

The Preliminary Budget was reviewed.

Motion was made by Commissioner Leintz and seconded by Commissioner Hager that the sums and salaries as stated in the final allowance columns of each Departmental Budgets for the purposes needed, be hereby approved and appropriated for the funds indicated for the period beginning January 1, 2014, and ending December 31, 2014, in that it being further resolved, that these funds and salaries are approved only for existing employees of Wells County, and that any and all new employees, not employed at the time of these Budget Hearings shall start employment at the base salary set by the North Dakota Century Code for Elected Officials or hereinafter set by the Board of County Commissioners for non-elected employees according to policy.

It was further moved that one percent will be withheld from qualifying employee's salaries for their contribution under the North Dakota Public Employees Retirement System, as well as any amounts over and above the rates established for the Wells County Blue-Cross Comprehensive MM 250/Dental Plan according to law and outlined in the Employee Policy manual. Any individual that denies coverage under the County's insurance plan shall provide evidence of insurance coverage.

It was further agreed that temporary/casual positions shall be paid \$10.00 per hour.

Matron Duty was set at \$13.00/hour with a minimum of \$100.00 per day.

Wages for summer road laborers were set at \$11.00/hour for the first 80 hours whereupon rate/hour could increase to \$12.00/hour at the Road Foreman's discretion. CDL License Holders shall start at \$14.00 and could increase to \$15.00 respectively.

On vote being taken, all voted yes, and the Chairman declared the motion carried.

**FINAL COUNTY BUDGET FOR WELLS COUNTY, ND  
FOR THE PERIOD ENDING DECEMBER 31, 2014**

These figures represent amounts needed for the operation of an entire department including salaries for all those working in the department, clerk hire, supplies and repairs, insurance, travel, dues, and any other expenses incurred therein.

Insurance Reserve/Workforce Safety Appropriation	\$92,000.00
Health Care Insurance Appropriation	\$410,000.00
Job Development Authority Appropriation	\$60,900.00
County Agent Appropriation	\$84,101.00
Emergency Appropriation	\$124,150.00
Fair Appropriation	\$110,800.00
Federal Aid Road Appropriation	\$315,000.00
OASIS/Technology <sup>5</sup> /Retirement/Health Ins <sup>4</sup>	\$689,500.00
Emergency Poor Appropriation	\$150,000.00
Jail & Transportation Appropriation	\$112,000.00
Social Welfare Appropriation	\$1,138,045.00
Health District Appropriation	\$115,000.00
Historical Society Appropriation	\$9,250.00
Water Resource Appropriation	\$75,000.00
Weed Control Appropriation	\$91,000.00
Soil Conservation Appropriation	\$45,663.00
Soil Conservation Insurance Reserve Appropriation	\$14,857.00
Senior Citizen Appropriation	\$45,000.00
911 Appropriation	\$71,106.00
Garrison Diversion Appropriation	1 Mill
State Medical Center Appropriation	1 Mill

**GENERAL****2014**

Commissioners		\$56,800.00
Auditor – Each line item includes office supplies, registrations, dues, travel and all expenses related to the office as well as salaries, insurance, etc.		\$112,820.00
Treasurer		\$70,386.00
Sheriff		\$254,628.00
Risk Management		\$19,456.00
Recorder		\$66,260.00
Clerk of Court		\$80,572.00
State's Attorney		\$94,928.00
Tax Director		\$37,300.00
Veteran Service Officer		\$9,189.00
Disaster Emergency Service		\$170,500.00
Courthouse Janitor		\$49,884.00
Health Officer		\$2,496.00
Coroner		\$4,000.00
Health Insurance		\$150,000.00
Building Maintenance		\$100,000.00
Book Account		\$30,000.00
Fairgrounds Maintenance		\$25,000.00
Examination Fees		\$10,000.00
Assessor & Assessment Supplies		\$7,500.00
Elections		\$55,000.00
Legal Publications		\$7,000.00
Vital Statistics		\$100.00
Telephones		\$15,000.00
Postage		\$20,000.00
Retirement Fund		\$12,000.00
County Planning Commission		\$5,000.00
Misc. (Incl. RC&D & NDAC)		\$50,000.00
Computer		\$100,000.00
Continuing Education		\$10,000.00
<b>TOTAL</b>		<b><u>\$1,625,819.00</u></b>
Interim fund		<u>\$50,000.00</u>
<b>TOTAL GENERAL LIABILITIES</b>		<b><u>\$1,675,819.00</u></b>
Less the following credits:		
Treasurer's Cash Balance (Est.)	\$300,000.00	
Estimated Uncollected Taxes	\$34,000.00	
Estimated Collections from other sources: (SAD: \$458,300 Misc. \$212,000)	\$670,300.00	
<b>TOTAL</b>		<b><u>\$1,004,300.00</u></b>
Required to levy under budget estimates		\$671,519.00
Allowance for permanent delinquencies		<u>\$33,575.95</u>
<b>TOTAL COUNTY GENERAL LEVY:</b>		<b><u>\$705,094.95</u></b>

**ROAD AND BRIDGE****2014**

Right of Way	\$2,500.00
Construction & Maintenance of Roads	\$700,000.00
Culverts & Bridges	\$150,000.00
Highway Machinery	\$250,000.00
Machinery Repairs & Supplies	\$80,000.00
Unemployment Insurance	\$5,000.00
Misc. (Property Insurance, Etc.)	\$70,000.00
Snow Removal	\$50,000.00
<b>TOTAL</b>	<b>\$1,307,500.00</b>
Interim Fund	\$30,000.00
<b>TOTAL ROAD &amp; BRIDGE LIABILITIES</b>	<b>\$1,337,500.00</b>

Less the following credits:

Treasurer's Cash Balance (Est.) Road	\$500.00
Treasurer's Cash Balance (Est.) Hwy. Tax	\$500.00
Estimated Uncollected Taxes	\$16,000.00
Estimated Collections from Highway Tax Fund	\$704,609.00
Estimated Collections from Other Sources	\$228,775.00

**TOTAL** **\$950,384.00**

Required to levy under budget estimates \$387,116.00

Allowance for permanent delinquencies \$19,355.80**TOTAL COUNTY ROAD AND BRIDGE LEVY** **\$406,471.80**

It is hereby unanimously resolved by the Board of County Commissioners of Wells County, that the County Auditor be and she is hereby directed to levy a tax on all taxable property in County, ND, for the year beginning January 1, 2014, and ending December 31, 2014, in the following sums, subject to limitations as set forth by Statutes:

FOR ALL GENERAL PURPOSES	\$705,094.95
FOR ROADS, BRIDGES AND MAINTENANCE	\$406,471.80
FOR INSURANCE RESERVE/WORKFORCE SAFETY	\$92,000.00
FOR HEALTH CARE INSURANCE	\$410,000.00
FOR JOB DEVELOPMENT AUTHORITY	\$60,900.00
FOR COUNTY AGENT	\$84,101.00
FOR EMERGENCY	\$124,150.00
FOR FAIR	\$60,000.00
FOR FEDERAL AID ROAD	\$200,000.00
FOR OASIS/TECH5/RET/HEALTH INS4	\$500,000.00
FOR EMERGENCY POOR	\$150,000.00
FOR JAIL & TRANSPORTATION	\$86,000.00
FOR SOCIAL WELFARE	\$861,109.00
FOR HEALTH DISTRICT	\$115,000.00
FOR HISTORICAL SOCIETY	\$9,250.00
FOR WATER RESOURCE DISTRICT	\$75,000.00
FOR WEED CONTROL	\$91,000.00
FOR SOIL CONSERVATION	\$45,663.00
FOR SOIL CONSERVATION INSURANCE RESERVE	\$14,857.00
FOR SENIOR CITIZEN	\$45,000.00
FOR GARRISON DIVERSION DISTRICT	1 MILL
FOR STATE MEDICAL CENTER	<u>1 MILL</u>
<b>GRAND TOTAL FOR ALL PURPOSES</b>	<b>2 MILLS + \$4,135,596.75</b>