

**RESOLUTION ADOPTING THE FINAL 2016 BUDGET AND TAX LEVY**

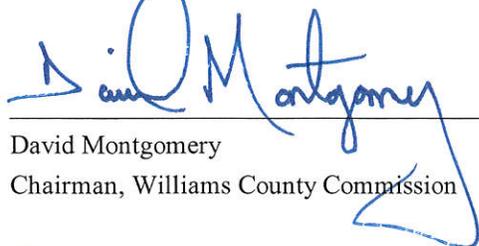
BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF WILLIAMS, NORTH DAKOTA AS FOLLOWS:

Whereas the Board of County Commissioners of the County of Williams, North Dakota duly met, pursuant to notice given, at the Commissioners Room of the Williams County Courthouse in said County at 8:00 AM on the 12th day of October, 2015, for the purpose of adopting the 2016 Final Budget for said County and to make the annual appropriations and tax levy for the County, and at said time and place on the 12th day of October, 2015, 8:00 AM held a public hearing, at which any and all taxpayers might appear and discuss with said Board any items of proposed expenditures or object to any such items or the amount thereof, and the Board heard and considered the objections of those persons appearing.

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the County of Williams that said Board deemed it advisable to adopt the Final Budget as prepared for the year beginning January 1, 2016, as made and filed in the office of the County Auditor of said County.

This resolution was proposed by and read by Commissioner Kalil who moved its adoption. This motion was seconded by Commissioner Aberle. Voting aye: Commissioner Ramberg, Commissioner Aberle, Commissioner Montgomery, Commissioner Hanson, and Commissioner Kalil. Absent: Commissioner Ramberg. Voting nay: none

WHEREUPON, the motion was declared and adopted this 12th day of October, 2015.

  
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David Montgomery  
Chairman, Williams County Commission

  
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Beth M. Innis  
Williams County Auditor

ESTIMATED LEVIES

General Fund	
Estimated Budget	\$23,927,102.00
Estimated Cash on Hand	\$933,356.00
Revenue:	
Telecommunications	\$391,000.00
State Aid	\$152,800.00
Oil & Gas	\$13,000,000.00
Miscellaneous Collections	\$6,322,535.00
Estimated General Fund Levy	\$3,127,411.00
<b>ESTIMATED GENERAL FUND LEVY</b>	<b>\$3,127,411.00</b>
<b>TOTAL GENERAL FUND</b>	<b>\$23,927,102.00</b>

Road & Bridge	
Estimated Budget	\$131,984,271.00
Estimated Cash on Hand	\$0.00
Revenue:	
HTD	\$4,838,051.00
Miscellaneous Collections	\$1,018,850.00
Estimated Road & Bridge Levy	\$961,961.00
<b>TOTAL ROAD &amp; BRIDGE</b>	<b>\$6,818,862.00</b>
<b>Deficit Spending</b>	<b>-\$125,165,409.00</b>

Social Welfare	
Estimated County Budget	\$4,713,105.00
Estimated Cash on Hand	\$0.00
Estimated Revenues	\$842,601.00
Estimated County Poor Levy	\$3,870,504.00
Estimated Emergency Poor Levy	\$0.00
<b>TOTAL SOCIAL WELFARE</b>	<b>\$4,713,105.00</b>

General Government	2015 Budget Appropriation	2016 Budget Requests	2016 Budget Approval
Governing Board	\$267,933.00	\$285,130.00	\$284,465.00
Insurance	\$425,000.00	\$604,696.00	\$604,696.00
Project Liaison	\$297,949.80	\$0.00	\$0.00
Redemption/Sinking Fund	\$0.00	\$1,330,860.00	\$1,330,860.00
District Court	\$3,750.00	\$4,500.00	\$4,500.00
Court Services	\$528,000.00	\$732,500.00	\$732,500.00
Juvenile Court	\$7,600.00	\$10,200.00	\$10,200.00
Auditor	\$646,076.00	\$640,763.00	\$638,990.00
Treasurer/Recorder	\$732,887.00	\$759,889.00	\$757,476.00
States' Attorney	\$1,001,772.00	\$1,233,861.00	\$1,229,660.00
Director Tax Equalization	\$876,718.00	\$874,472.00	\$872,635.00

Human Resources	\$425,316.00	\$438,724.00	\$437,655.00
Superintendent of Schools	\$0.00	\$21,000.00	\$21,000.00
Safety	\$2,770.00	\$2,550.00	\$2,550.00
Facilities Admin	\$1,103,383.00	\$1,135,030.00	\$1,132,881.00
Technology Coordinator	\$839,422.00	\$1,526,610.00	\$1,524,461.00
GIS	\$533,273.00	\$505,481.00	\$504,816.00
Election	\$0.00	\$186,000.00	\$186,000.00
Development Services	\$1,755,025.00	\$1,356,200.00	\$1,354,467.00
FICA	\$2,067,566.00	\$2,394,946.00	\$2,392,411.00
Advettising	\$10,983.00	\$35,000.00	\$35,000.00
County Parks	\$339,524.00	\$183,470.00	\$183,470.00
Parenting Resources Coordinator	\$0.00	\$82,814.00	\$82,814.00
Industrial Development	\$39,000.00	\$52,000.00	\$52,000.00
Radio Tower	\$30,000.00	\$80,000.00	\$80,000.00
UMV Fair	\$46,678.00	\$50,000.00	\$50,000.00
Weather Modification	\$274,577.00	\$123,000.00	\$123,000.00
<b>TOTAL</b>	<b>\$12,255,202.80</b>	<b>\$14,649,696.00</b>	<b>\$14,628,507.00</b>
Public Safety			
County Sheriff	\$4,737,971.00	\$5,165,316.00	\$5,167,235.00
County Jail	\$3,511,922.00	\$3,750,537.00	\$3,741,216.00
Coroner	\$35,000.00	\$35,000.00	\$35,000.00
Emergency Services	\$205,840.00	\$355,967.00	\$355,144.00
<b>TOTAL PUBLIC SAFETY</b>	<b>\$8,490,733.00</b>	<b>\$9,306,820.00</b>	<b>\$9,298,595.00</b>
<b>TOTAL GENERAL FUND</b>	<b>\$20,745,935.80</b>	<b>\$23,956,516.00</b>	<b>\$23,927,102.00</b>
<b>TOTAL GENERAL FUND</b>	<b>\$20,745,935.80</b>	<b>\$23,956,516.00</b>	<b>\$23,927,102.00</b>

Special Agency Funds	2015 Levy Appropriations	2016 Budget	2016 Estimated Levy
Veterans' Service Officer	\$274,577.11	\$169,449.05	\$344,830.13
County Agent	\$274,577.11	\$264,027.87	\$344,830.13
Weed Control	\$823,731.32	\$394,664.08	\$1,034,490.39
Correctional Center	\$274,577.11	\$135,000.00	\$344,830.13
Special Road Levy	\$4,118,656.58	\$13,810,000.00	\$5,172,451.95
Older Persons	\$274,577.11	\$279,273.33	\$344,830.13
Historical Society	\$16,474.63	\$17,000.00	\$17,000.00
Health Unit	\$271,831.33	\$363,055.33	\$271,831.83
Water Resources	\$299,289.04	\$299,289.04	\$300,000.00
Garrison Conservancy District	\$192,746.11	\$274,577.11	\$344,830.13
<b>TOTAL SPECIAL AGENCY FUNDS</b>	<b>\$6,821,037.45</b>	<b>\$16,006,335.81</b>	<b>\$8,519,924.82</b>