

OLIVER COUNTY
2014 BUDGET

| <u>DEPARTMENT</u> | <u>AMOUNT REQUESTED</u> | <u>AMOUNT APPROVED</u> |
|------------------------------|-------------------------|------------------------|
| County Board | \$ 32,750.00 | \$ 32,750.00 |
| District & Juvenile Court | \$ 1,200.00 | \$ 1,200.00 |
| Public Defender (Atty Fees) | \$ 2,000.00 | \$ 2,000.00 |
| County Auditor | \$ 73,540.00 | \$ 65,640.00 |
| County Treasurer | \$ 85,120.00 | \$ 74,920.00 |
| State's Attorney | \$ 57,370.00 | \$ 51,878.50 |
| Assessor | \$ 17,500.00 | \$ 17,500.00 |
| Co. Recorder/Clerk of Court | \$ 79,620.00 | \$ 69,420.00 |
| Superintendent of Schools | \$ 1,700.00 | \$ 1,700.00 |
| Director of Tax Equalization | \$ 39,749.36 | \$ 36,774.12 |
| Soils | \$ 12,500.00 | \$ 12,500.00 |
| Bldgs/Grounds & Janitor | \$ 61,324.00 | \$ 59,847.20 |
| Elections | \$ 28,300.00 | \$ 28,300.00 |
| Utilities | \$ 45,000.00 | \$ 45,000.00 |
| Printer,Copier & Fax | \$ 5,100.00 | \$ 5,100.00 |
| Publishing | \$ 4,000.00 | \$ 4,000.00 |
| ITD Services | \$ 13,000.00 | \$ 13,000.00 |
| Vital Statistics | \$ 10.00 | \$ 10.00 |
| Examination Fees | \$ 200.00 | \$ 200.00 |
| Organization Dues | \$ 8,600.00 | \$ 8,600.00 |
| Office Furniture & Machines | \$ 5,000.00 | \$ 5,000.00 |
| General Miscellaneous | \$ 13,620.00 | \$ 13,620.00 |
| County Sheriff | \$ 325,670.00 | \$ 315,069.92 |
| Probation Officer | \$ 4,000.00 | \$ 4,000.00 |
| County Coroner | \$ 2,200.00 | \$ 2,200.00 |
| Risk Management | \$ 3,300.00 | \$ 3,300.00 |
| Disaster Emergency Service | \$ 10,750.00 | \$ 10,099.60 |
| Insanity Board | \$ 500.00 | \$ 500.00 |
| Drug Abuse | \$ 1,000.00 | \$ 1,000.00 |
| Radio | \$ 4,500.00 | \$ 4,500.00 |
| Public Health Nurse | \$ 1,200.00 | \$ 1,200.00 |
| Planning & Zoning | \$ 15,000.00 | \$ 14,466.04 |
| Economic Development | \$ 2,500.00 | \$ 2,500.00 |
| TOTAL | \$ 957,823.36 | \$ 907,795.38 |

| <u>DEPARTMENT</u> | <u>AMOUNT REQUESTED</u> | <u>AMOUNT APPROVED</u> |
|------------------------------------|-------------------------|------------------------|
| Special Road | \$ 215,000.00 | \$ 215,000.00 |
| County Road (Unorganized) | \$ 1,050,150.00 | \$ 1,040,150.00 |
| Road & Bridge | \$ 14,900.00 | \$ 14,900.00 |
| Highway Tax | \$ 283,000.00 | \$ 283,000.00 |
| County Loan Fund | \$ 35,000.00 | \$ 35,000.00 |
| Social Services | \$ 211,452.00 | \$ 211,452.00 |
| Health Insurance | \$ 172,000.00 | \$ 172,000.00 |
| Custer Health | \$ 52,506.00 | \$ 52,506.00 |
| Historical Society | \$ 4,000.00 | \$ 4,000.00 |
| Senior Citizens | \$ 32,000.00 | \$ 32,000.00 |
| County Park | \$ 12,000.00 | \$ 12,000.00 |
| Fair Board | \$ 11,000.00 | \$ 11,000.00 |
| Ambulance | \$ 130,000.00 | \$ 130,000.00 |
| E-911 | \$ 54,975.00 | \$ 54,975.00 |
| Correctional Center | \$ 35,000.00 | \$ 35,000.00 |
| Emergency | \$ 52,000.00 | \$ 52,000.00 |
| Veteran Services | \$ 16,000.00 | \$ 16,000.00 |
| OASIS | \$ 178,500.00 | \$ 178,500.00 |
| Insurance Reserve | \$ 35,000.00 | \$ 35,000.00 |
| Soil Conservation | \$ 21,500.00 | \$ 21,500.00 |
| County Agent | \$ 70,523.10 | \$ 68,445.02 |
| Weed Control | \$ 60,695.00 | \$ 60,695.00 |
| Water Management | \$ 16,000.00 | \$ 16,000.00 |
| SW Water Authority | \$ 13,000.00 | \$ 13,000.00 |
| Oliver Fire | \$ 35,000.00 | \$ 35,000.00 |
| TOTAL SPECIAL REVENUE FUNDS | \$ 2,811,201.10 | \$ 2,799,123.02 |
| GRAND TOTAL BUDGET 2014 | \$ 3,769,024.46 | \$ 3,706,918.40 |

