

RESOLUTION ADOPTING THE FINAL 2015 BUDGET AND TAX LEVY

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF WILLIAMS, NORTH DAKOTA AS FOLLOWS:

Whereas the Board of County Commissioners of the County of Williams, North Dakota duly met, pursuant to notice given, at the Commissioners Room of the Williams County Courthouse in said County at 8:00 AM on the 20th day of October, 2014, for the purpose of adopting the 2015 Final Budget for said County and to make the annual appropriations and tax levy for the County, and at said time and place on the 20th day of October, 2014, 8:00 AM held a public hearing, at which any and all taxpayers might appear and discuss with said Board any items of proposed expenditures or object to any such items or the amount thereof, and the Board heard and considered the objections of those persons appearing.

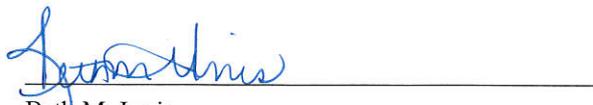
NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the County of Williams that said Board deemed it advisable to adopt the Final Budget as prepared for the year beginning January 1, 2015, as made and filed in the office of the County Auditor of said County.

This resolution was proposed by and read by Commissioner who moved its adoption. This motion was seconded by Commissioner Voting aye: Commissioner Aberle, Commissioner Hanson, Commissioner Montgomery, Commissioner Ramberg, and Commissioner Kalil.
Voting nay: none

WHEREUPON, the motion was declared and adopted this 20th day of October, 2014.



Dan Kalil
Chairman, Williams County Commission



Beth M. Innis
Williams County Auditor

NOTICE TO TAXPAYERS OF HEARING

ON THE WILLIAMS COUNTY 2015

PRELIMINARY BUDGET

NOTICE IS HEREBY GIVEN that the Board of Williams County Commissioners will hold
a public hearing on October 20th at 8:00 AM in the Memorial Room

of the County Courthouse for the 2015 Budget. Any taxpayer may appear to be heard for
or against any proposed expenditure or tax levy.

Dated this 3rd day of October, 2014

-s- DAN KALIL

Chairman, Board of County Commissioners

-s- BETH M. INNIS

County Auditor

ESTIMATED LEVIES

General Fund

Estimated Budget	\$18,255,231.92
Estimated Cash on Hand	\$0.00
Revenue:	
Telecommunications	\$60,000.00
State Aid	\$725,000.00
Oil & Gas	\$20,000,000.00
Miscellaneous Collections	\$5,240,027.00
Estimated General Fund Levy	\$500,000.00
ESTIMATED GENERAL FUND LEVY	\$500,000.00
TOTAL GENERAL FUND	\$26,525,027.00

Road & Bridge

Estimated Budget	\$81,855,941.19
Estimated Cash on Hand	\$0.00
Revenue:	
HTD	\$4,209,645.00
Miscellaneous Collections	\$911,800.00
Estimated Road & Bridge Levy	\$961,961.00
TOTAL ROAD & BRIDGE	\$6,083,406.00
Deficit Spending	-\$75,772,535.19

Social Welfare

Estimated County Budget	\$5,184,537.32
Estimated Cash on Hand	\$0.00
Estimated Revenues	\$682,004.00
Estimated County Poor Levy	\$5,585,466.60
Estimated Emergency Poor Levy	\$0.00
TOTAL SOCIAL WELFARE	\$6,267,470.60

General Government	2014 Budget Appropriation	2015 Budget Requests	2015 Budget Approval
Governing Board	\$297,359.80	\$267,932.57	\$267,932.57
Insurance	\$396,000.00	\$425,000.00	\$425,000.00
Project Liaison	\$297,949.80	\$486,573.73	\$486,573.73
District Court	\$3,750.00	\$3,750.00	\$3,750.00
Court Services	\$424,000.00	\$528,000.00	\$528,000.00
Juvenile Court	\$7,100.00	\$7,600.00	\$7,600.00
Auditor	\$439,863.00	\$646,075.79	\$646,075.79
Treasurer/Recorder	\$662,880.20	\$732,887.22	\$732,887.22
States' Attorney	\$917,580.00	\$1,001,772.40	\$1,001,772.40
Director Tax Equalization	\$794,223.20	\$876,717.91	\$876,717.91
Human Resources	\$214,012.60	\$425,316.05	\$425,316.05
Safety	\$2,770.00	\$2,770.00	\$2,770.00
Facilities Admin	\$783,224.00	\$1,103,383.24	\$1,103,383.24
Courthouse Lunchroom	\$1,500.00	\$0.00	\$0.00
Technology Coordinator	\$722,219.75	\$839,421.91	\$839,421.91
GIS	\$477,751.45	\$533,273.34	\$533,273.34
Election	\$160,000.00	\$60,000.00	\$60,000.00
Building Inspector	\$364,732.00	\$695,461.95	\$695,461.95
Intergovernmental Exp	\$802,000.00	\$0.00	\$0.00
Planning Department	\$584,063.00	\$1,059,562.90	\$1,059,562.90
Industrial Development	\$31,500.00	\$39,000.00	\$39,000.00
Radio Tower	\$60,000.00	\$30,000.00	\$30,000.00
TOTAL GENERAL GOV'T	\$8,444,478.80	\$9,764,499.01	\$9,764,499.01
Public Safety			
County Sheriff	\$3,957,367.20	\$4,737,971.07	\$4,737,971.07
County Jail	\$2,420,598.80	\$3,511,922.01	\$3,511,922.01
Coroner	\$30,000.00	\$35,000.00	\$35,000.00
Disaster Emergency Services	\$131,294.60	\$205,839.83	\$205,839.83
TOTAL PUBLIC SAFETY	\$6,539,260.60	\$8,490,732.91	\$8,490,732.91
TOTAL GENERAL FUND	\$14,983,739.40	\$18,255,231.92	\$18,255,231.92
TOTAL GENERAL FUND	\$14,983,739.40	\$18,255,231.92	\$18,255,231.92

Special Agency Funds	2014 Levy Appropriations	2015 Budget	2015 Estimated Levy
Veterans' Service Officer	\$152,708.60	\$169,449.05	\$279,273.33
Oasis/FICA	\$1,620,149.00	\$2,066,935.26	\$2,066,935.26

Advertising	\$10,000.00	\$10,000.00	\$10,000.00
County Agent	\$232,795.60	\$264,027.87	\$279,273.33
Weed Control	\$307,896.97	\$394,664.08	\$837,820.00
Correctional Center	\$0.00	\$135,000.00	\$279,273.33
Special Road Levy	\$11,831,000.00	\$13,810,000.00	\$4,189,100.00
Older Persons	\$192,746.11	\$279,273.33	\$279,273.33
Historical Society	\$119,274.62	\$17,000.00	\$17,000.00
Health Unit	\$262,134.71	\$363,055.33	\$363,055.33
Upper Missouri Valley Fair	\$46,259.07	\$42,000.00	\$42,000.00
Water Resources	\$250,569.95	\$300,000.00	\$300,000.00
Weather Modification	\$192,746.11	\$279,273.33	\$279,273.33
Garrison Conservancy District	\$192,746.11	\$279,273.33	\$77,265.00
TOTAL SPECIAL AGENCY FUNDS	\$15,411,026.85	\$18,409,951.58	\$9,299,542.24