

THEREFORE BE IT RESOLVED, that the following amounts, or so much thereof as are necessary, be and they are, hereby appropriated for the purpose herein after set forth for the year beginning January 1, 2016 and ending December 31, 2016:

County General and Road & Bridge

County Board	\$74,025.00
County Auditor	111,400.00
County Treasurer	90,705.00
States Attorney	89,332.00
Clerk of Court	86,800.00
District Court	6,000.00
County Recorder	84,597.00
Director of Tax Equalization	96,312.00
Superintendent of Schools	1,555.00
Building & Grounds	69,000.00
Sheriff	376,104.00
Emergency Management	80,192.00
Public Health	270,232.00
Board of Health	3,440.00
Home Health	19,000.00
Risk Management	3,917.00
County Coroner	500.00
Planning & Zoning	200.00
Elections	27,250.00
Department of Motor Vehicle	28,078.00
Audit Fees	18,000.00
Flexible Benefits	2,000.00
Miscellaneous	3,050.00
Office Supplies	2,900.00
Postage	17,500.00
Publishing/Printing	12,000.00
Renovations	\$20,000.00
Service Agreements	3,000.00
Telephone-line Charge	12,000.00
Unemployment Insurance	1,000.00
Utilities	30,625.00
Xerox Supplies	2,000.00
County Park	50,460.00
Jail-Board of Prisoners	70,100.00
Social Security/Oasis	410,000.00
Advertising	15,400.00
Insurance Reserve	77,500.00
Comprehensive Medical	370,000.00
County Fair	82,000.00
Abandoned Cemetery	300.00
Technology	116,100.00
Road and Bridge	1,062,291.00
Farm to Market Road	3,200,000.00
	\$7,096,865.00

Special Revenue Funds

Ambulance	\$70,000.00
County Agent	103,372.00
County Historical Society	6,000.00
County Nurse Special (no levy)	158,187.00
Emergency (no levy)	100,000.00
Emergency 911 (no levy)	83,950.00
Equipment/Improvements (no levy)	100,000.00
FEMA (no levy)	603,673.00
Garrison Diversion	32,842.00
General Obligation Bond IIII - Debt	247,000.00
Hazardous Chemicals (no levy)	13,900.00
Human Services	421,689.00
Job Development Authority	49,263.00
Joint Red River Water Resource District	65,684.00
911 Cellular (no levy)	33,100.00
Senior Citizens	32,842.00
Soil Conservation District	41,052.00
State Medical Center	32,842.00
Veterans Service Officer	35,554.00
Water Resource Board	131,368.00
Weed Control/Leafy Spurge	136,620.00
TOTAL SPECIAL RESERVE	\$2,498,938.00
TOTAL ALL COUNTY FUNDS	\$9,595,803.00

The following amounts are hereby levied upon all taxable property of Ransom County, North Dakota for the year beginning January 1, 2016.

County General	\$1,364,933.00
Road & Bridge	86,241.00
Farm to Market Road	328,420.00
Human Services	306,464.00
Ambulance	\$70,730.00
County Agent	30,631.00
County Historical Society	6,000.00
Garrison Diversion	32,842.00
General Obligation Bond IIII – Debt	247,000.00
Job Development Authority	49,263.00
Joint Red River Water Resource District	65,684.00
Senior Citizens	32,842.00
Soil Conservation District	41,053.00
State Medical Center	32,842.00
Veteran’s Service Officer	29,414.00
Water Resource Board	131,368.00
Weed Control/Leafy Spurge	67,620.00
	\$2,923,347.00

and any other levies required by law.

SPECIAL REVENUE FUNDS

	Original General	Co. Park	Jailing- Boardof Prisoners	Soc Sec/Oasis
APPROPRIATION AND CASH RESERVE				
1. a. Final Appropriation, Line 24	\$ 1,642,714	\$ 50,460	\$ 70,100	\$ 410,000
b. Budgeted Transfers Out, Line 28	\$ -	\$ -	\$ -	\$ -
c. Total Approp.-Line a plus Line b	\$ 1,642,714	\$ 50,460	\$ 70,100	\$ 410,000
2. Cash Reserve (Note 1)	\$ 650,000	\$ 1,000	\$ 5,000	\$ 17,500
3. Total Appropriation and Cash Reserve Line 1c plus Line 2	\$ 2,292,714	\$ 51,460	\$ 75,100	\$ 427,500
RESOURCES AND AMOUNT LEVIED				
4. Cash and Investments Available- (Estimated) December 31, 2015	\$ 920,000	\$ 5,400	\$ 2,000	\$ 68,400
5. a. Estimated Revenues, Line 14	\$ 1,071,790	\$ -	\$ 20	\$ 8,900
b. Estimated Transfers In, Line 27	\$ -	\$ -	\$ -	\$ -
c. Total Estimated Revenues and Transfers In-Line a plus Line b	\$ 1,071,790	\$ -	\$ 20	\$ 8,900
6. Total Resources-Line 4 plus Line 5c	\$ 1,991,790	\$ 5,400	\$ 2,020	\$ 77,300
7. Levy Required-Line 3 less Line 6 If this difference is less than 0, enter 0	\$ 300,924	\$ 46,060	\$ 73,080	\$ 350,200
8. Allowance for Delinquent Tax Collections (Not to exceed 5% of Line 7)	\$ 15,046	\$ 1,725	\$ 2,500	\$ 10,000
9. Total Amount Levied Line 7 plus 8	\$ 315,970	\$ 47,785	\$ 75,580	\$ 360,200
Proposed Mills	9.64	1.46	2.31	10.99
(Maximum Mills Allowed)	23	1	10	30

Note 1 - Not to exceed 75% of appropriations other than for debt retirement and appropriations financed from

Final Draft

GENERAL

Advertisings.	Reserve	Comp. Med.	County Fair	Inan Cemete	Technology	TOTAL
\$ 15,400	\$ 77,500	\$ 370,000	\$ 82,000	\$ 300	\$ 116,100	\$ 2,834,574
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 15,400	\$ 77,500	\$ 370,000	\$ 82,000	\$ 300	\$ 116,100	\$ 2,834,574
\$ 2,500	\$ 6,000	\$ 35,000	\$ 100	\$ 250	\$ 25,000	\$ 742,350
						\$ -
\$ 17,900	\$ 83,500	\$ 405,000	\$ 82,100	\$ 550	\$ 141,100	\$ 3,576,924
						\$ -
						\$ -
\$ (3,585)	\$ 24,600	\$ 60,600	\$ 72	\$ 626	\$ 80,000	\$ 1,158,113
\$ 505	\$ 8,550	\$ 9,610	\$ -	\$ -	\$ 100	\$ 1,099,475
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ -
\$ 505	\$ 8,550	\$ 9,610	\$ -	\$ -	\$ 100	\$ 1,099,475
\$ (3,080)	\$ 33,150	\$ 70,210	\$ 72	\$ 626	\$ 80,100	\$ 2,257,588
						\$ -
\$ 20,980	\$ 50,350	\$ 334,790	\$ 82,028	\$ (76)	\$ 61,000	\$ 1,319,336
						\$ -
\$ 5,000	\$ 5,000	\$ 4,000	\$ -	\$ 76	\$ 2,250	\$ 45,597
						\$ -
\$ 25,980	\$ 55,350	\$ 338,790	\$ 82,028	\$ (0)	\$ 63,250	\$ 1,364,933
0.79	1.69	10.34	2.50	0.00	1.93	41.65
0.50	5	12	2.50	0.10	5.00	

om Bond Sources

SPECIAL REVENUE FUNDS

	Human Services	VSO	County Agent	Weed
<u>APPROPRIATION AND CASH RESERVE</u>				
1. a. Final Appropriation, Line 24	\$ 421,689	\$ 35,554	\$ 103,372	\$ 136,620
b. Budgeted Transfers Out, Line 28		\$ -	\$ -	\$ -
c. Total Approp.-Line a plus Line b	\$ 421,689	\$ 35,554	\$ 103,372	\$ 136,620
2. Cash Reserve (Note 1)	\$ 40,000	\$ 5,000	\$ 5,000	\$ 30,000
3. Total Appropriation and Cash Reserve Line 1c plus Line 2	\$ 461,689	\$ 40,554	\$ 108,372	\$ 166,620
<u>RESOURCES AND AMOUNT LEVIED</u>				
4. Cash and Investments Available- (Estimated) December 31, 2015	\$ 75,000	\$ 4,500	\$ 39,000	\$ 90,000
5. a. Estimated Revenues, Line 14	\$ 87,725	\$ 7,440	\$ 40,200	\$ 12,000
b. Estimated Transfers In, Line 27	\$ -	\$ -	\$ -	\$ -
c. Total Estimated Revenues and Transfers In-Line a plus Line b	\$ 87,725	\$ 7,440	\$ 40,200	\$ 12,000
6. Total Resources-Line 4 plus Line 5c	\$ 162,725	\$ 11,940	\$ 79,200	\$ 102,000
7. Levy Required-Line 3 less Line 6 If this difference is less than 0, enter 0	\$ 298,964	\$ 28,614	\$ 29,172	\$ 64,620
8. Allowance for Delinquent Tax Collections (Not to exceed 5% of Line 7)	\$ 7,500	\$ 800	\$ 1,459	\$ 3,000
9. Total Amount Levied Line 7 plus 8	\$ 306,464	\$ 29,414	\$ 30,631	\$ 67,620
Proposed Mills	9.35	0.90	0.93	2.06
(Maximum Mills Allowed)				

Note 1 - Not to exceed 75% of appropriations other than for debt retirement and appropriations financ

Non-Consolidated Funds

			Gen Obligation Bond III - Debt	State Taxes	Garrison	Soil Conservat ion	Joint R.R.	Job Dev.
Ambulance	Co. Hist Soc	Senior Citizens						
\$ 70,000	\$ 6,000	\$ 32,770	\$ 247,000	\$ 32,770	\$ 32,770	\$ 40,963	\$ 65,540	\$ 49,155
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 70,000	\$ 6,000	\$ 32,770	\$ 247,000	\$ 32,770	\$ 32,770	\$ 40,963	\$ 65,540	\$ 49,155
\$ -			\$ -					
\$ 70,000	\$ 6,000	\$ 32,770	\$ 247,000	\$ 32,770	\$ 32,770	\$ 40,963	\$ 65,540	\$ 49,155
\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 69,980	\$ 6,000	\$ 32,770	\$ 247,000	\$ 32,770	\$ 32,770	\$ 40,963	\$ 65,540	\$ 49,155
\$ 750			\$ -					
\$ 70,730	\$ 6,000	\$ 32,770	\$ 247,000	\$ 32,770	\$ 32,770	\$ 40,963	\$ 65,540	\$ 49,155
2.16	0.18	1.00	7.54	1.00	1.00	1.25	2.00	1.50

ded from Bond Sources

SPECIAL REVENUE FUNDS

Water Resource	County				
	Nurse Special	Emergency	FEMA	911 Emer	
APPROPRIATION AND CASH RESERVE					
\$ 131,080	1. a. Final Appropriation, Line 24	\$ 158,187	\$ 100,000	\$ 603,673	\$ 83,950
\$ -	b. Budgeted Transfers Out, Line 28	\$ -	\$ -	\$ -	\$ -
\$ 131,080	c. Total Approp.-Line a plus Line b	\$ 158,187	\$ 100,000	\$ 603,673	\$ 83,950
2. Cash Reserve (Note 1)					
3. Total Appropriation and Cash					
\$ 131,080	Reserve Line 1c plus Line 2	\$ 158,187	\$ 100,000	\$ 603,673	\$ 83,950
RESOURCES AND AMOUNT LEVIED					
\$ -	4. Cash and Investments Available- (Estimated) December 31, 2015	\$ -	\$ -	\$ -	\$ -
\$ -	5. a. Estimated Revenues, Line 14	\$ 220,762	\$ -	\$ -	\$ 35,000
\$ -	b. Estimated Transfers In, Line 27	\$ -	\$ -	\$ -	\$ -
\$ -	c. Total Estimated Revenues and Transfers In-Line a plus Line b	\$ 220,762	\$ -	\$ -	\$ 35,000
\$ -	6. Total Resources-Line 4 plus Line 5c	\$ 220,762	\$ -	\$ -	\$ 35,000
\$ 131,080	7. Levy Required-Line 3 less Line 6 If this difference is less than 0, enter 0	\$ (62,575)	\$ 100,000	\$ 603,673	\$ 48,950
8. Allowance for Delinquent Tax Collections (Not to exceed 5% of Line 7)					
9. Total Amount Levied					
\$ 131,080	Line 7 plus 8	\$ -	\$ -	\$ -	\$ -
4.00	Proposed Mills	no levy	no levy	no levy	no levy
(Maximum Mills Allowed)					

Note 1 - Not to exceed 75% of appropriations other than for debt retirement and appropriations f

ed Funds

	Equipment		
911 Cellular	Improvement	Haz Chem	
\$ 33,100	\$ 100,000	\$ 13,900	
\$ -	\$ -	\$ -	
\$ 33,100	\$ 100,000	\$ 13,900	
\$ -			
\$ 33,100	\$ 100,000	\$ 13,900	
\$ -	\$ -	\$ -	
\$ 58,000	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ 58,000	\$ -	\$ -	
\$ 58,000	\$ -	\$ -	
\$ (24,900)	\$ 100,000	\$ 13,900	
\$ -	\$ -	\$ -	
no levy	no levy	no levy	

financed from Bond Sources

SPECIAL REVENUE FUNDS

APPROPRIATION AND CASH RESERVE

1. a. Final Appropriation, Line 24
- b. Budgeted Transfers Out, Line 28
- c. Total Approp.-Line a plus Line b

2. Cash Reserve (Note 1)

3. Total Appropriation and Cash Reserve Line 1c plus Line 2

RESOURCES AND AMOUNT LEVIED

4. Cash and Investments Available- (Estimated) December 31, 2015

5. a. Estimated Revenues, Line 14
- b. Estimated Transfers In, Line 27
- c. Total Estimated Revenues and Transfers In-Line a plus Line b

6. Total Resources-Line 4 plus Line 5c

7. Levy Required-Line 3 less Line 6
If this difference is less than 0, enter 0

8. Allowance for Delinquent Tax Collections (Not to exceed 5% of Line 7)

9. Total Amount Levied
Line 7 plus 8

- Proposed Mills
(Maximum Mills Allowed)

Road Funds

Road & Bridge	Farm to Market
------------------------------	---------------------------

\$ 1,062,291	\$ 3,200,000
\$ -	\$ -
<u>\$ 1,062,291</u>	<u>\$ 3,200,000</u>
<u>\$ 1,215,950</u>	<u>\$ 328,420</u>

\$ 2,278,241 \$ 3,528,420

<u>\$ 1,300,000</u>	<u>\$ -</u>
\$ 892,000	\$ 3,200,000
\$ -	\$ -

<u>\$ 892,000</u>	<u>\$ 3,200,000</u>
<u>\$ 2,192,000</u>	<u>\$ 3,200,000</u>

\$ 86,241 \$ 328,420

\$ - \$ -

<u>\$ 86,241</u>	<u>\$ 328,420</u>
<u>2.63</u>	<u>10.00</u>