
AGENCY OVERVIEW

649 AGRONOMY SEED FARM

Date: 12/13/2006

Time: 06:05:08

STATUTORY AUTHORITY

North Dakota Century Code Chapter 4-05.1.

AGENCY DESCRIPTION

The Agronomy Seed Farm is a 590 acre farm located near Casselton, ND which has been a part of the NDAES since it was gifted to the state in 1950. It was the result of a fund drive conducted by the North Dakota Crop Improvement Association who solicited farmers, seed companies and many others throughout the state to help establish a farm whose main purpose would be to increase seed of new varieties as they were developed by the plant breeding and supporting departments of the NDAES. The ASF also propagates seed of older but still desirable varieties for the seeds men of the area.

AGENCY MISSION

To produce an adequate supply of Foundation grade seed for the seeds men of the state and area at a reasonable price and to support the varieties development research of the NDAES.

AGENCY PERFORMANCE MEASURES

Per NDCC 4-05.1-19 the State Board of Agricultural Research and Extension (SBARE) presents a status report to the budget section of the legislative council. SBARE's most recent presentation to the budget section was on June 14, 2006. The report they gave and provided in written form included the status of the North Dakota Agricultural Experiment Station and the NDSU Extension Service. A copy of the information is on file in the legislative council office.

MAJOR ACCOMPLISHMENTS

Produced and conditioned 40,000 to 50,000 bushels of seed for availability to the seed industry annually.

FUTURE CRITICAL ISSUES

Adjustments for Costs to Continue include the following:
05-07 EQUIPMENT>\$5,000= \$174,000.

REQUEST SUMMARY

649 AGRONOMY SEED FARM

Biennium: 2007-2009

Bill#: HB 1020

Date: 12/13/2006

Time: 06:05:08

Description	Expenditures 2003-2005 Biennium	Present Budget 2005-2007	Budget Request Change	Requested Budget 2007-2009 Biennium	Optional Budget Request
BY MAJOR PROGRAM					
AGRICULTURAL RESEARCH	712,725	1,201,008	1,740	1,202,748	0
TOTAL MAJOR PROGRAMS	712,725	1,201,008	1,740	1,202,748	0
BY LINE ITEM					
AGRONOMY SEED FARM	712,725	1,201,008	1,740	1,202,748	0
TOTAL LINE ITEMS	712,725	1,201,008	1,740	1,202,748	0
BY FUNDING SOURCE					
GENERAL FUND	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0
SPECIAL FUNDS	712,725	1,201,008	1,740	1,202,748	0
TOTAL FUNDING SOURCE	712,725	1,201,008	1,740	1,202,748	0
TOTAL FTE	3.00	3.00	.00	3.00	.00

REQUEST DETAIL

Date: 12/13/2006

649 AGRONOMY SEED FARM

Bill#: HB 1020

Time: 06:05:08

Biennium: 2007-2009

Description	Expenditures 2003-2005 Biennium	Present Budget 2005-2007	Budget Request Change	Requested Budget 2007-2009 Biennium	Optional Budget Request
SPECIAL LINES					
AGRONOMY SEED FARM	712,725	1,201,008	1,740	1,202,748	0
TOTAL	712,725	1,201,008	1,740	1,202,748	0
SPECIAL LINES					
GENERAL FUND	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0
SPECIAL FUNDS	712,725	1,201,008	1,740	1,202,748	0
TOTAL	712,725	1,201,008	1,740	1,202,748	0
FUNDING SOURCES					
GENERAL FUND	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0
SPECIAL FUNDS	712,725	1,201,008	1,740	1,202,748	0
TOTAL FUNDING SOURCES	712,725	1,201,008	1,740	1,202,748	0

CHANGE PACKAGE SUMMARY

649 AGRONOMY SEED FARM

Biennium: 2007-2009

Bill#: HB 1020

Date: 12/13/2006

Time: 06:05:08

Description	FTE	General Fund	Federal Funds	Special Funds	Total Funds
AGENCY BUDGET CHANGES					
Cost To Continue	.00	0	0	-150,260	-150,260
5 BASE EQUIPMENT OVER 5000	.00	0	0	152,000	152,000
Agency Total	.00	0	0	1,740	1,740

BUDGET CHANGES NARRATIVE

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Change Group: A	Change Type: A	Change No: 5	Priority: 1
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BASE EQUIPMENT OVER 5000 -

A detailed listing of the equipment over \$5,000 is included in a separate subschedule.