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PROGRAM NARRATIVE

665 ND STATE FAIR

Date: 12/13/2006

Time: 12:13:10

Program: State Support

Reporting Level: 00-665-100-00-00-00-00000000

PROGRAM PERFORMANCE MEASURES

See agency performance measures.

PROGRAM STATISTICAL DATA

The State Fair prizes need to be increased. This need comes from greater participation, 9,000 exhibits in 1976 to 46,893 exhibits in 2005. Prizes average \$4.55 per entry, down from \$4.78 per entry in 2001. For example, the first place cross stitch and embroidered luncheon table cloth wins \$4.50, second place \$3.50, and third place \$2.50; other participants receive no cash award or ribbon. The first three places also receive a ribbon. Horse competitors win cash and a trophy. Cattle competitors receive the largest prize based upon a sliding scale that references the number of competitors. The Prizes range from \$45.00 to \$95.00 for first place and \$0.00 to \$31.00 for fifth place. The winners also receive a rosette. The prior reduction in our prize appropriation caused the exhibit numbers to decrease to 33,400 in 1994. The increase in prizes to the 1992 level for 1999 resulted in an increase in exhibits setting an all time record for 4H & FFA total participation.

The State Fair's \$512,125 biennial bond payment is dependent upon the \$210,000 biennial state appropriation. The state authorized the fair association to construct the cultural exhibit building and theater. The funding for the addition came from the extension of an existing loan from 5 to 20 years in addition to the state funding the \$210,000 per biennium.

EXPLANATION OF PROGRAM COSTS

The State Fair offers hundreds of competitive divisions where state champions are named. Our exhibitors are limited to one or two entries per person/per competition. 4-H and FFA members cannot show the same project in both departments. 4-H exhibits must either first win a blue ribbon at a county achievement day or as in the case of FFA, or where counties have a late achievement day, worthy competitors are determined by the agent. The State Fair publishes 4-H, education, FFA, horse show, and open class award books. These books offer competitions for North Dakotans with a wide variety of interests. Exhibitors displayed over 46,000 competitive exhibits at the State Fair. The award funds are used to buy ribbons, trophies, and to provide cash prizes to the winners of 4-H, FFA, and open class. These funds cannot be used to pay for any related services such as buildings, maintenance, staff, judges, advertising, rule books, etc.

PROGRAM GOALS AND OBJECTIVES

See agency goals

REQUEST DETAIL BY PROGRAM

665 ND STATE FAIR
Biennium: 2007-2009

Bill#: HB 1009

Date: 12/13/2006

Time: 12:13:10

Program: State Support		Reporting Level: 00-665-100-00-00-00-00000000			
Description	Expenditures 2003-2005 Biennium	Present Budget 2005-2007	Budget Request Change	Requested Budget 2007-2009 Biennium	Optional Request 2007-2009
OPERATING EXPENSES					
OTHER CAPITAL PAYMENTS	0	0	0	0	0
TOTAL	0	0	0	0	0
OPERATING EXPENSES					
GENERAL FUND	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0
SPECIAL FUNDS	0	0	0	0	0
TOTAL	0	0	0	0	0
CAPITAL ASSETS					
LAND AND BUILDINGS	0	0	0	0	10,000,000
OTHER CAPITAL PAYMENTS	210,000	210,000	0	210,000	0
EXTRAORDINARY REPAIRS	0	0	0	0	560,000
TOTAL	210,000	210,000	0	210,000	10,560,000
CAPITAL ASSETS					
GENERAL FUND	210,000	210,000	0	210,000	10,560,000
FEDERAL FUNDS	0	0	0	0	0
SPECIAL FUNDS	0	0	0	0	0
TOTAL	210,000	210,000	0	210,000	10,560,000
SPECIAL LINES					
PREMIUMS	391,750	405,000	0	405,000	60,000
TOTAL	391,750	405,000	0	405,000	60,000
SPECIAL LINES					
GENERAL FUND	371,750	405,000	0	405,000	60,000
FEDERAL FUNDS	0	0	0	0	0
SPECIAL FUNDS	20,000	0	0	0	0
TOTAL	391,750	405,000	0	405,000	60,000

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PROGRAM FUNDING SOURCES

FEDERAL FUNDS	0	0	0	0	0
SPECIAL FUNDS	20,000	0	0	0	0
GENERAL FUND	581,750	615,000	0	615,000	10,620,000

PROGRAM FUNDING TOTAL

601,750	615,000	0	615,000	10,620,000
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SPECIAL FUNDS

0	0	0	0	0
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TOTAL

0	0	0	0	0
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TOTAL

FTE EMPLOYEES

.00	.00	.00	.00	.00
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FEDERAL FUNDS

0	0	0	0	0
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GENERAL FUND

0	0	0	0	0
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SPECIAL LINES

0	0			
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FUNDING DETAIL

GENERAL FUND

581,750	615,000	0	615,000	10,620,000
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SPECIAL FUNDS

601 STATE FAIR ENTERPRISE FUND 601

20,000	0	0	0	0
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TOTAL

20,000	0	0	0	0
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CHANGE PACKAGE DETAIL665 ND STATE FAIR
Biennium: 2007-2009

Bill#: HB 1009

Date: 12/13/2006

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PROGRAM: State Support	REPORTING LEVEL: 00-665-100-00-00-00-00-00000000				
Description	FTE	General Fund	Federal Funds	Special Funds	Total Funds

AGENCY BUDGET CHANGES

Cost To Continue	.00	-210,000	0	0	-210,000
1 Capital Bond Payments	.00	210,000	0	0	210,000
Agency Total	.00	0	0	0	0

OPTIONAL REQUEST

2 Increase Premiums for State Exhibitors	.00	60,000	0	0	60,000
3 Extraordinary repairs	.00	560,000	0	0	560,000
4 Capital Improvements	.00	10,000,000	0	0	10,000,000
Optional Total	.00	10,620,000	0	0	10,620,000