

(1) That the appropriations be and the same are hereby made and allowed for each office, department and undertaking as, hereinafter set forth:

GENERAL FUND:

Commissioners	\$ 96,965.00
Auditor	113,200.00
Treasurer	91,950.00
State's Attorney	81,890.00
Tax Director	66,150.00
Clerk of Court	93,835.00
Recorder	87,165.00
Sheriff	297,698.00
Public Administrator	4,005.00
Courthouse	319,950.00
DES	13,154.66
Machines	6,850.00
Legal Publications & Proceedings	9,500.00
Elections	59,188.90
Risk Management	4,800.00
Unemployment Compensation	1,500.00
Various Dues	10,600.00
Employee Assistance Program	1,980.00
State Examiners	13,000.00
County Coroner	7,300.00
Lake Agassiz	2,400.00
Undistributed Expenses	30,000.00
Planning	7,500.00
Red River Basin	3,865.00
TOTAL	\$ 1,424,446.56

ROAD DEPARTMENT:

Road & Bridge & Highway Distribution	\$ 1,938,000.00
Bridge	59,000.00
Farm to Market 15 Mill	945,492.00
County Road	204,537.00
TOTAL	\$ 3,147,029.00

COUNTY HUMAN SERVICES:

Social Services	\$ 957,786.00
Foster Care	130,000.00
General Assistance & Indigent Burials	13,950.00

SPED (Elderly & Disabled) 4,500.00

TOTAL \$ 1,106,236.00

OTHER FUNDS:

Jail	\$	232,050.00
Health District		297,055.00
Veterans Service Officer		34,499.00
County Agent		76,096.50
OASIS		776,000.00
Emergency		100,000.00
County Loan (Bridges)		120,500.00
County Park (Township Only)		20,000.00
Health Insurance		267,000.00
Economic Development		148,678.00
Emergency Medical		592,621.00
Weed Board		59,825.00
Insurance Reserve		120,000.00
Hillsboro Airport Authority		11,000.00
Cemetery		4,005.00

TOTAL \$ 2,859,329.50

GRAND TOTAL OF ALL APPROPRIATIONS.....\$ 8,537,041.06