

(1) That the appropriations be and the same are hereby made and allowed for each office, department and undertaking as, hereinafter set forth:

GENERAL FUND:

Commissioners	\$ 101,625.00
Auditor	116,940.00
Treasurer	93,430.00
State's Attorney	85,405.00
Tax Director	96,620.00
Clerk of Court	94,995.00
Recorder	89,200.00
Sheriff	333,000.00
Public Administrator	4,500.00
Courthouse	323,490.00
DES	13,572.84
Machines	7,200.00
Legal Publications & Proceedings	8,250.00
Elections	24,360.00
Risk Management	6,000.00
Unemployment Compensation	1,500.00
Various Dues	10,738.00
Employee Assistance Program	2,000.00
State Examiners	14,000.00
County Coroner	7,900.00
Lake Agassiz	3,400.00
Undistributed Expenses	30,000.00
Planning	7,500.00
Red River Basin	3,755.00
TOTAL	\$ 1,482,380.84

ROAD DEPARTMENT:

Road & Bridge & Highway Distribution	\$ 1,942,175.12
Bridge	200,000.00
Farm to Market 15 Mill	1,105,997.00
County Road	326,986.68
TOTAL	\$ 3,575,158.80

COUNTY HUMAN SERVICES:

Social Services	\$ 1,044,411.00
Foster Care	156,500.00
General Assistance & Indigent Burials	13,950.00
SPED (Elderly & Disabled)	4,500.00

TOTAL \$ 1,219,361.00

OTHER FUNDS:

Jail	\$	238,102.00
Health District		367,804.76
Veterans Service Officer		48,599.00
County Agent		78,313.50
OASIS		815,000.00
Emergency		100,000.00
County Loan (Bridges)		135,200.00
County Park (Township Only)		20,000.00
Health Insurance		282,000.00
Economic Development		178,249.55
Emergency Medical		622,791.32
Weed Board		57,225.00
Insurance Reserve		122,500.00
Hillsboro Airport Authority		61,000.00
Cemetery		4,500.00

TOTAL \$ 3,131,285.13

GRAND TOTAL OF ALL APPROPRIATIONS.....\$ 9,408,185.77

(2) That the County Auditor be and is hereby authorized and directed to extended upon the tax list for the year 2014 against all property assessed within the county, a county tax levy in the amount of \$5,077,519 the levy be subdivided as to fund distribution as follows:

General	209,149.00
Road & Bridge	700,801.00
Human Services	695,828.00
OASIS	766,559.00
Veterans Service Officer	42,946.00
Agent	66,513.00
Farm to Market – 15 Mill	673,861.00
Loan (Bridges)	135,000.00
Jail	199,089.00
Health District	182,963.00
County Park (Townships Only)	14,668.00
Emergency Medical (Ambulance)	445,574.00
Economic Development	162,048.00
Health Insurance	268,060.00
County Road	230,000.00
Insurance Reserve	79,450.00
Weed Control	40,688.00

Hillsboro Airport Authority	60,975.00
(Excluding Hillsboro City, Mayville City & Garfield Township)	
Cemetery	4,490.00
Emergency	98,857.00

That the levies to extend on the 2014 tax list are as follows: Garrison – 1.00 Mill; Water Resource – 4.00; Historical Society - .48 Mills; Senior Citizens – 1.00 Mill; Red River Joint – 2.00 Mills; Soil Conservation – 1.00 Mill.