

**NOTICE TO TAXPAYERS OF
ROLETTE COUNTY, NORTH DAKOTA**

On Wednesday, September 30, 2015, beginning at the hour of 6:00 o'clock P.M. in the County Commissioners Room, in the County Courthouse, in the City of Rolla, Rolette County, State of North Dakota, a hearing will be held for the Taxpayers of Rolette County on the proposed budget of appropriations made by the Board of County Commissioners for the maintenance, extension or improvement, office or undertakings supported wholly or in part by the County of Rolette, State of North Dakota for a period of one year beginning January 1, 2016, and ending December 31, 2016.

At the time and place designated above, the County Commissioners of said Rolette County will meet for the purpose of hearing any taxpayer who may appear and desire to be heard in favor of or against any proposed expenditure or tax levy as set forth in the following statement of proposed appropriations:

PURPOSE OF APPROPRIATIONS	AMOUNT OF APPROPRIATION
County Board	120,327
County Auditor	165,414
County Treasurer	88,621
Recorder	126,911
State's Attorney	191,828
Tax Director	70,920
County Sheriff	350,436
Jail Maintenance	525,558
Emergency Manager	33,236
Maint of Buildings	20,000
Utilities	45,000
Janitor	22,200
Election	40,000
Annual Leave (Payoff)	45,000
Publishing	10,000
County Car	4,500
Social Security	240,000
Worker's Compensation	19,000
Unemployment	9,000
Liability, Bldg, Auto Insurance	80,000
County Dues	16,070
Technology Leases	14,000
Maintenance Agreements	60,000
Copier/Postage Machine	2,000
Technology Equipment Purchases	35,000
Audit Fee	5,000
Surveying	30,000
Radio Communications	3,000
Coroner	8,000
Mental Health	5,000
County Park	15,500

Misc. General	50,000
Soc. Welfare Administration (Fed-St-County)	1,932,072
County Poor Programs -MAP-FC-SPED (County Funds)	8,139
General Asst-TECS-EBT Prog (County Funds)	18,988
Special Projects (Fed-State-Co Funds)	70,000
Veteran's Service Officer	20,025
Emergency Fund	165,000
County Agent Levy	49,113
Dunseith Contract Police	208,420
Rolette Contract Police	108,996
St. John Contract Police	101,846
Law Enforcement (Gaming Funds)	16,000
Hazardous Chemical	5,500
Government Grants	50,000
Capital Trust Account	176,000
Consolidated Road Levy	490,000
Unorganized District Road Levy	753,700
Highway Tax Fund	3,876,748
Senior Citizen Levy	39,000
Historical Society Levy	5,000
Ambulance Fund Levy	142,500
Weed Board Fund Levy	93,600
Rolette County Water Resource Board	17,500
Rolette County Soil Conservation Levy	43,415
Municipal Airport Levy	17,000
NSF Fund	500
Extension Service Sp. Trust	12,000
Miscellaneous Fund	9,000
Public Health District	93,000
Promotion Fund	4,000
911 Fund	142,377
Supt Special Trust	2,500
TOTAL REQUEST AND FINAL APPROPRIATION FOR YEAR ENDING DECEMBER 31, 2015	\$11,117,588
Interim Funding, Transfers & Delinquency	\$1,344,833
Estimated Revenue, Transfers & Cash Balances	\$10,475,962
TOTAL COUNTY WIDE TAX LEVY	\$1,986,459

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