

2016 APPROVED BUDGETS		
	County General:	
	Commissioners	43,415.00
	Auditor	77,448.00
	Treasurer	50,592.00
	Tax Director	32,443.00
	County Recorder	36,874.00
	Clerk of Court	44,498.00
	Sheriff Department	327,582.00
	States Attorney	75,558.00
	Emergency Manager	15,353.00
	District/Juvenile Court	12,500.00
	Supt of Schools	3,725.00
	Public Health Nurse	21,252.00
	Courthouse Building and Grounds	59,000.00
	Utilities	34,000.00
	Publishing & Printing	15,500.00
	Election	30,000.00
	Grant Programs	125,000.00
	Postage	8,500.00
	Audit	24,000.00
	County Dues/Donations	14,900.00
	Insurance	259,984.00
	Employee Benefits	137,048.00
	Technology	82,455.00
	Cemeteries, Fairgrounds & Parks	16,020.00
	Miscellaneous	5,000.00
1	Total County General	1,552,647.00
2	County Road and Bridge	2,818,500.00
3	County Agent	83,435.00
4	Weed Control	60,100.00
5	Veteran Service Officer	13,401.00
6	Water Resources	40,000.00
7	Capital Projects (Law Enforcement)	52,377.00
8	Human Services	458,364.00
9	Health Unit	40,855.00
10	Senior Citizens	18,628.00
11	Historical Society	5,500.00
12	Soil District	56,711.16
13	Ambulances	49,632.67
14	State Medical	12,408.00
15	Garrison Diversion	12,408.00
16	Eddy-New Rockford Library	12,408.00
	Total General and Special Funds	5,287,374.83