

EQUIPMENT OVER \$5,000

638 NORTHERN CROPS INSTITUTE

Version: 2007-R-03-00638

Date: 12/14/2006

Time: 10:24:15

Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Blast Freezer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	10,000	0	10,000
		<u>10,000</u>	0	<u>10,000</u>
Color Sorter	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	60,000	0	60,000
		<u>60,000</u>	0	<u>60,000</u>
Dryer System	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	75,000	0	75,000
		<u>75,000</u>	0	<u>75,000</u>
Fine Grinding System	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	150,000	0	150,000
		<u>150,000</u>	0	<u>150,000</u>
Rapid Visco Analyzer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	50,000	0	50,000
		<u>50,000</u>	0	<u>50,000</u>
Rheofermentometer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,000	0	20,000
		<u>20,000</u>	0	<u>20,000</u>
	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	365,000	0	365,000
	Agency Total	<u>365,000</u>	0	<u>365,000</u>

SPECIAL FUND BALANCE

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NORTHERN CROPS INSTITUTE FUND 243

	2005-2007	2007-2009
Beginning Balance	0	0
Revenue and Net Transfers:		
GRANT/CONTRIB--NON-PROFIT/PRIV	991,922	1,434,577
Total Revenue and Net Transfers	991,922	1,434,577
Total Expenditures	<u>991,922</u>	<u>1,476,637</u>
Ending Balance	<u><u>0</u></u>	<u><u>-42,060</u></u>