

EXTRAORDINARY REPAIRS

229 WILLISTON STATE COLLEGE

Version: 2007-R-03-00229

Date: 12/14/2006

Time: 14:52:50

Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Htng and air conditioning upgrades and repair	General Fund	0	14,345	8,607
	Federal Funds	0	0	0
	Special Funds	0	0	0
		0	14,345	8,607
Parking lot repair	General Fund	63,591	0	63,591
	Federal Funds	0	0	0
	Special Funds	0	0	0
		63,591	0	63,591
Science lab ventilation system	General Fund	50,000	0	50,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		50,000	0	50,000
Tennis court repair and replacement	General Fund	35,000	0	35,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
		35,000	0	35,000
	General Fund	148,591	14,345	157,198
	Federal Funds	0	0	0
	Special Funds	0	0	0
	Agency Total	148,591	14,345	157,198

CAPITAL PROJECTS

229 WILLISTON STATE COLLEGE

Date: 12/14/2006

Version: 2007-R-03-00229

Time: 14:52:50

Description	Funding	2007-2009 Request	2007-2009 Optional Request	2007-2009 Recommendation
Crighton Building Addition	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	1,400,000	0	1,400,000
		<hr/> 1,400,000	0	1,400,000