		8%
Federal Funds	64,364,900.00	64,364,900.00	29,722,386.01	34,642,513.99		54%
Special Funds	890,670.00	890,670.00	257,603.93	633,066.07		71%
Total Expenditures by Source	65,686,194.00	65,686,194.00	30,375,561.15	35,310,632.85		54%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 40100 Insurance Commissioner

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40110 Salaries and Wages	8,149,998.00	8,149,998.00	4,358,543.11	3,791,454.89		47%
40130 Operating Expenses	1,766,675.00	23,255,025.00	1,050,375.68	22,204,649.32		95%
40160 Grants	18,818,030.00	18,818,030.00	9,801,542.90	9,016,487.10		48%
Total Expenditures	28,734,703.00	50,223,053.00	15,210,461.69	35,012,591.31		70%
Expenditures by Funding Source						
Federal Funds	177,500.00	22,010,200.00	352,516.59	21,657,683.41		98%
Special Funds	28,557,203.00	28,212,853.00	14,857,945.10	13,354,907.90		47%
Total Expenditures by Source	28,734,703.00	50,223,053.00	15,210,461.69	35,012,591.31		70%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 40500 Industrial Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40510 Salaries and Wages	23,584,450.00	23,584,450.00	13,362,756.62	10,221,693.38		43%
40530 Operating Expenses	6,100,227.00	7,098,124.07	3,280,739.51	3,817,384.56		54%
40550 Capital Assets	5,000,000.00	5,000,000.00	3,351,117.28	1,648,882.72		33%
40570 Contingencies	229,544.00	229,544.00		229,544.00		100%
40573 Bond Payments	10,508,767.00	10,508,767.00	5,254,572.12	5,254,194.88		50%
40578 CARES Act Funding - 2020		66,350,000.00	5,893,351.35	60,456,648.65		91%
40579 High-Level Radioactive TSFR	20,000.00	20,000.00	20,000.00	0.00		0%
Total Expenditures	45,442,988.00	112,790,885.07	31,162,536.88	81,628,348.19		72%
Expenditures by Funding Source						
General Funds	27,449,198.00	27,449,198.00	15,121,212.41	12,327,985.59		45%
Federal Funds	238,004.00	66,589,516.53	166,157.69	66,423,358.84		100%
Special Funds	17,755,786.00	18,752,170.54	15,875,166.78	2,877,003.76		15%
Total Expenditures by Source	45,442,988.00	112,790,885.07	31,162,536.88	81,628,348.19		72%

Appropriation Status Report

For the Month Ending Sep 30, 2020

Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020

4310AA

Business Unit: 40600 ND Depart of Labor&Human Right

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40610 Salaries and Wages	2,475,765.00	2,475,765.00	1,397,274.18	1,078,490.82		44%
40630 Operating Expenses	400,085.00	449,085.00	295,744.87	153,340.13		34%
Total Expenditures	2,875,850.00	2,924,850.00	1,693,019.05	1,231,830.95		42%
Expenditures by Funding Source						
General Funds	2,395,169.00	2,395,169.00	1,376,504.32	1,018,664.68		43%
Federal Funds	480,681.00	529,681.00	316,514.73	213,166.27		40%
Total Expenditures by Source	2,875,850.00	2,924,850.00	1,693,019.05	1,231,830.95		42%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 40800 Public Service Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40810 Salaries and Wages	9,495,560.00	9,495,560.00	5,293,352.04	4,202,207.96		44%
40830 Operating Expenses	1,763,826.00	1,763,826.00	656,409.40	1,107,416.60		63%
40850 Capital Assets	25,000.00	25,000.00		25,000.00		100%
40860 Grants	20,000.00	20,000.00	8,161.00	11,839.00		59%
40870 AML Contractual Services	6,000,000.00	6,000,000.00	2,945,943.81	3,054,056.19		51%
40871 Rail Rate Complaint Case	900,000.00	900,000.00		900,000.00		100%
40873 Railroad Safety Program	589,018.00	589,018.00	349,361.97	239,656.03		41%
40874 Specialized Legal Services	430,000.00	430,000.00	7,188.06	422,811.94		98%
40876 Grain Insolvency Litigation	100,000.00	100,000.00	73,538.56	26,461.44		26%
Total Expenditures	19,323,404.00	19,323,404.00	9,333,954.84	9,989,449.16		52%
Expenditures by Funding Source						
General Funds	6,714,928.00	6,714,928.00	3,560,626.52	3,154,301.48		47%
Federal Funds	10,894,458.00	10,894,458.00	5,354,236.32	5,540,221.68		51%
Special Funds	1,714,018.00	1,714,018.00	419,092.00	1,294,926.00		76%
Total Expenditures by Source	19,323,404.00	19,323,404.00	9,333,954.84	9,989,449.16		52%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 41200 Aeronautics Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
41210 Salaries and Wages	1,526,328.00	1,526,328.00	801,965.29	724,362.71		47%
41230 Operating Expenses	2,004,754.00	2,004,754.00	377,345.06	1,627,408.94		81%
41251 Construction Carryover		2,362,337.00	436,348.35	1,925,988.65		82%
41260 Grants	45,800,000.00	45,800,000.00	5,208,126.09	40,591,873.91		89%
Total Expenditures	49,331,082.00	51,693,419.00	6,823,784.79	44,869,634.21		87%
Expenditures by Funding Source						
General Funds	500,000.00	500,000.00	479,615.94	20,384.06		4%
Federal Funds	935,000.00	935,000.00	46,425.00	888,575.00		95%
Special Funds	47,896,082.00	50,258,419.00	6,297,743.85	43,960,675.15		87%
Total Expenditures by Source	49,331,082.00	51,693,419.00	6,823,784.79	44,869,634.21		87%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 41300 Financial Institutions

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
41310 Salaries and Wages	7,022,655.00	7,022,655.00	3,875,389.55	3,147,265.45		45%
41330 Operating Expenses	2,093,217.00	2,093,217.00	761,359.36	1,331,857.64		64%
41370 Contingency	20,000.00	20,000.00		20,000.00		100%
Total Expenditures	9,135,872.00	9,135,872.00	4,636,748.91	4,499,123.09		49%
Expenditures by Funding Source						
Special Funds	9,135,872.00	9,135,872.00	4,636,748.91	4,499,123.09		49%
Total Expenditures by Source	9,135,872.00	9,135,872.00	4,636,748.91	4,499,123.09		49%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 41400 Securities Department

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
41410 Salaries and Wages	2,163,558.00	2,163,558.00	1,262,189.43	901,368.57		42%
41430 Operating Expenses	593,561.00	593,561.00	237,546.27	356,014.73		60%
Total Expenditures	2,757,119.00	2,757,119.00	1,499,735.70	1,257,383.30		46%
Expenditures by Funding Source						
Special Funds	2,757,119.00	2,757,119.00	1,499,735.70	1,257,383.30		46%
Total Expenditures by Source	2,757,119.00	2,757,119.00	1,499,735.70	1,257,383.30		46%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 47100 Bank of North Dakota

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47150 Capital Assets	1,510,000.00	1,510,000.00		1,510,000.00		100%
47175 BND - Operations	62,847,799.00	62,847,799.00		62,847,799.00		100%
Total Expenditures	64,357,799.00	64,357,799.00		64,357,799.00		100%
Expenditures by Funding Source						
Special Funds	64,357,799.00	64,357,799.00		64,357,799.00		100%
Total Expenditures by Source	64,357,799.00	64,357,799.00		64,357,799.00		100%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 47300 Housing Finance Agency

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47310 Salaries and Wages	8,509,015.00	8,509,015.00		8,509,015.00		100%
47330 Operating Expenses	5,346,276.00	5,346,276.00		5,346,276.00		100%
47360 Grants	33,466,600.00	33,466,600.00		33,466,600.00		100%
47370 HFA Contingency	100,000.00	100,000.00		100,000.00		100%
47379 General Fund Transfers	7,500,000.00	7,500,000.00	7,500,000.00	0.00		0%
Total Expenditures	54,921,891.00	54,921,891.00	7,500,000.00	47,421,891.00		86%
Expenditures by Funding Source						
General Funds	7,500,000.00	7,500,000.00	7,500,000.00	0.00		0%
Federal Funds	32,896,600.00	32,896,600.00		32,896,600.00		100%
Special Funds	14,525,291.00	14,525,291.00		14,525,291.00		100%
Total Expenditures by Source	54,921,891.00	54,921,891.00	7,500,000.00	47,421,891.00		86%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 47500 Mill and Elevator

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47510 Salaries & Wages	46,447,824.00	46,480,155.00		46,480,155.00		100%
47530 Operating Expenses	29,837,000.00	30,009,379.29		30,009,379.29		100%
47570 Agriculture Promotion	210,000.00	210,000.00		210,000.00		100%
47571 Contingency	500,000.00	500,000.00		500,000.00		100%
Total Expenditures	76,994,824.00	77,199,534.29		77,199,534.29		100%
Expenditures by Funding Source						
Federal Funds		204,710.29		204,710.29		100%
Special Funds	76,994,824.00	76,994,824.00		76,994,824.00		100%
Total Expenditures by Source	76,994,824.00	77,199,534.29		77,199,534.29		100%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 48500 Workforce Safety & Insurance

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
48570 Workers Comp Operations	68,747,842.00	68,747,842.00	39,125,236.81	29,622,605.19	33,421.35	43%
Total Expenditures	68,747,842.00	68,747,842.00	39,125,236.81	29,622,605.19	33,421.35	43%
Expenditures by Funding Source						
Special Funds	68,747,842.00	68,747,842.00	39,125,236.81	29,622,605.19	33,421.35	43%
Total Expenditures by Source	68,747,842.00	68,747,842.00	39,125,236.81	29,622,605.19	33,421.35	43%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 50400 Highway Patrol

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
50470 Highway Patrol		484,094.00	57,942.69	426,151.31		88%
50471 Field Operations	61,494,103.00	61,494,103.00	34,203,619.11	27,290,483.89	1,429,189.21	44%
Total Expenditures	61,494,103.00	61,978,197.00	34,261,561.80	27,716,635.20	1,429,189.21	45%
Expenditures by Funding Source						
General Funds	44,295,405.00	44,295,405.00	29,532,080.42	14,763,324.58	1,419,473.71	33%
Federal Funds	6,610,415.00	7,014,509.00	3,713,588.79	3,300,920.21	9,715.50	47%
Special Funds	10,588,283.00	10,668,283.00	1,015,892.59	9,652,390.41		90%
Total Expenditures by Source	61,494,103.00	61,978,197.00	34,261,561.80	27,716,635.20	1,429,189.21	45%

Appropriation Status Report

For the Month Ending Sep 30, 2020

Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020

4310AA

Business Unit: 53000 Dept. of Corrections & Rehab.

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
53051 Capital Assets Carryover		935,907.00	366,750.00	569,157.00		61%
53073 CARES Act Funding - 2020		5,900,187.00	1,954,210.97	3,945,976.03	184,245.75	67%
53077 Adult Services	239,347,635.00	241,911,116.99	134,490,012.63	107,421,104.36	232,220.81	44%
53079 Youth Services	32,286,330.00	32,546,577.00	18,408,349.46	14,138,227.54	1,311.44	43%
Total Expenditures	271,633,965.00	281,293,787.99	155,219,323.06	126,074,464.93	417,778.00	45%
Expenditures by Funding Source						
General Funds	229,678,076.00	231,936,995.99	140,894,000.49	91,042,995.50	233,379.41	39%
Federal Funds	16,663,970.00	23,128,966.00	10,777,772.57	12,351,193.43	184,398.59	53%
Special Funds	25,291,919.00	26,227,826.00	3,547,550.00	22,680,276.00		86%
Total Expenditures by Source	271,633,965.00	281,293,787.99	155,219,323.06	126,074,464.93	417,778.00	45%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 54000 Adjutant General

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
54010 Salaries and Wages	17,820,197.00	17,820,197.00	10,186,077.28	7,634,119.72		43%
54030 Operating Expenses	12,126,148.00	12,149,632.00	5,928,973.43	6,220,658.57		51%
54050 Capital Assets	884,046.00	884,046.00	573,511.87	310,534.13		35%
54051 Construction Carryover		31,414,754.00	13,864,684.99	17,550,069.01		56%
54055 Camp Grafton Expansion	600,000.00	600,000.00	28,300.00	571,700.00		95%
54060 Grants	16,484,341.00	18,130,002.00	7,781,109.85	10,348,892.15		57%
54065 Disaster Costs	36,555,085.00	173,871,205.00	27,021,546.04	146,849,658.96		84%
54070 Civil Air Patrol	305,134.00	305,134.00	193,853.58	111,280.42		36%
54071 Radio Communications	785,000.00	1,787,933.03	13,420.01	1,774,513.02		99%
54072 Tuition Fees	4,782,072.00	4,900,955.00	1,868,218.15	3,032,736.85		62%
54073 Air Guard Contract	8,571,129.00	8,571,129.00	3,602,124.63	4,969,004.37		58%
54074 Army Guard Contract	46,940,013.00	46,940,013.00	21,986,870.61	24,953,142.39		53%
54077 Reintegration Program	1,051,168.00	1,051,168.00	405,174.42	645,993.58		61%
54078 ND Veterans Cemetery	1,151,906.00	1,151,906.00	552,127.96	599,778.04		52%
Total Expenditures	148,056,239.00	319,578,074.03	94,005,992.82	225,572,081.21		71%
Expenditures by Funding Source						
General Funds	27,571,197.00	28,605,823.03	14,265,789.03	14,340,034.00		50%
Federal Funds	105,408,847.00	240,265,924.00	72,936,738.38	167,329,185.62		70%
Special Funds	15,076,195.00	50,706,327.00	6,803,465.41	43,902,861.59		87%
Total Expenditures by Source	148,056,239.00	319,578,074.03	94,005,992.82	225,572,081.21		71%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 60100 Department of Commerce

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
60110 Salaries and Wages	13,217,286.00	13,267,286.00	7,104,146.54	6,163,139.46		46%
60130 Operating Expenses	18,098,203.00	20,298,203.00	9,570,664.82	10,727,538.18		53%
60160 Grants	57,738,527.00	135,551,644.13	50,771,851.61	84,779,792.52		63%
60162 Discretionary Grants	2,150,000.00	3,892,227.00	607,221.26	3,285,005.74		84%
60171 Unmanned Aircraft System		28,000,000.00	1,970,023.87	26,029,976.13		93%
60173 ND Trade Office	1,600,000.00	1,600,000.00	1,562,756.25	37,243.75		2%
60174 Partner Programs	1,562,531.00	1,562,531.00	833,173.75	729,357.25		47%
60175 Entrepreneurship Grants	2,948,467.00	3,981,777.00	1,809,910.63	2,171,866.37		55%
60178 Intermodel Container Shipping	1,300,000.00	1,300,000.00		1,300,000.00		100%
60179 CARES Act Funding - 2020		10,885,293.00	392,225.33	10,493,067.67		96%
Total Expenditures	98,615,014.00	220,338,961.13	74,621,974.06	145,716,987.07		66%
Expenditures by Funding Source						
General Funds	40,191,721.00	71,026,422.00	22,661,693.49	48,364,728.51		68%
Federal Funds	44,070,416.00	132,299,026.13	47,441,492.90	84,857,533.23		64%
Special Funds	14,352,877.00	17,013,513.00	4,518,787.67	12,494,725.33		73%
Total Expenditures by Source	98,615,014.00	220,338,961.13	74,621,974.06	145,716,987.07		66%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 60200 Department of Agriculture

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
60210 Salaries and Wages	14,232,746.00	14,232,746.00	8,188,085.28	6,044,660.72		42%
60230 Operating Expenses	6,702,780.00	7,055,851.00	2,648,841.08	4,407,009.92		62%
60250 Capital Assets	15,000.00	15,000.00	14,095.40	904.60		6%
60260 Grants	13,823,774.00	25,073,774.00	4,784,759.15	20,289,014.85		81%
60271 Grain Insolvency Litigation	100,000.00	100,000.00	71,908.56	28,091.44		28%
60272 APUC	3,760,417.00	3,760,417.00	1,121,548.82	2,638,868.18		70%
60273 Board Of Animal Health	865,718.00	962,118.00	189,238.36	772,879.64		80%
60276 Wildlife Services	1,457,400.00	1,457,400.00	729,700.00	727,700.00		50%
60277 Pipeline Oversight Program	200,000.00	200,000.00	50,419.16	149,580.84		75%
60280 Crop Harmonization Board	75,000.00	75,000.00	39,700.27	35,299.73		47%
Total Expenditures	41,232,835.00	52,932,306.00	17,838,296.08	35,094,009.92		66%
Expenditures by Funding Source						
General Funds	10,910,429.00	10,911,829.00	5,608,833.83	5,302,995.17		49%
Federal Funds	12,213,665.00	23,569,665.00	6,257,063.29	17,312,601.71		73%
Special Funds	18,108,741.00	18,450,812.00	5,972,398.96	12,478,413.04		68%
Total Expenditures by Source	41,232,835.00	52,932,306.00	17,838,296.08	35,094,009.92		66%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 62700 Transportation Institute

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
62770 Transportation Institute	23,292,223.00	23,701,092.19	2,483,105.78	21,217,986.41		90%
Total Expenditures	23,292,223.00	23,701,092.19	2,483,105.78	21,217,986.41		90%
Expenditures by Funding Source						
General Funds	4,396,329.00	4,702,703.19	2,483,105.78	2,219,597.41		47%
Federal Funds	12,663,210.00	12,765,705.00		12,765,705.00		100%
Special Funds	6,232,684.00	6,232,684.00		6,232,684.00		100%
Total Expenditures by Source	23,292,223.00	23,701,092.19	2,483,105.78	21,217,986.41		90%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 63000 NDSU Extension Service

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
63070 NDSU-Extension Service	54,396,305.00	55,596,705.00	17,659,779.34	37,936,925.66		68%
63071 Soil Conservation Committee	1,091,520.00	1,091,520.00	545,760.00	545,760.00		50%
Total Expenditures	55,487,825.00	56,688,225.00	18,205,539.34	38,482,685.66		68%
Expenditures by Funding Source						
General Funds	27,709,666.00	28,054,666.00	14,635,475.96	13,419,190.04		48%
Federal Funds		855,400.00		855,400.00		100%
Special Funds	27,778,159.00	27,778,159.00	3,570,063.38	24,208,095.62		87%
Total Expenditures by Source	55,487,825.00	56,688,225.00	18,205,539.34	38,482,685.66		68%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 63800 Northern Crops Institute

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
63870 Northern Crops Institute	3,840,027.00	3,955,613.00	1,143,388.18	2,812,224.82		71%
Total Expenditures	3,840,027.00	3,955,613.00	1,143,388.18	2,812,224.82		71%
Expenditures by Funding Source						
General Funds	1,943,810.00	1,943,810.00	1,143,388.18	800,421.82		41%
Federal Funds		115,586.00		115,586.00		100%
Special Funds	1,896,217.00	1,896,217.00		1,896,217.00		100%
Total Expenditures by Source	3,840,027.00	3,955,613.00	1,143,388.18	2,812,224.82		71%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 64000 Main Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64070 Main Research Center	111,360,566.00	112,525,533.00	39,460,423.50	73,065,109.50		65%
Total Expenditures	111,360,566.00	112,525,533.00	39,460,423.50	73,065,109.50		65%
Expenditures by Funding Source						
General Funds	53,417,326.00	53,417,326.00	28,461,104.54	24,956,221.46		47%
Federal Funds		1,164,967.00		1,164,967.00		100%
Special Funds	57,943,240.00	57,943,240.00	10,999,318.96	46,943,921.04		81%
Total Expenditures by Source	111,360,566.00	112,525,533.00	39,460,423.50	73,065,109.50		65%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 64100 Dickinson Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64172 Dickinson Research Center	7,015,862.00	7,129,055.00	2,181,092.43	4,947,962.57		69%
Total Expenditures	7,015,862.00	7,129,055.00	2,181,092.43	4,947,962.57		69%
Expenditures by Funding Source						
General Funds	3,535,980.00	3,535,980.00	1,908,826.72	1,627,153.28		46%
Federal Funds		113,193.00		113,193.00		100%
Special Funds	3,479,882.00	3,479,882.00	272,265.71	3,207,616.29		92%
Total Expenditures by Source	7,015,862.00	7,129,055.00	2,181,092.43	4,947,962.57		69%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 64200 Cent Grasslands Research Cent

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64272 Central Grasslands Research	3,510,825.00	3,636,712.00	1,916,128.99	1,720,583.01		47%
Total Expenditures	3,510,825.00	3,636,712.00	1,916,128.99	1,720,583.01		47%
Expenditures by Funding Source						
General Funds	2,079,732.00	2,079,732.00	1,243,094.41	836,637.59		40%
Federal Funds		125,887.00		125,887.00		100%
Special Funds	1,431,093.00	1,431,093.00	673,034.58	758,058.42		53%
Total Expenditures by Source	3,510,825.00	3,636,712.00	1,916,128.99	1,720,583.01		47%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 64300 Hettinger Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64372 Hettinger Research Center	5,112,403.00	5,219,896.00	2,014,059.14	3,205,836.86		61%
Total Expenditures	5,112,403.00	5,219,896.00	2,014,059.14	3,205,836.86		61%
Expenditures by Funding Source						
General Funds	2,277,449.00	2,277,449.00	1,377,581.31	899,867.69		40%
Federal Funds		107,493.00		107,493.00		100%
Special Funds	2,834,954.00	2,834,954.00	636,477.83	2,198,476.17		78%
Total Expenditures by Source	5,112,403.00	5,219,896.00	2,014,059.14	3,205,836.86		61%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 64400 Langdon Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64472 Langdon Research Center	3,052,060.00	3,175,684.00	1,302,583.19	1,873,100.81		59%
Total Expenditures	3,052,060.00	3,175,684.00	1,302,583.19	1,873,100.81		59%
Expenditures by Funding Source						
General Funds	1,653,208.00	1,653,208.00	962,067.28	691,140.72		42%
Federal Funds		123,624.00		123,624.00		100%
Special Funds	1,398,852.00	1,398,852.00	340,515.91	1,058,336.09		76%
Total Expenditures by Source	3,052,060.00	3,175,684.00	1,302,583.19	1,873,100.81		59%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 64500 North Cent Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64572 North Cent Research Center	5,137,570.00	5,255,904.00	1,451,541.27	3,804,362.73		72%
Total Expenditures	5,137,570.00	5,255,904.00	1,451,541.27	3,804,362.73		72%
Expenditures by Funding Source						
General Funds	2,028,170.00	2,028,170.00	949,660.60	1,078,509.40		53%
Federal Funds		118,334.00		118,334.00		100%
Special Funds	3,109,400.00	3,109,400.00	501,880.67	2,607,519.33		84%
Total Expenditures by Source	5,137,570.00	5,255,904.00	1,451,541.27	3,804,362.73		72%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 64600 Williston Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64672 Williston Research Center	5,286,833.00	5,406,253.00	2,396,941.18	3,009,311.82		56%
Total Expenditures	5,286,833.00	5,406,253.00	2,396,941.18	3,009,311.82		56%
Expenditures by Funding Source						
General Funds	2,858,302.00	2,858,302.00	1,804,183.19	1,054,118.81		37%
Federal Funds		119,420.00		119,420.00		100%
Special Funds	2,428,531.00	2,428,531.00	592,757.99	1,835,773.01		76%
Total Expenditures by Source	5,286,833.00	5,406,253.00	2,396,941.18	3,009,311.82		56%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 64700 Carrington Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64772 Carrington Research Center	9,685,861.00	9,808,917.00	3,993,832.36	5,815,084.64		59%
Total Expenditures	9,685,861.00	9,808,917.00	3,993,832.36	5,815,084.64		59%
Expenditures by Funding Source						
General Funds	3,768,185.00	3,768,185.00	2,119,865.29	1,648,319.71		44%
Federal Funds		123,056.00		123,056.00		100%
Special Funds	5,917,676.00	5,917,676.00	1,873,967.07	4,043,708.93		68%
Total Expenditures by Source	9,685,861.00	9,808,917.00	3,993,832.36	5,815,084.64		59%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 64900 Agronomy Seed Farm

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64972 Agronomy Seed Farm	1,565,975.00	1,565,975.00	801,222.10	764,752.90		49%
Total Expenditures	1,565,975.00	1,565,975.00	801,222.10	764,752.90		49%
Expenditures by Funding Source						
Special Funds	1,565,975.00	1,565,975.00	801,222.10	764,752.90		49%
Total Expenditures by Source	1,565,975.00	1,565,975.00	801,222.10	764,752.90		49%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 66500 ND State Fair

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
66570 Premiums	542,833.00	542,833.00	271,416.50	271,416.50		50%
Total Expenditures	542,833.00	542,833.00	271,416.50	271,416.50		50%
Expenditures by Funding Source						
General Funds	542,833.00	542,833.00	271,416.50	271,416.50		50%
Total Expenditures by Source	542,833.00	542,833.00	271,416.50	271,416.50		50%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 67000 ND Racing Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
67070 Racing Commission	565,037.00	567,855.75	305,773.44	262,082.31		46%
Total Expenditures	565,037.00	567,855.75	305,773.44	262,082.31		46%
Expenditures by Funding Source						
General Funds	399,072.00	400,890.75	233,433.23	167,457.52		42%
Federal Funds		1,000.00	1,000.00	0.00		0%
Special Funds	165,965.00	165,965.00	71,340.21	94,624.79		57%
Total Expenditures by Source	565,037.00	567,855.75	305,773.44	262,082.31		46%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 70100 State Historical Society

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
70110 Salaries and Wages	14,295,816.00	14,295,816.00	8,352,344.93	5,943,471.07		42%
70130 Operating Expenses	3,941,585.00	3,941,585.00	1,293,987.30	2,647,597.70		67%
70150 Capital Assets	2,385,542.00	2,385,542.00	1,175,229.09	1,210,312.91		51%
70151 Appropriation Carryover		659,035.38	495,439.73	163,595.65		25%
70160 Grants	750,000.00	750,000.00	300,263.56	449,736.44		60%
70161 Cultural Heritage Grants	500,000.00	500,000.00	18,537.46	481,462.54		96%
70174 Exhibits	372,000.00	372,000.00	46,025.26	325,974.74		88%
70179 CARES Act Funding - 2020		20,000.00	13,809.04	6,190.96		31%
Total Expenditures	22,244,943.00	22,923,978.38	11,695,636.37	11,228,342.01		49%
Expenditures by Funding Source						
General Funds	18,965,691.00	19,624,726.38	10,841,814.93	8,782,911.45		45%
Federal Funds	3,194,252.00	3,214,252.00	853,821.44	2,360,430.56		73%
Special Funds	85,000.00	85,000.00		85,000.00		100%
Total Expenditures by Source	22,244,943.00	22,923,978.38	11,695,636.37	11,228,342.01		49%

Appropriation Status Report

For the Month Ending Sep 30, 2020

Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020

4310AA

Business Unit: 70900 Council on the Arts

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
70910 Salaries and Wages	976,858.00	1,026,838.00	635,757.23	391,080.77		38%
70930 Operating Expenses	285,774.00	305,774.00	174,886.83	130,887.17		43%
70960 Grants	2,082,494.00	2,509,194.00	1,758,612.24	750,581.76		30%
Total Expenditures	3,345,126.00	3,841,806.00	2,569,256.30	1,272,549.70		33%
Expenditures by Funding Source						
General Funds	1,606,204.00	1,618,684.00	949,562.45	669,121.55		41%
Federal Funds	1,675,407.00	2,097,107.00	1,557,486.83	539,620.17		26%
Special Funds	63,515.00	126,015.00	62,207.02	63,807.98		51%
Total Expenditures by Source	3,345,126.00	3,841,806.00	2,569,256.30	1,272,549.70		33%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 72000 Game and Fish Department

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
72010 Salaries & Wages	31,497,736.00	31,497,736.00	19,145,612.12	12,352,123.88		39%
72030 Operating Expenses	15,949,169.00	15,949,169.00	7,115,163.21	8,834,005.79		55%
72050 Capital Assets	5,917,891.00	5,917,891.00	1,912,010.97	4,005,880.03		68%
72051 Construction Carryover		893,077.00	568,967.97	324,109.03		36%
72060 Grants-Game And Fish	8,547,165.00	8,547,165.00	2,485,894.43	6,061,270.57		71%
72062 Shooting Sports Grant Program	250,000.00	250,000.00	60,628.13	189,371.87		76%
72070 Habitat & Deer Depredation	17,660,009.00	19,131,096.00	7,658,056.17	11,473,039.83		60%
72071 Noxious Weed Control	725,000.00	725,000.00	355,500.90	369,499.10		51%
72073 Missouri River Enforcement	288,068.00	288,068.00	222,368.23	65,699.77		23%
72074 Grant-Gift-Donation	533,732.00	533,732.00	250,227.14	283,504.86		53%
72075 Nongame Wildlife	100,000.00	100,000.00	51,500.85	48,499.15		48%
72076 Aquatic Nuisance Species	1,500,000.00	1,909,140.39	774,350.42	1,134,789.97		59%
72077 Lonetree Reservoir	1,834,862.00	1,834,862.00	965,200.82	869,661.18		47%
72078 Wildlife Services	500,000.00	500,000.00	250,000.00	250,000.00		50%
Total Expenditures	85,303,632.00	88,076,936.39	41,815,481.36	46,261,455.03		53%
Expenditures by Funding Source						
Federal Funds	36,873,632.00	37,376,625.50	17,759,628.65	19,616,996.85		52%
Special Funds	48,430,000.00	50,700,310.89	24,055,852.71	26,644,458.18		53%
Total Expenditures by Source	85,303,632.00	88,076,936.39	41,815,481.36	46,261,455.03		53%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
4310AA

Business Unit: 75000 Parks & Recreation

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
75051 Construction Carryover		958,036.93	252,284.03	705,752.90		74%
75070 Administration	2,604,999.00	3,104,999.00	1,526,445.21	1,578,553.79		51%
75071 Parks Operations & Maintenance	23,925,719.00	25,077,045.30	12,698,756.97	12,378,288.33		49%
75072 Recreation	9,323,560.00	9,323,560.00	3,037,536.26	6,286,023.74		67%
75075 Peace Garden	5,876,329.00	6,955,157.08	932,416.27	6,022,740.81		87%
75076 L & C Interpretive Center	1,304,375.00	1,304,375.00	852,545.95	451,829.05		35%
Total Expenditures	43,034,982.00	46,723,173.31	19,299,984.69	27,423,188.62		59%
Expenditures by Funding Source						
General Funds	14,343,129.00	17,280,496.50	9,633,722.76	7,646,773.74		44%
Federal Funds	7,321,876.00	7,418,423.47	1,998,582.46	5,419,841.01		73%
Special Funds	21,369,977.00	22,024,253.34	7,667,679.47	14,356,573.87		65%
Total Expenditures by Source	43,034,982.00	46,723,173.31	19,299,984.69	27,423,188.62		59%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 77000 State Water Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
77010 Salaries and Wages	19,831,986.00	19,831,986.00	11,623,030.94	8,208,955.06		41%
77030 Operating Expenses	69,755,753.00	36,619,003.00	18,847,966.11	17,771,036.89		49%
77050 Capital Improvements	180,938,758.00	180,938,758.00	29,225,429.25	151,713,328.75		84%
77052 Fargo Area Flood Control	66,500,000.00	66,500,000.00		66,500,000.00		100%
77053 Mouse River Flood Control	82,500,000.00	82,500,000.00	4,129,737.59	78,370,262.41		95%
77054 Other Flood Control	48,000,000.00	48,000,000.00	686,404.88	47,313,595.12		99%
77055 Project Carryover	308,333,818.00	308,333,818.00	103,668,240.08	204,665,577.92		66%
77061 Water Supply - Grants	128,000,000.00	128,000,000.00	13,010,907.03	114,989,092.97		90%
77062 Rural Water Supply - Grants	37,200,000.00	37,200,000.00	10,072,306.75	27,127,693.25		73%
77063 General Water - Grants	27,093,776.00	27,093,776.00	1,809,862.20	25,283,913.80		93%
Total Expenditures	968,154,091.00	935,017,341.00	193,073,884.83	741,943,456.17		79%
Expenditures by Funding Source						
Federal Funds	39,123,284.00	39,123,284.00	17,984,899.66	21,138,384.34		54%
Special Funds	929,030,807.00	895,894,057.00	175,088,985.17	720,805,071.83		80%
Total Expenditures by Source	968,154,091.00	935,017,341.00	193,073,884.83	741,943,456.17		79%

Appropriation Status Report
 For the Month Ending Sep 30, 2020
 Percent of Biennium Remaining 37%

Run Date: Oct 15, 2020
 4310AA

Business Unit: 80100 Department of Transportation

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
80110 Salaries and Wages	197,827,038.00	197,837,245.31	115,216,816.37	82,620,428.94		42%
80130 Operating Expenses	257,537,785.00	276,184,878.99	126,473,913.79	149,710,965.20	47,213,605.37	54%
80150 Capital Improvements	911,025,944.00	923,315,118.00	571,365,006.80	351,950,111.20	9,467,669.56	38%
80151 Construction Carryover		12,769,640.00	10,212,701.20	2,556,938.80		20%
80155 Enhanced State Highway Invest	0.00	125,731,726.00	92,696,076.82	33,035,649.18	4,152,258.85	26%
80160 Grants	95,854,637.00	114,081,086.00	24,983,400.00	89,097,686.00	34,280,356.15	78%
80162 Short Line Railroad Program	2,500,000.00	2,500,000.00	2,500,000.00	0.00		0%
Total Expenditures	1,464,745,404.00	1,652,419,694.30	943,447,914.98	708,971,779.32	95,113,889.93	43%
Expenditures by Funding Source						
General Funds	2,500,000.00	15,500,000.00	13,264,517.76	2,235,482.24		14%
Federal Funds	738,914,475.00	775,087,399.30	464,940,474.49	310,146,924.81	101,107.60	40%
Special Funds	723,330,929.00	861,832,295.00	465,242,922.73	396,589,372.27	95,012,782.33	46%
Total Expenditures by Source	1,464,745,404.00	1,652,419,694.30	943,447,914.98	708,971,779.32	95,113,889.93	43%