

2014 BOTTINEAU COUNTY BUDGET HEARING

Notice is hereby given that the Board of County Commissioners of Bottineau County, State of North Dakota, after careful examination of the budget requests filed by the officers and heads of institutions or undertakings supported wholly or in part by the County, find the following expenditures appear to be necessary for each activity of County Government for the period covering January 1, 2014 to December 31, 2014, that the tax levies set forth in the notice are necessary to raise sufficient revenues to meet such expenditures, and a public hearing will be held at the Courthouse in the City of Bottineau on October 1st, 2013, beginning at 10:00 am., at which time any taxpayer may be heard in favor or opposition to any proposed expenditure of tax levy.

Governing Board	\$83,840.00
Clerk of Courts	107,268.00
County Auditor	127,804.00
County Treasurer/Motor Vehicle Branch Manager	119,472.00
States Attorney	81,428.00
County Recorder	119,380.00
Director of Tax Equalization/Zoning Administrator	83,588.00
Employee Benefits	2,200.00
Continuing Education	11,000.00
ND Association of Counties	10,500.00
Severance-Vac-Sick Leave	10,000.00
Human Resource Consultant	12,000.00
Courthouse Maintenance	95,100.00
Infrastructure	50,000.00
Elections	44,100.00
Community Service	6,000.00
Audit	16,000.00
Machine Service/Lease	3,000.00
Postage	17,500.00
Office Supplies	28,000.00
Capitol Outlay	5,000.00
Telephone	25,000.00
Veteran's Memorial	49,000.00
County Sheriff	530,000.00
Contract Police - Bottineau	309,824.00
Contract Police - Rural & Westhope	140,062.00
Mental Health & Coroner	3,500.00
Dive & Rescue Team	3,000.00
Disaster Emergency Service	47,772.00
County Fair	27,500.00
Souris Basin Planning	3,000.00
Miscellaneous	15,000.00
TOTAL GENERAL FUND APPROPRIATIONS	\$2,186,838.00
Social Service	\$1,105,142.31
TOTAL SOCIAL SERVICE APPROPRIATIONS	\$1,105,142.31
CMC Routes	\$706,000.00
County Road and Bridge	2,735,000.00
Highway Tax Distribution	1,117,044.00
Miscellaneous Road	760,000.00
County Road Repair	235,000.00
TOTAL ROAD & BRIDGE FUND APPROPRIATIONS	\$5,553,044.00

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Emergency	200,000.00
911	210,589.00
Veterans Service Office	35,626.00
Health Care Insurance	210,000.00
Soc.Sec./Rtmt/Tech	628,360.00
Property Insurance	135,000.00
Advertising	25,000.00
Airport Authority	43,100.00
Library	188,754.00
Library Building	5,000.00
NDSU Extension	116,079.00
Weed Control Fund	228,030.00
Hazardous Chemical	2,000.00
Courthouse Building-Improvement-Equip.	45,000.00
Job Development Authority	220,661.20
County Park	44,000.00
Senior Citizen	90,672.73
County Zoning	1,000.00
Document Preservation	15,000.00
County Health(First District)	146,083.24
Garrison Diversion	54,661.77
County Historical Society	13,142.78
County Fair	59,755.60
County Fair Building	24,600.00
Ambulance	110,222.44
TOTAL OTHER COUNTY APPROPRIATIONS	\$2,852,337.76
Bottineau County Water Resource District	\$50,800.00
Boundary Creek Water Resource District	12,800.00
Oak Creek Water Resource District	40,000.00
TOTAL WATER RESOURCE DISTRICT APPROPRIATIONS	\$103,600.00
GRAND TOTAL COUNTY FUNDS APPROPRIATED	\$11,800,962.07
INTERIM FUND	6,083,740.99
TOTAL LIABILITIES TO BE MET	17,884,703.06
LESS ESTIMATED CASH ON HAND	5,279,894.99
ESTIMATED REVENUES	8,476,012.13
TOTAL COUNTY LEVY	\$4,128,795.94

By order of the Board of Bottineau County Commissioners, Bottineau County, North Dakota, this
3rd day of September, 2013.

Lisa Herbel, County Auditor