

**EXTRAORDINARY REPAIRS**

240 MAYVILLE STATE UNIVERSITY

Version: 2007-R-03-00240

Date: 12/14/2006

Time: 14:39:56

Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Building steam meters	General Fund	0	45,100	33,692
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	45,100	33,692
Campus curb cuts and signage	General Fund	56,900	0	56,900
	Federal Funds	0	0	0
	Special Funds	0	0	0
		56,900	0	56,900
Campus lighting and surfacing	General Fund	72,438	61,754	72,438
	Federal Funds	0	0	0
	Special Funds	0	0	0
		72,438	61,754	72,438
Campus networking repairs	General Fund	0	28,200	0
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	28,200	0
Classroom Bldg ADA upgrades	General Fund	60,100	0	60,100
	Federal Funds	0	0	0
	Special Funds	0	0	0
		60,100	0	60,100
Library Classroom and Science fire alarms	General Fund	0	101,400	101,400
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	101,400	101,400
Library and Classroom doors and openers	General Fund	0	23,600	0
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	23,600	0

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Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Library and Classroom rewindow	General Fund	0	121,800	0
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	121,800	0
Main Bldg enclose stairs, fire alarms	General Fund	0	297,200	297,200
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	297,200	297,200
Main Bldg theatre emergency lights	General Fund	18,100	0	18,100
	Federal Funds	0	0	0
	Special Funds	0	0	0
		18,100	0	18,100
Old Gym fire alarms	General Fund	22,300	0	22,300
	Federal Funds	0	0	0
	Special Funds	0	0	0
		22,300	0	22,300
Powerhouse ADA upgrades	General Fund	0	11,300	0
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	11,300	0
Powerhouse tuckpoint and rewindow	General Fund	62,800	0	62,800
	Federal Funds	0	0	0
	Special Funds	0	0	0
		62,800	0	62,800
Science and Greenhouse rewindow	General Fund	0	82,300	82,300
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	82,300	82,300

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Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Science and Library elevators	General Fund	0	112,800	0
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	112,800	0
Science basement exit & vent	General Fund	0	41,700	41,700
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	41,700	41,700
Special Assessments	General Fund	98,000	0	98,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		98,000	0	98,000
	General Fund	390,638	927,154	946,930
	Federal Funds	0	0	0
	Special Funds	0	0	0
	Agency Total	390,638	927,154	946,930

**CAPITAL PROJECTS**

240 MAYVILLE STATE UNIVERSITY

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<b>Description</b>	<b>Funding</b>	<b>2007-2009 Request</b>	<b>2007-2009 Optional Request</b>	<b>2007-2009 Recommendation</b>	
Northwest Hall Rehabilitation	General Fund	0	0	0	
	Federal Funds	0	0	0	
	Special Funds	0	0	900,000	
		<u>0</u>	<u>0</u>	<u>900,000</u>	
West Hall Renovation or Alternative	General Fund	0	0	0	
	Federal Funds	0	0	0	
	Special Funds	3,957,000	0	0	
		<u>3,957,000</u>	<u>0</u>	<u>0</u>	
	General Fund	0	0	0	
	Federal Funds	0	0	0	
	Special Funds	3,957,000	0	900,000	
		<u>3,957,000</u>	<u>0</u>	<u>900,000</u>	
	Agency Total		<u>3,957,000</u>	<u>0</u>	<u>900,000</u>