$135M Health and Human Services is driven by the cost to continue caring for our most vulnerable citizens and behavioral health.

$104M K-12 Education is a direct result of increased per-pupil payments and an increase in the number of K12 students.

$78M Salaries and Benefits of the overall $180M proposed salary and benefits increases for Team ND.

*$13M – Other

2019 – 2021 Executive Budget Recommendation | INVESTING IN PEOPLE

$4.6B

2019 – 2021 TOTAL ONGOING GENERAL FUND

$330M Cost to Continue

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By law, legacy fund earnings must be deposited in the General Fund before being used.

$14.3B SOURCES OF FUNDING

$3.7 General Fund

$3.2 Legacy Funds

$2.6 Federal Funds

$7.0 Special Funds

$4.6 Expenditures by Type

Salaries & Benefits

Operating Expenses

Formulas & Grants

Capital Assets

$3.2B will support Team ND through salary and benefit investments.

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Replenishing Rainy Day Savings | BUDGET STABILIZATION FUND

State revenues are dependent on commodity prices, therefore, we must replenish reserves to manage risk.

By law, any amount in excess of $65M in the General Fund is automatically deposited in the Budget Stabilization Fund, which is forecasted to receive an additional $312M at the end of this biennium.

The budget transfers $31.5M from the Strategic Investments and Improvements Fund (SIIF) filling the rainy-day fund to the maximum allowed, which is 15% of the proposed general fund spending.

$38M Oil & Gas Tax Allocation

BEGINNING BALANCE

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Increasing Transparency and Achieving Structural Balance

“the budget promotes responsible stewardship of our financial resources, encourages innovation and invests strategically – all without raising taxes.”

Governor Doug Burgum

North Dakota Be Legendary.

A PLAN FOR NORTH DAKOTA’S FUTURE


2019 – 2021

$4.6B

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MEETING WORKFORCE DEMANDS FOR THE 21ST CENTURY

Workforce is the largest gating factor to North Dakota’s continued growth. Technological and competitive forces require us to redouble our efforts in key areas. Working as one we can have significant impact on strategic drivers including skills, education, retention and recruitment. At the same time we can mitigate barriers like occupational licensing.

WORKFORCE PRIORITIES

- Technical Skills Gap
- Need for Youth Engagement
- Nursing and Healthcare Technician Shortage
- Support for Populations with Barriers to Employment
- Need for Net In-Migration of North Dakotans

WORKFORCE PRIORITIES

INVESTING IN PEOPLE

Performance based salary increases and investment in pension fund today supports financial security for Team North Dakota.

Investing In Workforce | KEY INVESTMENT AREAS

Expand Challenge Grants | $40 Million

Career Academies Expansion | $30 Million

Research ND | $20 Million

Mitigating Barriers | REFINEMENT OF OCCUPATIONAL LICENSING

61 Boards and Commissions Governing 80+ Licenses

Modernize Higher Education

INVESTING IN PEOPLE

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