

CAPITAL PROJECTS DETAIL

801 DEPT OF TRANSPORTATION

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Capital Project

Land and Buildings

	Request/Optional	Recommendation
Total Project Cost	1,610,000	1,610,000
General Fund	0	0
Federal Funds	0	0
Special Funds	1,610,000	1,610,000
Bonding	0	0

Is this a multiennium project? No No of Biens: Est. Costs

Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	0	0	0	FTE	.00	.00	.00
Operating Expenses	0	0	0				
Equipment > \$5,000	0	0	0	General Fund	0	0	0
IT Equipment > \$5000	0	0	0	Federal Funds	0	0	0
Special Lines	1,777,000	0	0	Special Funds	1,777,000	0	0
Total	1,777,000	0	0	Total	1,777,000	0	0

Project Specifics and Justification

Land and buildings for section and/or storage buildings in three districts. In addition, this will cover the purchase of five tractor sheds and four salt sheds. The additional land and buildings are necessary to accommodate our District facilities.