

GRANTS SUMMARY

709 Council on the Arts

Date: 12/23/2014

Version: 2015-R03-00709

Time: 13:24:24

Description	Funding	2013-2015 Biennium Appropriation	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Arts Education	General Fund	226,350	226,350	0	426,350
	Federal Funds	81,000	81,000	0	81,000
	Special Funds	0	0	0	0
Total Arts Education		307,350	307,350	0	507,350
Arts in Healthcare	General Fund	65,000	65,000	0	65,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Arts in Healthcare		65,000	65,000	0	65,000
Community Services	General Fund	105,000	105,000	0	105,000
	Federal Funds	100,000	100,000	0	100,000
	Special Funds	0	0	0	0
Total Community Services		205,000	205,000	0	205,000
Folk Arts	General Fund	10,000	10,000	0	10,000
	Federal Funds	80,000	80,000	0	80,000
	Special Funds	0	0	0	0
Total Folk Arts		90,000	90,000	0	90,000
Institutional Support	General Fund	159,260	159,260	10,200,000	259,260
	Federal Funds	1,265,697	1,265,697	0	1,265,697
	Special Funds	0	0	0	0
Total Institutional Support		1,424,957	1,424,957	10,200,000	1,524,957
Poet Laureate	General Fund	10,000	10,000	0	10,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
Total Poet Laureate		10,000	10,000	0	10,000
Agency Totals					
	General Fund	575,610	575,610	10,200,000	875,610
	Federal Funds	1,526,697	1,526,697	0	1,526,697
	Special Funds	0	0	0	0
Agency Total		2,102,307	2,102,307	10,200,000	2,402,307

SPECIAL FUND BALANCE

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Arts & Humanities Fund - 399

	2013-2015	2015-2017
Beginning Balance	72,964	72,099
Revenue and Net Transfers:		
Miscellaneous General Revenue	4,000	0
Sales & Use Tax	(150)	0
Sale Of Publications	16,000	0
Total Revenue and Net Transfers	19,850	0
Estimated Expenditures By Line:		
Operating Expenses	43,515	43,515
Grants	20,000	20,000
Unexpended Appropriations	(42,800)	0
Total Expenditures	20,715	63,515
Ending Balance	72,099	8,584