

**NOTICE TO TAXPAYERS OF  
ROLETTE COUNTY, NORTH DAKOTA**

On Tuesday, October 1, 2013, beginning at the hour of 11:00 o'clock A.M. in the County Commissioners Room, in the County Courthouse, in the City of Rolla, Rolette County, State of North Dakota, a hearing will be held for the Taxpayers of Rolette County on the proposed budget of appropriations made by the Board of County Commissioners for the maintenance, extension or improvement, office or undertakings supported wholly or in part by the County of Rolette, State of North Dakota for a period of one year beginning January 1, 2014, and ending December 31, 2014.

At the time and place designated above, the County Commissioners of said Rolette County will meet for the purpose of hearing any taxpayer who may appear and desire to be heard in favor of or against any proposed expenditure or tax levy as set forth in the following statement of proposed appropriations:

PURPOSE OF APPROPRIATIONS	AMOUNT OF APPROPRIATION
County Board	108,464
County Auditor	134,105
County Treasurer	83,721
Superintendent of Schools	5,850
Recorder	111,784
State's Attorney	171,544
Tax Director	56,262
Disaster Emergency Coordinator	19,838
County Sheriff	332,877
Coroner	5,000
Maint of Buildings	13,000
Utilities	44,000
Janitor	16,200
Publishing	8,000
Election	40,000
Misc. General	50,000
Worker's Comp	25,000
Mental Health	2,500
County Dues	6,179
Copy Machine & Postage Meter	7,000
Unemployment	18,000
Audit Fee	25,000
Surveying	5,000
Annual Leave (Payoff)	25,000
County Car	3,000
Radio Communications	3,000
Soc. Welfare Administration (Fed-St-County)	1,866,070
County Poor Programs -MAP-FC-SPED (County Funds)	94,800
General Asst-TECS-EBT Prog (County Funds)	33,988
Special Projects (Fed-State-Co Funds)	6,000
Emergency Poor	0

Veteran's Service Officer	8,503
Social Security Match	215,000
Emergency Fund	129,900
Advertising Levy	8,370
County Agent Levy	49,731
Insurance Reserve Levy	76,000
Jail Maintenance Levy	405,228
Dunseith Contract Police	207,508
Rolette Contract Police	103,103
St. John Contract Police	93,152
Law Enforcement (Gaming Funds)	20,000
Hazardous Chemical	4,000
Government Grants	60,000
Capital Trust Account	120,000
Farm to Market Road Levy	500,000
Farm to Market Maint Levy	145,000
County Road & Bridge Levy	3,600
Unorganized District Road Levy	1,611,200
Highway Tax Fund	3,778,903
Senior Citizen Levy	30,000
Historical Society Levy	4,400
Ambulance Fund Levy	124,000
Weed Board Fund Levy	85,640
Rolette County Water Resource Board	18,175
Rolette County Soil Conservation Levy	37,308
Municipal Airport Levy	16,000
County Park	14,200
NSF Fund	1,000
Extension Service Sp. Trust	12,000
Miscellaneous Fund	10,000
Public Health District	64,000
Promotion Fund	1,500
911 Fund	139,977
Supt Special Trust	7,000
TOTAL REQUEST AND FINAL APPROPRIATION FOR YEAR ENDING DECEMBER 31, 2014	\$11,425,580
Interim Funding, Transfers & Delinquency	\$2,994,220
Estimated Revenue, Transfers & Cash Balances	\$12,962,520
TOTAL COUNTY WIDE TAX LEVY	\$1,457,280

Published September 23, 2013

Commissioner Boucher introduced the following resolution and moved for its adoption:

BY RESOLUTION, the county board approves the following budget for Rolette County for the year 2014 as follows, which includes a salary increase of 4% for full-time employees and pro-rated for part-time employees, with the exception of several Social Service employees, which will receive mandated raises above the 4%, as mandated by Dept of Human Services. The budget also includes the county paying a mandatory increase of 1% employee and employer portion of NDPERS retirement and also an increase in the employers share of health insurance premiums from 50% to 65% , effective January 1, 2014.

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BE IT FURTHER RESOLVED, that in accordance with the budget for January 1, 2014 and ending December 31, 2014 for Rolette County adopted this day and filed with the County Auditor, there is levied as taxes for the calendar year 2013, the following:

County General	\$	79,700
Jail Maintenance		159,800
Social Services		318,640
Unorganized District Road		79,270
County Road & Bridge		3,150
Farm to Market		110,000
Farm to Market Maintenance		55,000
County Agent		36,000
Veteran's Service Officer		6,000
Insurance Reserve		40,000
Social Security		110,000
Emergency		15,930
Emergency Poor		127,500
Advertising		7,000
Weed Board		48,000
Senior Citizen		15,930
Ambulance		98,000
Historical Society		3,980
Municipal Airport		15,500
Water Resource Board		15,930
Soil Conservation		29,000
Soil Conservation -Soc Security		5,750
Health District		64,000
County Park		13,200

The above resolution was seconded by Baker, and on roll call vote, all commissioners voted "AYE". Chairman Eldon R. Moors, Sr., declared the resolution adopted.