

CAPITAL PROJECTS DETAIL

239 DICKINSON STATE UNIVERSITY

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Capital Project

Whitney Stadium Renovation Addition

	Request/Optional	Recommendation
Total Project Cost	8,000,000	8,000,000
General Fund	0	0
Federal Funds	0	0
Special Funds	8,000,000	8,000,000
Bonding	0	0

Is this a multiennium project? No No of Biens: Est. Costs

Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	68,880	72,324	75,940	FTE	1.00	1.00	1.00
Operating Expenses	130,000	133,900	137,917				
Equipment > \$5,000	12,000	12,360	12,731	General Fund	210,880	218,584	226,588
IT Equipment > \$5000	0	0	0	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	0	0	0
Total	210,880	218,584	226,588	Total	210,880	218,584	226,588

Project Specifics and Justification

Whitney Stadium was constructed in 1971 to address a need within Dickinson State University's Athletic Department by providing a site upon which the institution's football and track and field events could be held. Before construction actually began, it became clear that this facility held great potential to not only serve the needs of Dickinson State University but compliment also the like needs of Dickinson's local school systems, Dickinson Public Schools and Trinity High School. Resources from a local fund drive in which the community's school systems participated were utilized to assist in funding the initial project. Whitney Stadium has admirably served the needs of Dickinson State University and through use agreements the needs of the area communities' school systems. In addition, the stadium serves as a hub upon which regional schools and organizations can converge to sponsor activities such as regional track meets, football playoff games, etc.. The utilization of Whitney Stadium truly exemplifies how a resource can best be capitalized upon for the overall good of the citizenry of North Dakota.

The 35 year old Whitney Stadium complex has a growing list of problems and deficiencies that must be addressed if it is to continue to serve Dickinson State University and the multiple needs of the southwest region in a quality fashion and within a safe environment. Items of concern consist of but are not limited to such items as a concessions building roof that needs replacement, the settlement of the concrete stadium seating, a deteriorated track surface, track and field drainage problems, undersized and non-handicapped accessible restrooms, and the absence of locker room facilities. Dickinson State University's enrollment continues to grow with the enrollment for Fall Semester, 2005 being 2,516 students. With increasing enrollments and regional entities interests in using the stadium facilities growing, the need exists to move forward with necessary improvements and enhancements.

The institution will seek to capitalize upon the excellent "service" record of the facility in soliciting local and philanthropic contributions for enhancements deemed necessary to improve upon the effectiveness of the facility.

To assist in this effort, the architectural firm of Hulsing and Associates supported by the engineering firms of Kadrmas, Lee & Jackson and Prairie Engineering, P.C. has computed

information which identifies facility shortfalls and offers options designed to address specific concerns. This facility study will guide the institution in the prioritization of improvements and project implementation as funding materializes.

Dickinson State Univeristy expects operating costs to increase by \$210,000 for the 2007-2009 biennium should the project be re-authorized and completed. Included in the additional operating costs are funding for 1.0 FTE custodial position. These additional operating costs will be on-going, and requested they be funded from general fund appropriations. The detal of the additonal operating costs are included in the "Capital Projects Info Screen".