

EQUIPMENT OVER \$5,000

628 BRANCH RESEARCH CENTERS

Version: 2007-R-03-00628

Date: 12/14/2006

Time: 10:27:01

Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
10' Notill Drill	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	30,000	0	30,000
		30,000	0	30,000
3 pt Sprayer with Light Bar Guidance System	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	7,500	0	7,500
		7,500	0	7,500
ATV	General Fund	0	11,666	11,666
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	11,666	11,666
Advanced Line Planter	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	42,000	0	42,000
		42,000	0	42,000
Air Seeder	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	35,700	0	35,700
		35,700	0	35,700
Auger 7 inch x 35 ft self-propelled	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	6,000	0	6,000
		6,000	0	6,000
Automatic variable rate nozzle application sy	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,000	0	20,000
		20,000	0	20,000

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Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Bale Wrapper	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,200	0	20,200
		20,200	0	20,200
Baler	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	7,500	0	7,500
		7,500	0	7,500
Belt Conveyor Auger	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,000	0	15,000
		15,000	0	15,000
Color Copier with Duplexor	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,000	0	15,000
		15,000	0	15,000
Combine	General Fund	0	100,000	100,000
	Federal Funds	0	0	0
	Special Funds	100,000	0	100,000
		100,000	100,000	200,000
Commercial Lawn Mower 5 ft	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	9,000	0	9,000
		9,000	0	9,000
Corn/hay chopper	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	28,000	0	28,000
		28,000	0	28,000

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Cultivator	General Fund	0	11,667	11,667
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	11,667	11,667
Document camera	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	5,500	0	5,500
		5,500	0	5,500
Feed Delivery Wagon	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	25,000	0	25,000
		25,000	0	25,000
Field scale air seeder/drill	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	50,000	0	50,000
		50,000	0	50,000
Forage dryer and associated lab accessories	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	5,000	0	5,000
		5,000	0	5,000
Forage mower/conditioner	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	23,000	0	23,000
		23,000	0	23,000
Front End Loader	General Fund	68,333	0	68,333
	Federal Funds	0	0	0
	Special Funds	0	0	0
		68,333	0	68,333

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Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
GPS System	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	8,000	0	8,000
		<u>8,000</u>	0	<u>8,000</u>
Garden Tractor	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	7,500	0	7,500
		<u>7,500</u>	0	<u>7,500</u>
Granule Applicator attachment for Chisel Plow	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	7,500	0	7,500
		<u>7,500</u>	0	<u>7,500</u>
Gravity Box	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	8,500	0	8,500
		<u>8,500</u>	0	<u>8,500</u>
Hay Rake	General Fund	0	11,667	11,667
	Federal Funds	0	0	0
	Special Funds	0	0	0
		<u>0</u>	11,667	<u>11,667</u>
Haylage Chopper	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	35,700	0	35,700
		<u>35,700</u>	0	<u>35,700</u>
Heavy Harrow	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	23,000	0	23,000
		<u>23,000</u>	0	<u>23,000</u>

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Heavy Harrow 30-40 ft	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	10,000	0	10,000
		10,000	0	10,000
Hopper Bin 1000 bushel	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	10,000	0	10,000
		10,000	0	10,000
Hopper Bottom Trailor - 45ft	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,000	0	15,000
		15,000	0	15,000
Hydraulic squeeze chute and accessories	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	19,000	0	19,000
		19,000	0	19,000
John Deer 750 Notill Drill	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	45,000	0	45,000
		45,000	0	45,000
Land Roller 20 ft	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	10,000	0	10,000
		10,000	0	10,000
Manure Composting Machine	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,000	0	20,000
		20,000	0	20,000

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Manure spreader	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,000	0	15,000
		15,000	0	15,000
Mower	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	17,000	0	17,000
		17,000	0	17,000
No-till/Minimum-till plot drill/planter	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	35,000	0	35,000
		35,000	0	35,000
Plot Combine	General Fund	176,667	0	176,667
	Federal Funds	0	0	0
	Special Funds	0	0	0
		176,667	0	176,667
Plot Combine Almaco Model 40	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	250,000	0	250,000
		250,000	0	250,000
Plot forage harvester	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	21,000	0	21,000
		21,000	0	21,000
Portable Cattle Chute	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	7,684	0	7,684
		7,684	0	7,684

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RFID reader & data recording for electronic I	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	5,000	0	5,000
		5,000	0	5,000
Research Plot Combine with Automated Scale	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	150,000	0	150,000
		150,000	0	150,000
Rotary Mower	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	12,000	0	12,000
		12,000	0	12,000
Seedbed Cultivator and Mulcher	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	8,000	0	8,000
		8,000	0	8,000
Silage dump wagon	General Fund	20,000	0	20,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		20,000	0	20,000
Soil Probe - Pickup Mount	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,000	0	15,000
		15,000	0	15,000
Swather - Pull type 24-30ft w/ pickup reel	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	25,000	0	25,000
		25,000	0	25,000

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Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Tandem Disk	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	7,500	0	7,500
		<u>7,500</u>	0	<u>7,500</u>
Utility Tractor (65-70HP)	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	65,000	0	65,000
		<u>65,000</u>	0	<u>65,000</u>
Utility Tractorm enclosed - tandem axial	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	8,000	0	8,000
		<u>8,000</u>	0	<u>8,000</u>
Utility tractor (50-60 HP) used	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	27,000	0	27,000
		<u>27,000</u>	0	<u>27,000</u>
Utility vehicle	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	40,000	0	40,000
		<u>40,000</u>	0	<u>40,000</u>
	General Fund	265,000	135,000	400,000
	Federal Funds	0	0	0
	Special Funds	1,371,784	0	1,371,784
	Agency Total	<u>1,636,784</u>	<u>135,000</u>	<u>1,771,784</u>

CAPITAL PROJECTS

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Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Agronomy Lab & Greenhouse - North Central Res	General Fund	0	0	400,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	0	400,000
Headquarters facility parking lot and landsca	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	350,000	0	350,000
		350,000	0	350,000
Waste Management Facility	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	351,000	0	351,000
		351,000	0	351,000
Agency Total	General Fund	0	0	400,000
	Federal Funds	0	0	0
	Special Funds	701,000	0	701,000
		701,000	0	1,101,000

SPECIAL FUND BALANCE

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HETTINGER EXPR. STATION FUND

	2005-2007	2007-2009
Beginning Balance	388,788	388,788
Revenue and Net Transfers:		
GRANT/CONTRIB--NON-PROFIT/PRIV	467,204	584,165
SALE OF AGRICULTURE PRODU	400,000	600,000
Total Revenue and Net Transfers	867,204	1,184,165
Total Expenditures	867,204	1,211,757
Ending Balance	388,788	361,196

DICKINSON EXPR. STATION FUND

	2005-2007	2007-2009
Beginning Balance	9,834	9,834
Revenue and Net Transfers:		
MINERAL ROYALTIES	1,936,000	2,213,609
GRANT/CONTRIB--NON-PROFIT/PRIV	1,228,281	1,230,000
SALE OF AGRICULTURE PRODU	600,000	600,000
Total Revenue and Net Transfers	3,764,281	4,043,609
Total Expenditures	3,764,281	4,091,199
Ending Balance	9,834	-37,756

SPECIAL FUND BALANCE

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NORTH CENTRAL EXPR. STATION FUND

	2005-2007	2007-2009
Beginning Balance	93,287	-4
Revenue and Net Transfers:		
OBONDS	440,000	0
GRANT/CONTRIB--NON-PROFIT/PRIV	1,703,997	1,227,170
SALE OF AGRICULTURE PRODU	400,000	500,000
Total Revenue and Net Transfers	2,543,997	1,727,170
Total Expenditures	<u>2,637,288</u>	<u>1,761,753</u>
Ending Balance	<u><u>-4</u></u>	<u><u>-34,587</u></u>

LANGDON EXPR. STATION FUND

	2005-2007	2007-2009
Beginning Balance	127,448	127,448
Revenue and Net Transfers:		
GRANT/CONTRIB--NON-PROFIT/PRIV	310,943	345,551
SALE OF AGRICULTURE PRODU	130,000	130,000
Total Revenue and Net Transfers	440,943	475,551
Total Expenditures	<u>440,943</u>	<u>493,233</u>
Ending Balance	<u><u>127,448</u></u>	<u><u>109,766</u></u>

SPECIAL FUND BALANCE

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CENTRAL GRASSLANDS EXPR. STATION

	2005-2007	2007-2009
Beginning Balance	167,802	87,802
Revenue and Net Transfers:		
GRANT/CONTRIB--NON-PROFIT/PRIV	387,679	366,231
SALE OF AGRICULTURE PRODU	700,000	700,000
Total Revenue and Net Transfers	1,087,679	1,066,231
Total Expenditures	1,167,679	1,079,909
Ending Balance	87,802	74,124

WILLISTION EXPR. STATION FUND

	2005-2007	2007-2009
Beginning Balance	142,187	142,187
Revenue and Net Transfers:		
GRANT/CONTRIB--NON-PROFIT/PRIV	730,065	1,169,266
SALE OF AGRICULTURE PRODU	300,000	400,000
Total Revenue and Net Transfers	1,030,065	1,569,266
Total Expenditures	1,030,065	1,540,265
Ending Balance	142,187	171,188

SPECIAL FUND BALANCE

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CARRINGTON EXPR. STATION FUND

	2005-2007	2007-2009
Beginning Balance	364,955	364,955
Revenue and Net Transfers:		
GRANT/CONTRIB--NON-PROFIT/PRIV	1,301,907	1,586,876
SALE OF AGRICULTURE PRODU	1,200,000	1,900,000
Total Revenue and Net Transfers	2,501,907	3,486,876
Total Expenditures	2,501,907	3,538,315
Ending Balance	364,955	313,516