

# CAPITAL PROJECTS DETAIL

230 UNIVERSITY OF NORTH DAKOTA

Version: 2007-R-03-00230

Date: 12/14/2006

Time: 9:58:28 AM

## Capital Project

Allied Health Facility

	Request/Optional	Recommendation
<b>Total Project Cost</b>	0	20,400,000
<b>General Fund</b>	0	0
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	0	20,400,000
<b>Bonding</b>	0	0

Is this a multiennium project? No No of Biens: Est. Costs

### Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	0	0	0	FTE	.00	.00	.00
Operating Expenses	0	0	0				
Equipment > \$5,000	0	0	0	General Fund	0	0	0
IT Equipment > \$5000	0	0	0	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Project Specifics and Justification

# CAPITAL PROJECTS DETAIL

230 UNIVERSITY OF NORTH DAKOTA

Version: 2007-R-03-00230

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## Capital Project

American Indian Center

	Request/Optional	Recommendation
<b>Total Project Cost</b>	10,000,000	10,000,000
<b>General Fund</b>	0	0
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	10,000,000	10,000,000
<b>Bonding</b>	0	0

Is this a multibiennium project? No No of Biens: Est. Costs

### Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	86,950	89,300	91,650	FTE	1.98	1.98	1.98
Operating Expenses	119,850	122,200	124,550				
Equipment > \$5,000	68,150	72,850	75,200	General Fund	0	0	0
IT Equipment > \$5000	58,750	61,100	63,450	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	333,700	345,450	354,850
<b>Total</b>	<b>333,700</b>	<b>345,450</b>	<b>354,850</b>	<b>Total</b>	<b>333,700</b>	<b>345,450</b>	<b>354,850</b>

### Project Specifics and Justification

UND has just completed construction of the new, interim American Indian Center which will replace the dated and insufficient residence that was converted for that use. The new facility has been designed as a flexible office platform which will be able to accommodate any number of different administrative operations in the future. The American Indian Center will use this new building as a springboard for fund raising efforts to construct a new, larger cultural center. Those efforts include seeking appropriated funding for this important facility that will expand awareness of American Indian heritage.

The proposed building will accommodate a greatly expanded learning center, administrative and support offices, event space, and a cultural center museum / gallery that will feature American Indian artifacts, heritage, and the history of native peoples. This ambitious project will result in a new facility that supports and identifies UND as a premier institution for American Indian programs.

#### Additional Information

The University currently does not have a facility which supports the programs envisioned for a comprehensive American Indian student, cultural, and education center. If unfunded, achieving the previously indicated goals for American Indian programs will not be realized.

Adequate planning for this project has been completed, with significant budget development that includes program and design work.

The University currently has no existing facility which could be feasibly renovated to serve the intended uses of the American Indian Center.

Delays in funding this project will result in postponement of urgently needed supplements to existing program space.

Current facility needs have been included with other requests, and have been accommodated with construction of an interim facility.

This project will remain necessary regardless of changes in government programs or technology.

Although direct appropriations would be the least costly of any revenue source, UND is exploring a number of possible funding sources including grants and donations. Estimated operating costs for this facility are \$333,700 (07-09), \$345,450 (09-11), \$354,850 (11-13) with an anticipated 75 year service life. If only 80% funded, scope of work would be reduced, resulting in either a smaller facility or less extensive program development. The budget represents all fees, construction costs, and owner costs related to the project. This project has no potential economy to be realized by changing its size. There are no known opponents to this project. Federal budget / tax actions have no impact on the need for this project.

# CAPITAL PROJECTS DETAIL

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Version: 2007-R-03-00230

Date: 12/14/2006

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## Capital Project

EERC Commercialization Center

	Request/Optional	Recommendation
<b>Total Project Cost</b>	5,000,000	5,000,000
<b>General Fund</b>	0	0
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	5,000,000	5,000,000
<b>Bonding</b>	0	0

Is this a multiennium project? No No of Biens: Est. Costs

### Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	55,500	57,000	58,500	FTE	1.27	1.27	1.27
Operating Expenses	76,500	78,000	79,500				
Equipment > \$5,000	43,500	46,500	48,000	General Fund	0	0	0
IT Equipment > \$5000	37,500	39,000	40,500	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	213,000	220,500	226,500
<b>Total</b>	<b>213,000</b>	<b>220,500</b>	<b>226,500</b>	<b>Total</b>	<b>213,000</b>	<b>220,500</b>	<b>226,500</b>

### Project Specifics and Justification

#### Introduction

The EERC has a long history of partnerships with private sector industry and business for developing new technologies. As with many private / public associations, the relationship is strengthened when both partners can be located in close proximity to share resources and information. With that idea in mind, UND is proposing the construction of a Commercialization Center which will provide support space for private sector business and industry.

The new facility will be adjacent to the EERC complex and allow researchers and industry specialists to work together on new cutting-edge technologies that are the hallmark of the EERC mission. The facility will also enhance recruitment efforts for business and industry partnerships by illustrating the strong commitment UND has for economic development. UND will pursue alternative funding sources for this project.

#### Additional Information

The need for this facility is evidenced by the lack of a private sector partnership center which can create the synergies made possible through this type of program.

If unfunded, the EERC will lose a number of potential contract opportunities made possible through the private / public partnerships.

Adequate planning for this project has been completed, with budget development that includes program and design work.

The University is considering a variety of funding models that could include leasing, revenue bonds, grants and donations.

The University currently has no existing facility which could be feasibly renovated to serve the intended uses of the Commercialization Center.

Delays in funding this project will result in postponement of programs that would benefit from a shared-space environment.

Current facility needs are being accommodated with on-going projects on a priority basis.

This project will remain necessary regardless of changes in government programs or technology.

Estimated operating costs for this facility are \$213,000 (07-09), \$220,500 (09-11), \$226,500 (11-13) with an anticipated 50 year service life.

If only 80% funded, scope of work would be reduced, resulting in either a smaller facility or less extensive program development.

The budget represents all fees, construction costs, and owner costs related to the project.

This project has no potential economy to be realized by changing its size.

There are no known opponents to this project.

Federal budget / tax actions have no impact on the need for this project.

# CAPITAL PROJECTS DETAIL

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## Capital Project

Earth Systems Science Building

	Request/Optional	Recommendation
<b>Total Project Cost</b>	5,000,000	5,000,000
<b>General Fund</b>	0	0
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	5,000,000	5,000,000
<b>Bonding</b>	0	0

Is this a multibiennium project? No No of Biens: Est. Costs

### Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	42,550	43,700	44,850	FTE	.97	.97	.97
Operating Expenses	58,650	59,800	60,950				
Equipment > \$5,000	33,350	35,650	36,800	General Fund	0	0	0
IT Equipment > \$5000	28,750	29,900	31,050	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	163,300	169,050	173,650
<b>Total</b>	<b>163,300</b>	<b>169,050</b>	<b>173,650</b>	<b>Total</b>	<b>163,300</b>	<b>169,050</b>	<b>173,650</b>

### Project Specifics and Justification

#### Introduction

UND is proposing the construction of a new teaching platform that utilizes the most earth-friendly construction techniques. With a planned operation that requires no outside energy usage and one hundred percent water recycling, the facility will feature wind, solar, and geothermal energy production along with specialized treatment facilities for waste water and refuse.

The resulting zero-impact building will be a learning center for building technologies that can continue to refine and improve our traditional construction methods to achieve a higher degree of energy efficiency and reduced environmental damage. It will accommodate existing programs in addition to new emerging programs that are becoming some of the fastest growing fields in architecture and engineering. As with other projects, UND is seeking alternative funding sources.

#### Additional Information

The University has determined that significant interest in "green" architecture and engineering exists to the extent it would fully support construction of a facility designed primarily to provide a learning lab for educational programs supporting those professions. The University currently offers a number of degree granting programs which would be enhanced by classes and research based in this type of facility.

If unfunded, the University would not provide this opportunity in a time frame that could take advantage of the emerging market.

Adequate planning for this project has been completed, with significant budget development that includes program and design work.

The University is considering a variety of funding models that could include leasing, grants and donations.

The University currently has no existing facility which could be feasibly renovated to serve the intended uses of the Earth System Sciences building. Delays in funding this project will result in postponement of implementing the “green” programs. Although current facility needs are important with work in progress, this facility should take precedence over everything but critical needs. This project will remain necessary regardless of changes in government programs or technology. Estimated operating costs for this facility are \$163,300 (07-09), \$169,050 (09-11), \$173,650 (11-13) with an anticipated 75 year service life. Because of its “green” technologies, heating and other utility costs are anticipated to be low or non-existent. If only 80% funded, scope of work would be reduced, resulting in a possible non-functioning facility. The budget represents all fees, construction costs, and owner costs related to the project. This project has no potential economy to be realized by changing its size. There are no known opponents to this project. Federal budget / tax actions have no impact on the need for this project.

# CAPITAL PROJECTS DETAIL

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## Capital Project

Indoor Track Facility

	Request/Optional	Recommendation
<b>Total Project Cost</b>	15,000,000	15,000,000
<b>General Fund</b>	0	0
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	15,000,000	15,000,000
<b>Bonding</b>	0	0

Is this a multibiennium project? No No of Biens: Est. Costs

### Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	83,250	85,500	87,750	FTE	1.90	1.90	1.90
Operating Expenses	114,750	117,000	119,250				
Equipment > \$5,000	65,250	69,750	72,000	General Fund	0	0	0
IT Equipment > \$5000	56,250	58,500	60,750	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	319,500	330,750	339,750
<b>Total</b>	<b>319,500</b>	<b>330,750</b>	<b>339,750</b>	<b>Total</b>	<b>319,500</b>	<b>330,750</b>	<b>339,750</b>

### Project Specifics and Justification

#### Introduction

The University of North Dakota Athletic Department currently has no indoor, multipurpose space that is sufficient in size and arrangement to accommodate either a 200 meter or 300 meter indoor track and football practice field. Because of the limited and unpredictable outdoor playing season, the lack of an indoor track and practice facility hampers athlete development and recruitment goals.

UND has retained the services of a consultant specializing in athletic space to inventory and evaluate its current athletic space, and subsequently develop a master plan for continued growth. UND will incorporate this plan into its existing campus master plan to determine the most cost effective and efficient location for a new indoor facility. UND is seeking alternative funding sources for this project.

#### Additional Information

The University is currently unable to host indoor track events or effectively support a quality track and field program without an indoor facility.

If unfunded, track programs will continue to be marginalized.

Adequate planning for this project has been completed, with significant budget development that includes program and design work.

The University is considering a variety of funding models that could include leasing, revenue bonds and/or gifts.

Various renovation designs have been considered, but none prove satisfactory when based on cost effectiveness for program use compared to construction value.

Delays in funding this project would result in a further deterioration of track and field program quality.

Current facility needs have been included with other requests, although no existing facility needs are apparent for the track program itself.  
This project will remain necessary regardless of changes in government programs or technology.  
Estimated operating costs for this facility are \$319,500 (07-09), \$330,750 (09-11), and \$339,750 (11-13) with an anticipated 50 year service life.  
If only 80% funded, scope of work would be reduced, resulting in either a smaller facility or less extensive program development.  
The budget represents all fees, construction costs, and owner costs related to the project.  
This project has no potential economy to be realized by changing its size.  
There are no known opponents to this project.  
Federal budget / tax actions have no impact on the need for this project.

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230 UNIVERSITY OF NORTH DAKOTA

Version: 2007-R-03-00230

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## Capital Project

Memorial Union Front (North) Entrance

	Request/Optional	Recommendation
<b>Total Project Cost</b>	4,500,000	4,500,000
<b>General Fund</b>	0	0
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	4,500,000	4,500,000
<b>Bonding</b>	0	0

Is this a multibiennium project? No No of Biens: Est. Costs

### Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	37,000	38,000	39,000	FTE	.84	.84	.84
Operating Expenses	51,000	52,000	53,000				
Equipment > \$5,000	29,000	31,000	32,000	General Fund	0	0	0
IT Equipment > \$5000	25,000	26,000	27,000	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	142,000	147,000	151,000
<b>Total</b>	<b>142,000</b>	<b>147,000</b>	<b>151,000</b>	<b>Total</b>	<b>142,000</b>	<b>147,000</b>	<b>151,000</b>

### Project Specifics and Justification

#### Introduction

Due in part to recent renovations at the Memorial Union, this facility is once again becoming the traditional center of campus activity that includes an increase in conference and meeting activities. The demand for conference space is steadily exceeding available rooms, and as a result the institution is planning for an expansion which can accommodate this need.

In addition, the existing front entrance to the Memorial Union has limited accessibility for mobility impaired visitors. An elevator and grade improvements are required to allow all individuals easy access to the building. To correct both deficiencies, UND is proposing to construct an addition to the north entrance which will provide extended conference room capacity, a practical entrance, and improved accessibility for all users. UND is seeking alternative funding sources for this project.

#### Additional Information

Although the Memorial Union has received extensive renovations, the shortfalls for both accessibility and opportunity within the front entrance greatly limit the potential of this facility.

If unfunded, limitations on accessibility will not be resolved and result in a limited denial of service to mobility impaired individuals.

Adequate planning for this project has been completed, with significant budget development that includes program and design work.

The University is considering a variety of funding models that could include revenue bonds and donations.

This is a combination renovation / addition which cannot be replaced by construction of a stand-alone new facility.

Delays in funding this project will result in a continued limitation of accessibility at the Memorial Union.

Current facility needs have been included with other requests, and have been accommodated with previous renovation projects.

This project will remain necessary regardless of changes in government programs or technology.

Estimated additional operating costs for this facility are \$142,000 (07-09), \$147,000 (09-11), \$151,000 (11-13) with an anticipated 100 year service life.

If only 80% funded, scope of work would be reduced, resulting in either a smaller facility or lower quality.

The budget represents all fees, construction costs, and owner costs related to the project.

This project has no potential economy to be realized by changing its size.

There are no known opponents to this project.

Federal budget / tax actions have no impact on the need for this project.

# CAPITAL PROJECTS DETAIL

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Version: 2007-R-03-00230

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## Capital Project

O'Kelly – Ireland Lab

	Request/Optional	Recommendation
<b>Total Project Cost</b>	2,200,000	2,200,000
<b>General Fund</b>	0	2,200,000
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	0	0
<b>Bonding</b>	2,200,000	0

Is this a multibiennium project? No No of Biens: Est. Costs

### Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	0	0	0	FTE	.00	.00	.00
Operating Expenses	0	0	0				
Equipment > \$5,000	0	0	0	General Fund	0	0	0
IT Equipment > \$5000	0	0	0	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Project Specifics and Justification

#### Introduction

Located in the center of the UND campus, the O'Kelly / Ireland Hall facility remains a valuable instruction and research asset requiring significant space renovation to adequately support those functions. The project has been and remains a top priority for the institution, evidenced by the number of successful small scale projects which have recovered unusable space and converted it into modern instructional areas. If not completed, University program growth will be marginalized

Due to building code restrictions, no additional space renovations can be completed without significant improvements to the building mechanical and electrical systems. This stems from a requirement to meet current codes once a percentage of floor space has been modernized. The code required improvements include fire protection systems, accessibility improvements, and ventilation corrections. Because the budgets for small scale projects cannot accommodate the building-wide mechanical and electrical upgrades, a major investment in those systems is required before any further progress is made.

The revised budget estimate of \$2,200,000 reflects a reduction in the scope of work from previous plans, but also an increase in system costs for mechanical and electrical work that includes fire protection systems, installation of HVAC components, and a new electrical service to the structure. UND will continue to seek alternative funding sources which can supplement the above requested appropriation for a more complete scope of work that includes space renovation.

#### Additional Information:

The University is unable to complete any additional remodeling work within this facility until such time the mechanical renovations are completed for code compliance.

If unfunded, this valuable space will go unused and remain in an unoccupied status.

This project has received pre-planning funds from the OMB that was used to prepare schematic designs and construction budgets.

Because the project involves infrastructure repairs, funding sources outside of appropriations are extremely rare.

This project is the most cost effective solution for O'Kelly – Ireland Hall.

This project has been requested during the past five legislative sessions.

This renovation would greatly reduce deferred maintenance, satisfying existing facility needs.

This project will remain necessary regardless of changes in government programs or technology.

UND has reduced the scope of work for this project to make it the most cost effective and least expensive renovation possible.

This project will reduce overall operating expenses by replacing existing, energy inefficient equipment with modern units. In addition, maintenance costs will be reduced by replacing the existing, older systems.

If only 80% funded, only core components of the system would be installed, reducing the amount of subsequent renovation work made possible.

The budget represents all fees, construction costs, and owner costs related to the project.

This project has no potential economy to be realized by changing its size.

There are no known opponents to this project.

Federal budget / tax actions have no impact on the need for this project.

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## Capital Project

SMHS Laboratory and Administrative Renovations

	Request/Optional	Recommendation
<b>Total Project Cost</b>	9,800,000	9,800,000
<b>General Fund</b>	0	0
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	9,800,000	9,800,000
<b>Bonding</b>	0	0

Is this a multiennium project? No No of Biens: Est. Costs

### Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	0	0	0	FTE	.00	.00	.00
Operating Expenses	0	0	0				
Equipment > \$5,000	0	0	0	General Fund	0	0	0
IT Equipment > \$5000	0	0	0	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Project Specifics and Justification

#### Introduction

Continued interdepartmental growth within the SMHS requires that the remaining original construction within the 1952 facility be renovated to accommodate modern lab and administrative support space. Currently, the existing space is configured as a 1950's era hospital, where large hallways lead to smaller patient rooms that are now being used for offices. This arrangement has compromised the effectiveness of the facility, resulting in reduced efficiency and limited recruitment potential.

This project will utilize infrastructure improvements completed in 2003 for mechanical and electrical needs within the renovated space. As with other projects, UND is seeking alternative funding sources.

#### Additional Information

The current facility does not provide the space requirements needed for modern research and instruction.

If unfunded, the space will continue to be used at a very inefficient level.

Sufficient project planning has been completed, including program development and construction budgets.

Because the project involves infrastructure modifications, funding sources outside of appropriations are extremely rare however, UND will continue to pursue alternative sources (for example, grants and gifts).

This project is a large scale renovation of an existing facility. Because of the existing quality of the building shell, a renovation project is more cost effective than new construction.

Delays in funding this project will result in a continued reduced level of efficiency for both operational costs and research productivity.  
This renovation would greatly reduce deferred maintenance, satisfying existing facility needs.  
This project will remain necessary regardless of changes in government programs or technology.  
This project will reduce overall operating expenses by replacing existing, energy inefficient equipment with modern units.  
If only 80% funded, the total project scope would be reduced accordingly, with a resulting loss of research or administrative space.  
The budget represents all fees, construction costs, and owner costs related to the project.  
This project has no potential economy to be realized by changing its size.  
There are no known opponents to this project.  
Federal budget / tax actions have no impact on the need for this project.

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## Capital Project

SMHS-Bismarck FPC Graduate Center

	Request/Optional	Recommendation
<b>Total Project Cost</b>	4,500,000	4,500,000
<b>General Fund</b>	0	0
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	4,500,000	4,500,000
<b>Bonding</b>	0	0

Is this a multiennium project? No No of Biens: Est. Costs

### Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	40,700	41,800	42,900	FTE	.93	.93	.93
Operating Expenses	56,100	57,200	58,300				
Equipment > \$5,000	31,900	34,100	35,200	General Fund	0	0	0
IT Equipment > \$5000	27,500	28,600	29,700	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	156,200	161,700	166,100
<b>Total</b>	<b>156,200</b>	<b>161,700</b>	<b>166,100</b>	<b>Total</b>	<b>156,200</b>	<b>161,700</b>	<b>166,100</b>

### Project Specifics and Justification

#### Introduction

UND is proposing the construction of a new Center for Family Practice that will provide continued, cost effective space for this important component of the Bismarck medical community. The new building will assure area patients that the CFP will remain operational after the current lease expires in the near future.

In addition, the new facility will provide space for the UND Graduate Center, where UND distance education programs can reach Bismarck area residents with a broad range of learning programs. Together, the CFP and UND Graduate Center will provide the most cost effective service to the community by operating from a modern, functional design.

#### Additional Information

The University currently does not have a facility located within the Bismarck area that can serve the needs of both the School of Medicine Family Practice Program and the Graduate School's distance learning program.

If unfunded, University programs will not be fully implemented in this region.

Adequate planning for this project has been completed, with budget development based upon previously successful and similar projects.

The University is considering a variety of funding models that could include leasing, donations, and direct appropriations.

The University has researched and investigated other possible locations for either lease or purchase, all of which fail to meet the program standards.

Delays in funding this project will result in postponement of program goals in the Bismarck area to the detriment of local students.

Current facility needs have been included with other requests.

This project will remain necessary regardless of changes in government programs or technology.

Estimated operating costs for this facility are \$156,200 (07-09), \$161,700 (09-11), \$166,100 (11-13) with an anticipated 75 year service life.

If only 80% funded, scope of work would be reduced, resulting in either a smaller facility or less extensive program development.

The budget represents all fees, construction costs, and owner costs related to the project.

This project has no potential economy to be realized by changing its size.

There are no known opponents to this project.

Federal budget / tax actions have no impact on the need for this project.

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## Capital Project

Wilkerson Dining Center

	Request/Optional	Recommendation
<b>Total Project Cost</b>	4,000,000	4,000,000
<b>General Fund</b>	0	0
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	4,000,000	4,000,000
<b>Bonding</b>	0	0

Is this a multiennium project? No No of Biens: Est. Costs

### Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	0	0	0	FTE	.00	.00	.00
Operating Expenses	0	0	0				
Equipment > \$5,000	0	0	0	General Fund	0	0	0
IT Equipment > \$5000	0	0	0	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Project Specifics and Justification

#### Introduction

In conjunction with current plans to construct replacement student housing, UND is preparing to renovate the Squires Hall cafeteria using revenue bond proceeds. This project will modernize the oldest of three main campus cafeterias, which also includes the dining centers located at the Memorial Union and Wilkerson Hall. The purpose of the modernization is to provide food service venues which appeal to the modern student life style. The improvement greatly enhances student recruitment and retention and assures parents that their children are getting the proper nutrition while attending UND.

Wilkerson Hall retains its 1970 architecture and dining arrangement which has become obsolete. As with the other large dining facilities, it requires a substantial renovation to accommodate modern food venues that are appealing to students. The improvements will result in a more flexible food delivery system that can be more easily modified to accept future changes. UND is seeking alternative funding sources for this project.

#### Additional Information

This food service facility is demonstrating a reduction in market strength due to its dated infrastructure and food service venues.

If unfunded, board contract revenue will decline over a period of years.

Adequate planning for this project has been completed, with significant budget development that includes program and design work.

This project is the renovation of an existing facility with significant cost savings over new construction.

Delays in funding this project would result in a further reduction of food service venue quality.

Current facility needs are being addressed as ongoing maintenance.

This project will remain necessary regardless of changes in government programs or technology.

UND is exploring a number of possible funding sources, including revenue bonds.

Renovation of this facility will result in a reduction in operating costs.

If only 80% funded, scope of work would be reduced, resulting in a fewer new food service venues or total capacity.

The budget represents all fees, construction costs, and owner costs related to the project.

This project has no potential economy to be realized by changing its size.

There are no known opponents to this project.

Federal budget / tax actions have no impact on the need for this project.