

LICENSING, REGULATION AND INSPECTION

412 AERONAUTICS COMMISSION

Version: 2007-B-01-00412

Date: 12/14/2006

Time: 13:22:20

No	Description	Statutory Authority	General Fund	2003-2005 Biennium					2005-2007 Biennium	2007-2009 Biennium
				Number of Items	Charge Per Item	Total Collections	Less Costs	Net Collections	Charge Per Item	Proposed Charge
1	Aircraft / Ultralight Dealer License	02-08-03-04	No	108	150.00	16,200.00	8,400.00	7,800.00	150.00	150.00
2	Aerial Spray License	02-05-18	No	164	150.00	24,600.00	8,782.00	15,818.00	150.00	150.00
3	Aircraft Registration	02-05-11	No	3,200	36.00	115,200.00	36,400.00	78,800.00	36.00	36.00
4	Aircraft Excise Tax	57-40.5-02	No	400	3,500.00	1,400,000.00	11,000.00	1,389,000.00	3,500.00	3,500.00

GRANTS SUMMARY

412 AERONAUTICS COMMISSION

Version: 2007-R-03-00412

Date: 12/14/2006

Time: 13:22:20

Description	Funding	2005-2007 Biennium Appropriation	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Air Service Airport Grant Program	General Fund	0	0	0	0
	Federal Funds	0	0	0	0
	Special Funds	1,777,500	2,000,000	0	2,000,000
		1,777,500	2,000,000	0	2,000,000
Aviation Education Grants	General Fund	0	0	0	0
	Federal Funds	0	0	0	0
	Special Funds	50,000	75,000	0	75,000
		50,000	75,000	0	75,000
General Aviation Airport Grant Program	General Fund	0	0	0	0
	Federal Funds	0	0	0	0
	Special Funds	1,220,000	1,500,000	0	1,500,000
		1,220,000	1,500,000	0	1,500,000
Agency Total	General Fund	0	0	0	0
	Federal Funds	0	0	0	0
	Special Funds	3,047,500	3,575,000	0	3,575,000
		3,047,500	3,575,000	0	3,575,000

SPECIAL FUND BALANCE

412 AERONAUTICS COMMISSION

Version: 2007-R-03-00412

Date: 12/14/2006

Time: 13:22:20

AERONAUTICS COMM. SPEC FUND 324

	2005-2007	2007-2009
Beginning Balance	3,976,014	2,511,201
Revenue and Net Transfers:		
AVIATION FUEL TAX	1,450,000	1,450,000
MOTOR VEHICLE EXCISE TAX	850,000	850,000
AERIAL SPRAY LICENSING	40,000	40,000
AIRCRAFT REGISTRATION	114,000	114,000
MISC. LICENSE/FEEES	15,000	15,000
Total Revenue and Net Transfers	2,469,000	2,469,000
Total Expenditures	<u>3,933,813</u>	<u>4,616,539</u>
Ending Balance	<u>2,511,201</u>	<u>363,662</u>