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**EQUIPMENT OVER \$5,000**

253 ND VISION SERVICES

Version: 2007-R-03-00253

Date: 12/14/2006

Time: 14:18:31

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Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
View Plus Braille Printer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	6,500	0	6,500
		<hr/> 6,500	0	6,500

**EXTRAORDINARY REPAIRS**

253 ND VISION SERVICES

Version: 2007-R-03-00253

Date: 12/14/2006

Time: 14:18:31

Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Carpet	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	10,000	0	10,000
		<u>10,000</u>	<u>0</u>	<u>10,000</u>
Carpet Replacement on West Wing	General Fund	0	34,000	34,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		<u>0</u>	<u>34,000</u>	<u>34,000</u>
Ceiling Tiles for Gymnasium	General Fund	0	6,000	6,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		<u>0</u>	<u>6,000</u>	<u>6,000</u>
Driveway Extension	General Fund	0	30,000	30,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		<u>0</u>	<u>30,000</u>	<u>30,000</u>
Sidewalk Repairs	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	6,000	0	6,000
		<u>6,000</u>	<u>0</u>	<u>6,000</u>
Window Replacement	General Fund	9,600	0	9,600
	Federal Funds	0	0	0
	Special Funds	0	0	0
		<u>9,600</u>	<u>0</u>	<u>9,600</u>
Window Replacement - South Wing	General Fund	0	40,000	40,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		<u>0</u>	<u>40,000</u>	<u>40,000</u>

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**EXTRAORDINARY REPAIRS**

253 ND VISION SERVICES

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Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
	General Fund	9,600	110,000	119,600
	Federal Funds	0	0	0
	Special Funds	16,000	0	16,000
	Agency Total	25,600	110,000	135,600

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**SPECIAL FUND BALANCE**

253 ND VISION SERVICES

Version: 2007-R-03-00101

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Time: 14:18:31

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**SCHOOL FOR THE BLIND FUND - 354**

	2005-2007	2007-2009
Beginning Balance	194,917	179,253
Revenue and Net Transfers:		
0CHARGES FOR SERVICES/SALES	1,000	1,040
ADMISSIONS	34,000	34,000
BRAILLING SERVICES	5,000	5,000
LEASE-RENTAL OF LAND	5,800	5,800
LEASE-RENTAL OF ROOMS-BLD	348,383	376,592
DONATIONS	25,000	25,000
TSFR FM COMMON SCHOOLS	241,600	200,000
Total Revenue and Net Transfers	660,783	647,432
Total Expenditures	676,447	844,117
Ending Balance	179,253	-17,432