

# CAPITAL PROJECTS DETAIL

229 WILLISTON STATE COLLEGE

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## Capital Project

Crighton Building Addition

	Request/Optional	Recommendation
<b>Total Project Cost</b>	1,400,000	1,400,000
<b>General Fund</b>	0	0
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	1,400,000	1,400,000
<b>Bonding</b>	0	0

Is this a multiennium project? No No of Biens: Est. Costs

### Future Increased Costs Associated with Project Approval

	2007-2009	2009-2011	2011-2013		2007-2009	2009-2011	2011-2013
Salaries and Wages	0	0	0	<b>FTE</b>	.00	.00	.00
Operating Expenses	30,000	30,000	30,000	<b>General Fund</b>	30,000	30,000	30,000
Equipment > \$5,000	0	0	0	<b>Federal Funds</b>	0	0	0
IT Equipment > \$5000	0	0	0	<b>Special Funds</b>	0	0	0
Special Lines	0	0	0	<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>				

### Project Specifics and Justification

A 13,000 square foot addition to the Crighton Building will house a 9,000 square foot expansion of the diesel technology laboratory, two classrooms, two offices, and a tool room, cold storage for engines, mock-ups, vehicle assemblies, a wash bay, and lab materials.

The Williston State College Strategic Plan includes a goal of obtaining NATEF certification for the Diesel Technology Program. NATEF certification is a nationally recognized certification for auto and diesel technology education training programs. According to NATEF certification criteria, the lab space needs to provide at least 400 square feet per student for the environment to be safe and conducive for learning. These space requirements do not include classroom space. The pieces of equipment and mock units used in this program require considerable space. An incident in this area caused great concern over the cramped environment.

#### Funding considerations:

Project to meet health and safety requirements

Addition to existing facilities

Project is consistent with the campus physical development as shown in the Master Plan.

The additional space requirements have been and continue to be a part of our strategic planning process that is consistent with Williston State College's mission.

The master plan was developed hand-in-hand with the strategic planning process and includes campus wide participation.

Community input is sought through the Diesel Program's advisory board and additional lab space has been considered a top priority for this group.

A quality diesel program is consistent with the mission of the college.

Additional space will be used for academic purposes.

Additional space will allow for safe use of the existing equipment and for expansion of equipment and technology requirements for the future.

Safe shop space for each student learning team.

A fund-raising campaign is underway to raise the \$1,400,000 for this addition. Funds are primarily being sought from the business and industry community that benefit from the graduates of the diesel program.