

2019-2021 BUDGET DIRECTION

Governor Doug Burgum



GRATITUDE



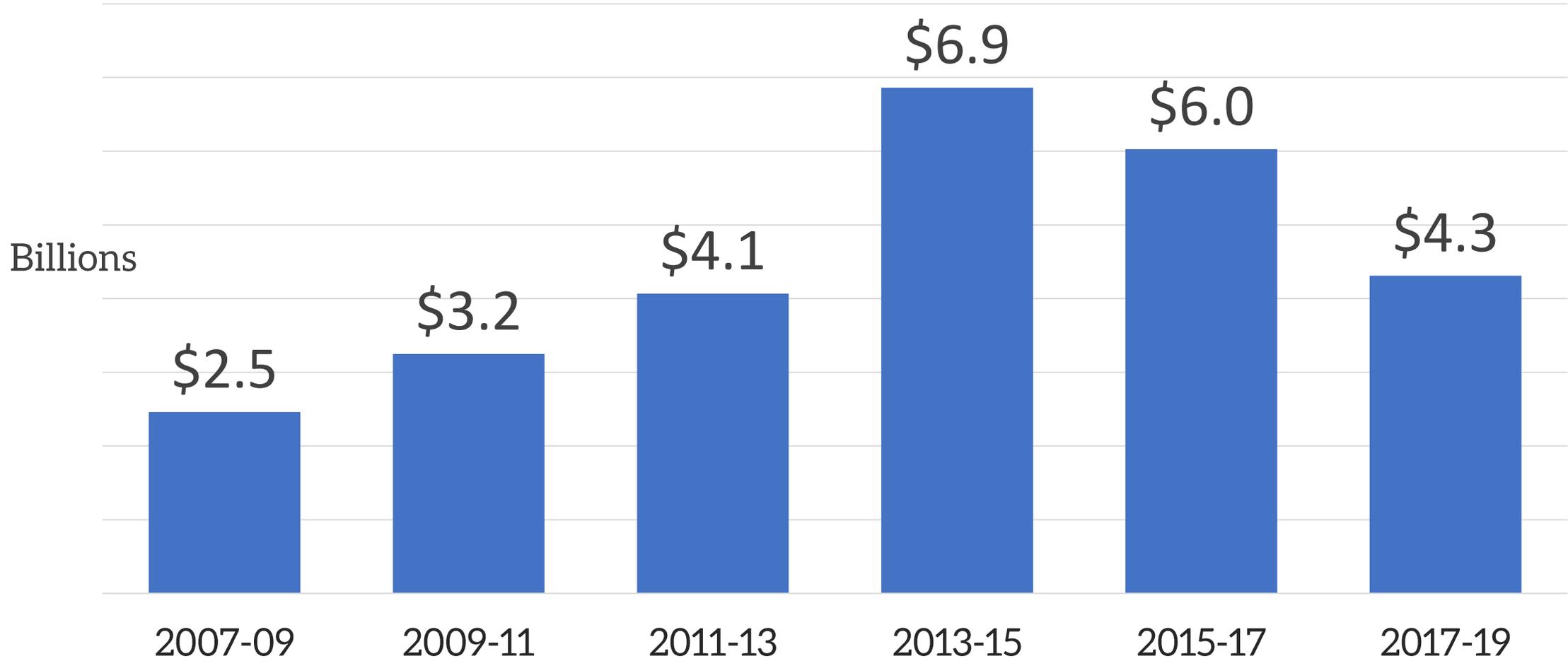
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NORTH DAKOTA

Empower People | Improve Lives | Inspire Success

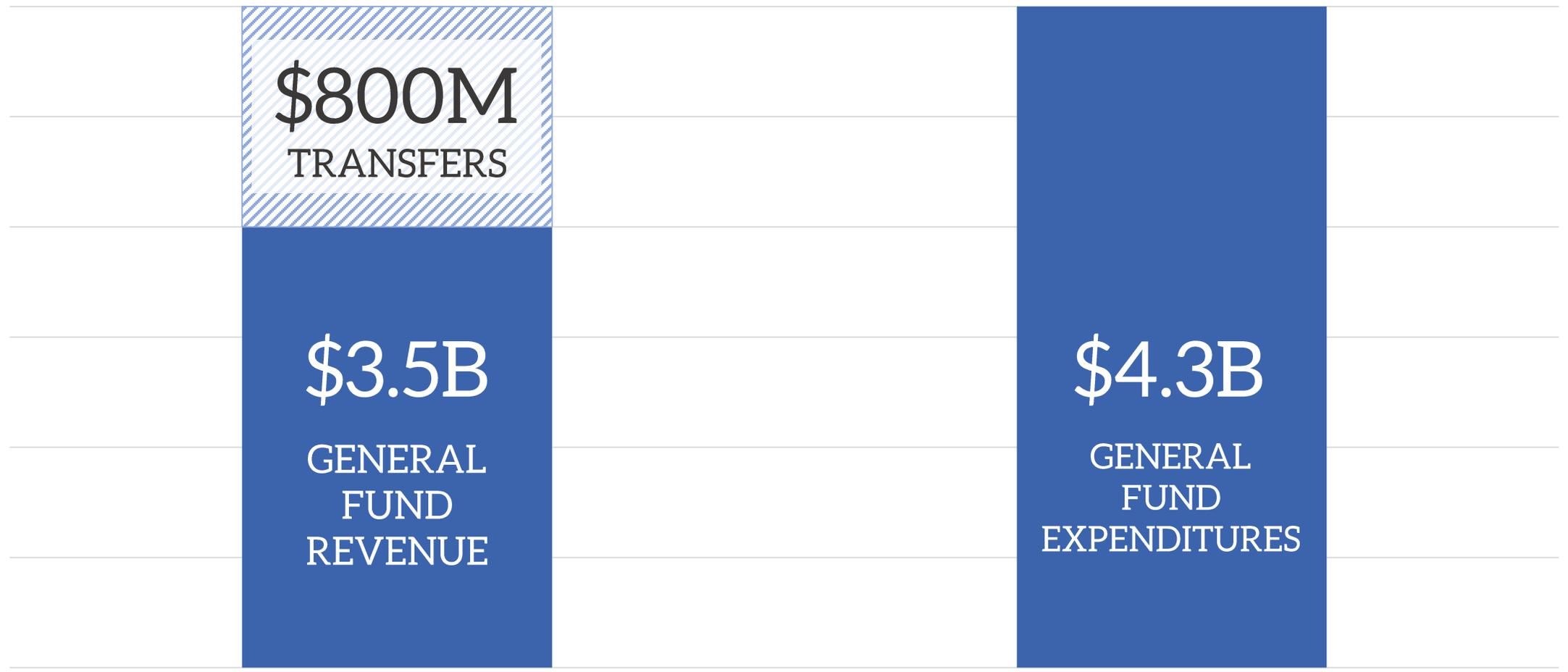
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GENERAL FUND APPROPRIATIONS REDUCED BY \$1.7 BILLION

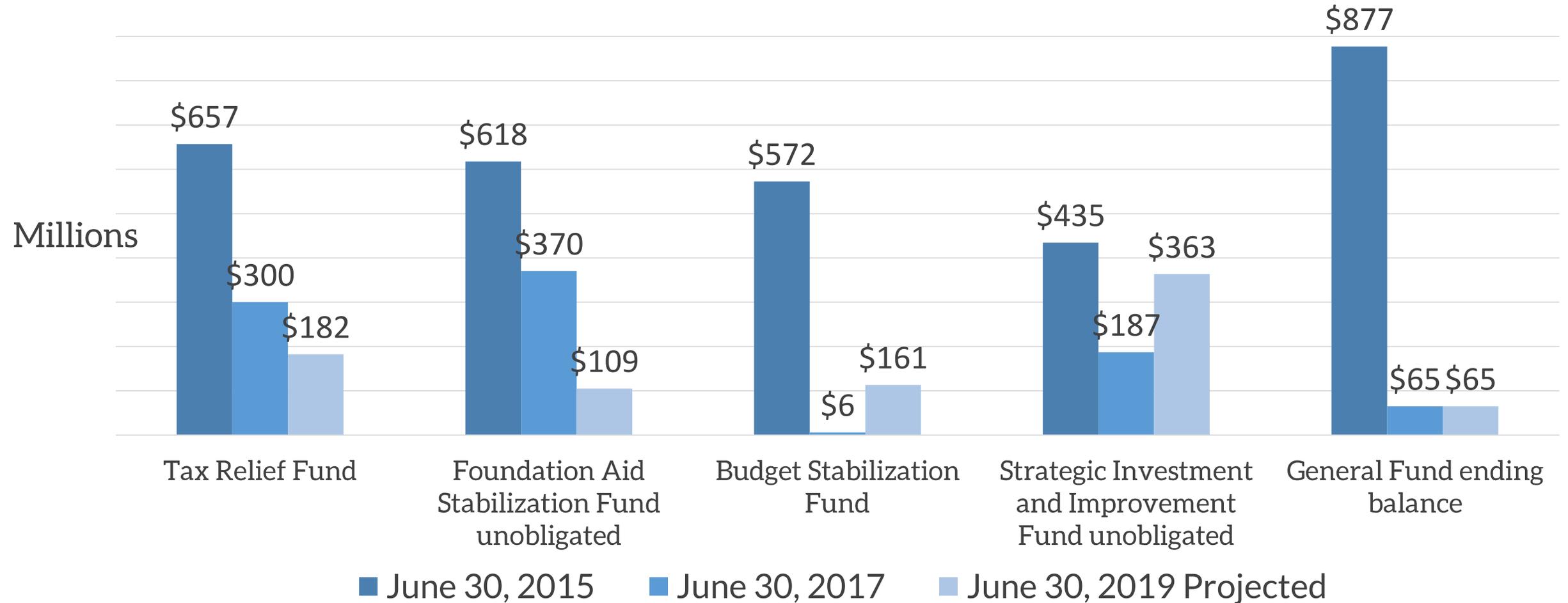


BALANCING BUDGET WITH SAVINGS

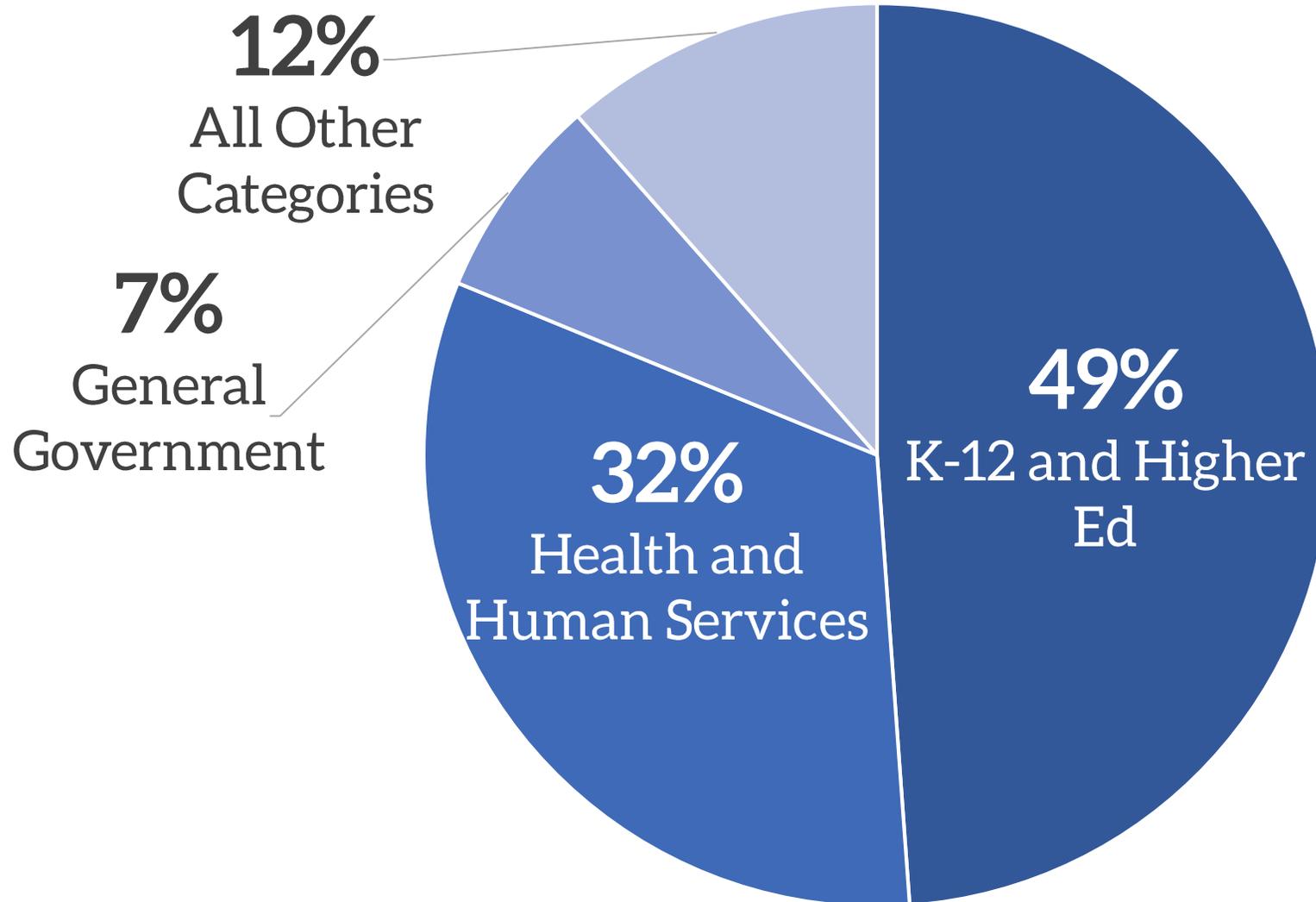


2017-2019 Biennium

RESERVE FUND BALANCES SIGNIFICANTLY DEPLETED



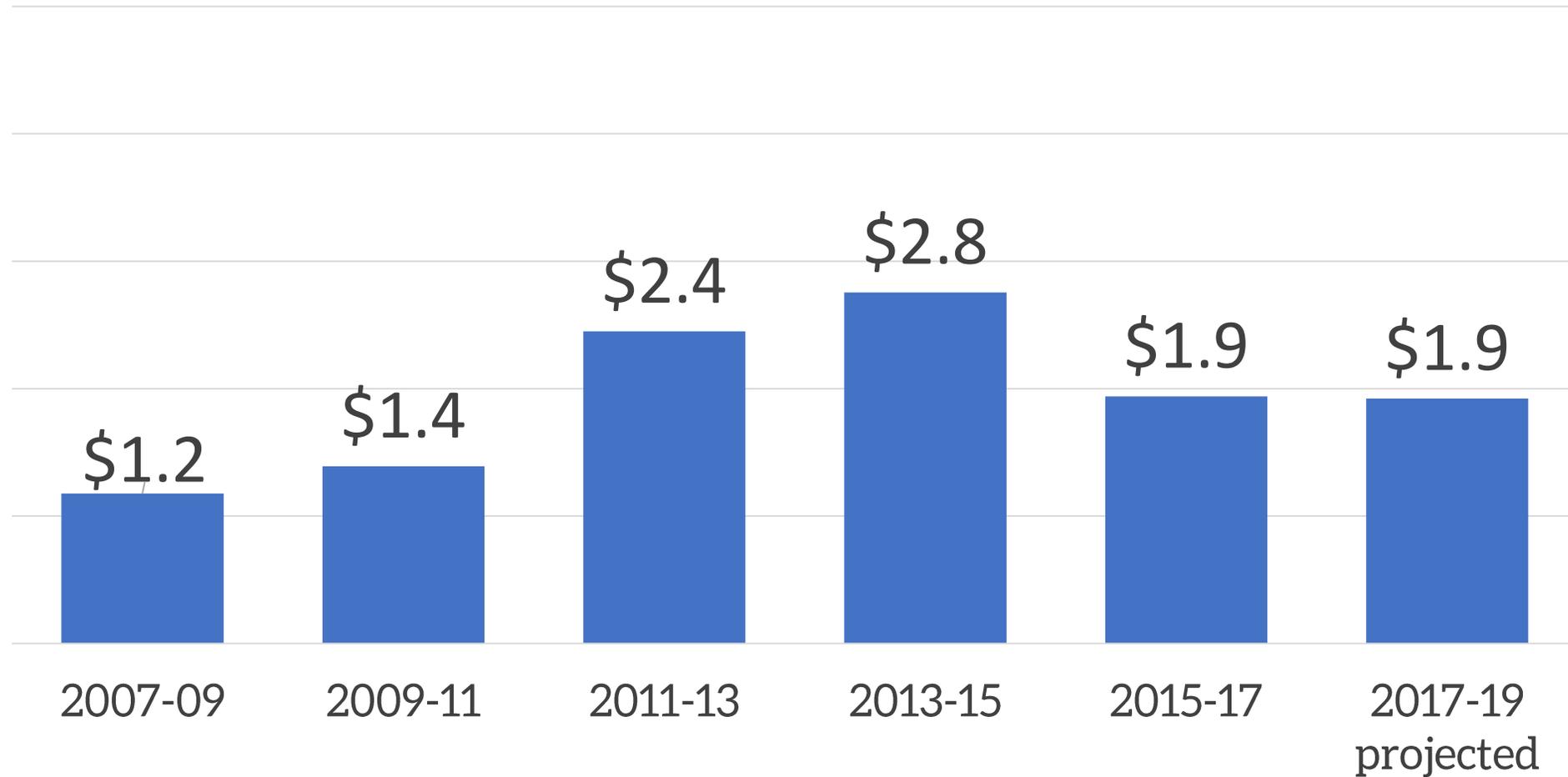
81% OF GENERAL FUND ALLOCATED TO EDUCATION, HEALTH & HUMAN SERVICES



Percent of Total General Fund Appropriation

SALES TAX COLLECTIONS

Billions



LOOKING AHEAD



TRANSFORMATION



STRATEGIC REVIEWS



BUDGET DIRECTION



EMPOWER PEOPLE
IMPROVE LIVES
INSPIRE SUCCESS



5 CULTURE ASPIRATIONS



Citizen
Focused



Growth
Mindset



Leadership
Everywhere



Work
As One



Make A
Difference



THANK YOU



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