

THEREFORE BE IT RESOVED, that the following amounts, or so much therof as are necessary, be and they are, hereby appropriated for the purpose herin after set forth for the year beginning January 1, 2014 and ending December 31, 2014:

COUNTY GENERAL AND ROAD & BRIDGE

County Board	\$72,025.00
County Auditor	100990.00
County Treasurer	83170.00
States Attorney	86378.00
Clerk of Court	82380.00
District Court	6000.00
County Recorder	75119.00
Director of Tax Equalization	71464.00
Superintendent of Schools	685.00
Building & Grounds	61175.00
Sheriff	312876.00
Emergency Management	45332.00
Public Health	231757.00
Board of Health	2925.00
Home Health	21000.00
Risk Management	3625.00
County Coroner	300.00
Planning & Zoning	200.00
Elections	35850.00
Department of Motor Vehicle	22606.00
Audit Fees	18000.00
Flexible Benefits	2100.00
Miscellaneous	2150.00
Office Supplies	2900.00
Postage	17000.00
Publishing/Printing	11000.00
Renovations	20000.00
Service Agreements	3300.00
Telephone-line Charge	13000.00
Unemployment Insurance	1000.00
Utilities	36125.00
Xerox Supplies	2100.00
Road and Bridge	1179974.00
	\$2,624,506.00

SPECIAL REVENUE FUNDS

Abandoned Cemetery	\$500.00
Advertising	13600.00
Ambulance	64000.00
Comprehensive Medical	275000.00
County Agent	107236.00
County Fair	68000.00
County Historical Society	6000.00
County Nurse Special (no levy)	139625.00
County Park	15690.00
Emergency	230000.00
Emergency 911 (no levy)	82450.00
Equipment/Improvements	350000.00
Farm-Market	600000.00
FEMA	518720.00
Garrison Diversion	29587.00
Gen. Ob. Building Bonds - Debt '07	33000.00
Hazardous Chemicals	12965.00
Human Services	444113.00
Insurance Reserve	80500.00
Jail-Boarding of Prisoners	45000.00
Job Development Authority	36983.00
Joint Red River Water Resource District	53303.00
911 Cellular	32800.00
OASIS/Social Security	385000.00
Senior Citizens	57000.00
Soil Conservation District	22190.00
State Medical Center	29587.00
Technology	150500.00
Veterans Service Officer	31616.00
Water Resource Board	118348.00
Weed Control/Leafy Spurge	138000.00
TOTAL SPECIAL RESERVE	\$4,171,313.00
TOTAL ALL COUNTY FUNDS	\$6,795,819.00

The following amounts are hereby levied upon all taxable property of Ransom county, North Dakota,

for the year beginning January 1, 2014

County General	\$478,532.00
Road & Bridge	147974.00
Human Services	299188.00
Abandoned Cemetery	0.00
Advertising	4465.00
Ambulance	64000.00
Comprehensive Medical Insurance	221000.00
County Agent	59286.00
County Fair	68000.00
County Historical Society	6000.00
County Park	5733.00
Emergency	230000.00
Farm-Market Road	295800.00
Garrison Diversion	29587.00
Gen. Ob. Building Bonds-Debt '07	33600.00
Insurance Reserve	73500.00
Jail-Board of Prisoners	19452.00
Job Development Authority	36983.00
Joint Red River Water Resource District	53303.00
OASIS/Social Security	358500.00
Senior Citizens	29587.00
Soil Conservation District	22190.00
State Medical Center	29587.00
Technology	122200.00
Veteran's Service Officer	21466.00
Water Resource Board	118348.00
Weed Control/Leafy Spurge	88900.00
	\$2,917,181.00

and any other levies required by law.

**Ransom County**  
**Annual Budget for the Year Ending December 3**

<b>SPECIAL REVENUE FUNDS</b>		<b>General</b>	<b>Road &amp; Bridge</b>	<b>Farm to Market</b>
<b><u>APPROPRIATION AND CASH RESERVE</u></b>				
1. a.	Final Appropriation, Line 24	\$ 1,444,532	\$ 1,179,974	\$ 600,000
b.	Budgeted Transfers Out, Line 28	\$ -	\$ -	\$ -
c.	Total Approp.-Line a plus Line b	\$ 1,444,532	\$ 1,179,974	\$ 600,000
2.	Cash Reserve (Note 1)	\$ 825,000	\$ 790,000	\$ 30,000
3.	Total Appropriation and Cash Reserve Line 1c plus Line 2	\$ 2,269,532	\$ 1,969,974	\$ 630,000
<b><u>RESOURCES AND AMOUNT LEVIED</u></b>				
4.	Cash and Investments Available- (Estimated) December 31, 2013	\$ 700,000	\$ 450,000	\$ 334,200
5. a.	Estimated Revenues, Line 14	\$ 1,104,000	\$ 1,378,500	\$ -
b.	Estimated Transfers In, Line 27	\$ -	\$ -	\$ -
c.	Total Estimated Revenues and Transfers In-Line a plus Line b	\$ 1,104,000	\$ 1,378,500	\$ -
6.	Total Resources-Line 4 plus Line 5c	\$ 1,804,000	\$ 1,828,500	\$ 334,200
7.	Levy Required-Line 3 less Line 6 If this difference is less than 0, enter 0	\$ 465,532	\$ 141,474	\$ 295,800
8.	Allowance for Delinquent Tax Collections (Not to exceed 5% of Line 7)	\$ 13,000	\$ 6,500	\$ -
9.	Total Amount Levied Line 7 plus 8	\$ 478,532	\$ 147,974	\$ 295,800

**SPECIAL REVENUE FUNDS**

Human Services	VSO	County Agent	
<b><u>APPROPRIATION AND CASH RESERVE</u></b>			
\$ 444,113	\$ 31,616	\$ 107,236	<b>1. a. Final Appropriation, Line 24</b>
\$ -	\$ -	\$ -	<b>b. Budgeted Transfers Out, Line 28</b>
\$ 444,113	\$ 31,616	\$ 107,236	<b>c. Total Approp.-Line a plus Line b</b>
\$ 80,000	\$ 5,000	\$ 1,750	<b>2. Cash Reserve (Note 1)</b>
\$ 524,113	\$ 36,616	\$ 108,986	<b>3. Total Appropriation and Cash Reserve Line 1c plus Line 2</b>
<b><u>RESOURCES AND AMOUNT LEVIED</u></b>			
\$ 119,000	\$ 7,900	\$ 5,900	<b>4. Cash and Investments Available-(Estimated) December 31, 2013</b>
\$ 107,425	\$ 7,750	\$ 45,000	<b>5. a. Estimated Revenues, Line 14</b>
\$ -	\$ -	\$ -	<b>b. Estimated Transfers In, Line 27</b>
\$ 107,425	\$ 7,750	\$ 45,000	<b>c. Total Estimated Revenues and Transfers In-Line a plus Line b</b>
\$ 226,425	\$ 15,650	\$ 50,900	<b>6. Total Resources-Line 4 plus Line 5c</b>
\$ 297,688	\$ 20,966	\$ 58,086	<b>7. Levy Required-Line 3 less Line 6 If this difference is less than 0, enter 0</b>
\$ 1,500	\$ 500	\$ 1,200	<b>8. Allowance for Delinquent Tax Collections (Not to exceed 5% of Line 7)</b>
\$ 299,188	\$ 21,466	\$ 59,286	<b>9. Total Amount Levied Line 7 plus 8</b>

**Ransom County**  
**Budget for the Year Ending December 31, 2014**

Weed	Co. Park	County Nurse Special	Jailing-Board of Prisoners	Soc Sec/Oasis	Advertising
\$ 138,000	\$ 15,690	\$ 139,625	\$ 45,000	\$ 385,000	\$ 13,600
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 138,000	\$ 15,690	\$ 139,625	\$ 45,000	\$ 385,000	\$ 13,600
\$ 56,500	\$ 3,500		\$ 33,750	\$ 35,000	\$ 4,000
\$ 194,500	\$ 19,190	\$ 139,625	\$ 78,750	\$ 420,000	\$ 17,600
\$ 93,000	\$ 13,700		\$ 60,000	\$ 66,000	\$ 12,485
\$ 15,500	\$ 30	\$ 153,516	\$ 98	\$ 500	\$ 850
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 15,500	\$ 30	\$ 153,516	\$ 98	\$ 500	\$ 850
\$ 108,500	\$ 13,730	\$ 153,516	\$ 60,098	\$ 66,500	\$ 13,335
\$ 86,000	\$ 5,460	\$ -	\$ 18,652	\$ 353,500	\$ 4,265
\$ 2,900	\$ 273		\$ 800	\$ 5,000	\$ 200
\$ 88,900	\$ 5,733	\$ -	\$ 19,452	\$ 358,500	\$ 4,465



**Ransom County**  
**Annual Budget for the Year Ending December 31,**

**SPECIAL REVENUE FUNDS**

	Emergency	FEMA	911 Emer
<b><u>APPROPRIATION AND CASH RESERVE</u></b>			
1. a. Final Appropriation, Line 24	\$ 230,000	\$ 518,720	\$ 82,450
b. Budgeted Transfers Out, Line 28	\$ -	\$ -	\$ -
c. Total Approp.-Line a plus Line b	\$ 230,000	\$ 518,720	\$ 82,450
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2. Cash Reserve (Note 1)			
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3. Total Appropriation and Cash Reserve Line 1c plus Line 2	\$ 230,000	\$ 518,720	\$ 82,450
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<b><u>RESOURCES AND AMOUNT LEVIED</u></b>			
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4. Cash and Investments Available-(Estimated) December 31, 2013			
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5. a. Estimated Revenues, Line 14	\$ -	\$ 75,000	\$ 45,000
b. Estimated Transfers In, Line 27	\$ -	\$ -	\$ -
c. Total Estimated Revenues and Transfers In-Line a plus Line b	\$ -	\$ 75,000	\$ 45,000
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6. Total Resources-Line 4 plus Line 5c	\$ -	\$ 75,000	\$ 45,000
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7. Levy Required-Line 3 less Line 6 If this difference is less than 0, enter 0	\$ 230,000	\$ -	\$ -
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8. Allowance for Delinquent Tax Collections (Not to exceed 5% of Line 7)			
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9. Total Amount Levied Line 7 plus 8	\$ 230,000	\$ -	\$ -
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## SPECIAL REVENUE FUNDS

Ins. Reserve	Comp. Med.	Ambulance	
<b><u>APPROPRIATION AND CASH RESERVE</u></b>			
\$ 80,500	\$ 275,000	\$ 64,000	1. a. Final Appropriation, Line 24
\$ -	\$ -	\$ -	b. Budgeted Transfers Out, Line 28
\$ 80,500	\$ 275,000	\$ 64,000	c. Total Approp.-Line a plus Line b
\$ 11,000	\$ 75,000	\$ -	2. Cash Reserve (Note 1)
\$ 91,500	\$ 350,000	\$ 64,000	3. Total Appropriation and Cash Reserve Line 1c plus Line 2
<b><u>RESOURCES AND AMOUNT LEVIED</u></b>			
\$ 11,000	\$ 133,000	\$ -	4. Cash and Investments Available-(Estimated) December 31, 2013
\$ 9,000	\$ -	\$ -	5. a. Estimated Revenues, Line 14
\$ -	\$ -	\$ -	b. Estimated Transfers In, Line 27
\$ 9,000	\$ -	\$ -	c. Total Estimated Revenues and Transfers In-Line a plus Line b
\$ 20,000	\$ 133,000	\$ -	6. Total Resources-Line 4 plus Line 5c
\$ 71,500	\$ 217,000	\$ 64,000	7. Levy Required-Line 3 less Line 6 If this difference is less than 0, enter 0
\$ 2,000	\$ 4,000	\$ -	8. Allowance for Delinquent Tax Collections (Not to exceed 5% of Line 7)
\$ 73,500	\$ 221,000	\$ 64,000	9. Total Amount Levied Line 7 plus 8

**Ransom County**  
**Budget for the Year Ending December 31, 2014**

County Fair	Aban Cemetery	911 Cellular	Co. Hist Soc	Senior Citizens	Equipment & Improvement
\$ 68,000	\$ 500	\$ 32,800	\$ 6,000	\$ 57,000	\$ 350,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 68,000	\$ 500	\$ 32,800	\$ 6,000	\$ 57,000	\$ 350,000
\$ -	\$ 375	\$ 22,200			
\$ 68,000	\$ 875	\$ 55,000	\$ 6,000	\$ 57,000	\$ 350,000
\$ -	\$ 1,191	\$ 128,000	\$ -	\$ -	
\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -
\$ -	\$ 1,191	\$ 188,000	\$ -	\$ -	\$ -
\$ 68,000	\$ -	\$ -	\$ 6,000	\$ 29,587	\$ -
\$ -					
\$ 68,000	\$ -	\$ -	\$ 6,000	\$ 29,587	\$ -

**Ransom County**  
**Annual Budget for the Year Ending December 31, 2013**

<b>SPECIAL REVENUE FUNDS</b>	<b>Gen Ob. Bldg.</b>		
	<b>Technology</b>	<b>Bonds '07 Debt</b>	<b>State Taxes</b>
<b><u>APPROPRIATION AND CASH RESERVE</u></b>			
1. a. Final Appropriation, Line 24	\$ 150,500	\$ 33,000	\$ 29,587
b. Budgeted Transfers Out, Line 28	\$ -	\$ -	\$ -
c. Total Approp.-Line a plus Line b	\$ 150,500	\$ 33,000	\$ 29,587
2. Cash Reserve (Note 1)	\$ 43,700		
3. Total Appropriation and Cash Reserve Line 1c plus Line 2	\$ 194,200	\$ 33,000	\$ 29,587
<b><u>RESOURCES AND AMOUNT LEVIED</u></b>			
4. Cash and Investments Available-(Estimated) December 31, 2013	\$ 75,000	\$ 1,000	
5. a. Estimated Revenues, Line 14	\$ -	\$ -	
b. Estimated Transfers In, Line 27	\$ -	\$ -	\$ -
c. Total Estimated Revenues and Transfers In-Line a plus Line b	\$ -	\$ -	\$ -
6. Total Resources-Line 4 plus Line 5c	\$ 75,000	\$ 1,000	\$ -
7. Levy Required-Line 3 less Line 6 If this difference is less than 0, enter 0	\$ 119,200	\$ 32,000	\$ 29,587
8. Allowance for Delinquent Tax Collections (Not to exceed 5% of Line 7)	\$ 3,000	\$ 1,600	
9. Total Amount Levied Line 7 plus 8	\$ 122,200	\$ 33,600	\$ 29,587

31, 2014

**SPECIAL REVENUE FUNDS**

Garrison	Soil Conservation	Joint R.R.	
			<b><u>APPROPRIATION AND CASH RESERVE</u></b>
\$ 29,587	\$ 22,190	\$ 53,303	1. a. Final Appropriation, Line 24
\$ -	\$ -	\$ -	b. Budgeted Transfers Out, Line 28
\$ 29,587	\$ 22,190	\$ 53,303	c. Total Approp.-Line a plus Line b
			2. Cash Reserve (Note 1)
			3. Total Appropriation and Cash Reserve Line 1c plus Line 2
\$ 29,587	\$ 22,190	\$ 53,303	
			<b><u>RESOURCES AND AMOUNT LEVIED</u></b>
			4. Cash and Investments Available-(Estimated) December 31, 2013
			5. a. Estimated Revenues, Line 14
\$ -	\$ -	\$ -	b. Estimated Transfers In, Line 27
\$ -	\$ -	\$ -	c. Total Estimated Revenues and Transfers In-Line a plus Line b
\$ -	\$ -	\$ -	6. Total Resources-Line 4 plus Line 5c
			7. Levy Required-Line 3 less Line 6 If this difference is less than 0, enter 0
\$ 29,587	\$ 22,190	\$ 53,303	
			8. Allowance for Delinquent Tax Collections (Not to exceed 5% of Line 7)
			9. Total Amount Levied Line 7 plus 8
\$ 29,587	\$ 22,190	\$ 53,303	

Job Dev.	Water Resource	Haz Chem
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\$ 36,983	\$ 118,348	\$ 12,965
\$ -	\$ -	\$ -
<u>\$ 36,983</u>	<u>\$ 118,348</u>	<u>\$ 12,965</u>

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<u>\$ 36,983</u>	<u>\$ 118,348</u>	<u>\$ 12,965</u>
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		\$ 12,965
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\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
<u>\$ -</u>	<u>\$ -</u>	<u>\$ 12,965</u>

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<u>\$ 36,983</u>	<u>\$ 118,348</u>	<u>\$ -</u>
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<u>\$ 36,983</u>	<u>\$ 118,348</u>	<u>\$ -</u>
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