
AGENCY OVERVIEW**649 Agronomy Seed Farm**

Date: 12/23/2014**Time:** 13:19:01**Statutory Authority**

North Dakota Century Code Chapter 4-05.1.

Agency Description

The Agronomy Seed Farm (ASF) is a 590 acre farm located near Casselton, which has been a part of the North Dakota Agriculture Experiment Station (NDAES) since it was gifted to the state in 1950. It was the result of a fund drive conducted by the North Dakota Crop Improvement Association, which solicited farmers, seed companies and many others throughout the state to help establish a farm whose main purpose is to increase seed of new varieties as they are developed by the plant breeding and supporting departments of the NDAES. The ASF also propagates seed of older but still desirable varieties for the seedsmen of the area.

Agency Mission Statement

To produce an adequate supply of foundation-grade seed for the seedsmen of the state and area at a reasonable price and to support the varietal development research of the NDAES.

Agency Performance Measures

Per North Dakota Century Code 4-05.1-19, the State Board of Agricultural Research and Extension (SBARE) presents a status report to the Budget Section of the Legislative Council. SBARE's most recent presentation to the Budget Section was on March 12, 2014. The report provided the status of the North Dakota Agricultural Experiment Station and the NDSU Extension Service. A copy of the information is on file in the Legislative Council office.

Major Accomplishments

1. Produced 25,000 to 50,000 bushels of seed for availability to the seed industry annually.
2. Conditioned 35,000 to 50,000 bushels of seed for availability to the seed industry annually.

Future Critical Issues

The critical issues facing the ASF are a continued demand for foundation-grade seed, favorable weather for growing seed and a good supply of varieties that are in demand by the seed industry. If these three conditions are present and good commodity prices accompany them, the future of the ASF is secure.

REQUEST SUMMARY

649 Agronomy Seed Farm
Biennium: 2015-2017

Bill#: HB1020

Date: 12/23/2014

Time: 13:19:01

Description	Expenditures 2011-2013 Biennium	Present Budget 2013-2015	Budget Request Change	Requested Budget 2015-2017 Biennium	Optional Budget Request
By Major Program					
Agricultural Research	1,149,854	1,471,759	17,496	1,489,255	0
Total Major Program	1,149,854	1,471,759	17,496	1,489,255	0
By Line Item					
Accrued Leave	0	5,741	(5,741)	0	0
Agronomy Seed Farm	1,149,854	1,466,018	23,237	1,489,255	0
Total Line Items	1,149,854	1,471,759	17,496	1,489,255	0
By Funding Source					
General Fund					
Federal Funds					
Special Funds	1,149,854	1,471,759	17,496	1,489,255	0
Total Funding Source	1,149,854	1,471,759	17,496	1,489,255	0
Total FTE	3.00	3.00	0.00	3.00	0.00

REQUEST DETAIL

649 Agronomy Seed Farm

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Date: 12/23/2014

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Description	Expenditures 2011-2013 Biennium	Present Budget 2013-2015	Budget Request Change	Requested Budget 2015-2017 Biennium	Optional Budget Request
Accrued Leave					
Salaries - Other	0	5,741	(5,741)	0	0
Total	0	5,741	(5,741)	0	0
Accrued Leave					
General Fund	0	0	0	0	0
Federal Funds	0	0	0	0	0
Special Funds	0	5,741	(5,741)	0	0
Total	0	5,741	(5,741)	0	0
Agronomy Seed Farm					
Salaries - Permanent	356,352	362,643	24,189	386,832	0
Temporary Salaries	0	0	13,488	13,488	0
Overtime	9,556	13,562	(13,562)	0	0
Fringe Benefits	137,218	147,246	14,122	161,368	0
Travel	32,381	30,997	0	30,997	0
Food and Clothing	1,626	1,941	0	1,941	0
Bldg, Ground, Maintenance	78,435	59,474	0	59,474	0
Miscellaneous Supplies	235,362	270,848	0	270,848	0
Office Supplies	194	0	0	0	0
Postage	176	0	0	0	0
Printing	147	0	0	0	0
Utilities	29,391	33,602	0	33,602	0
Insurance	20,347	47,107	0	47,107	0
Rentals/Leases-Equip & Other	350	0	0	0	0
Rentals/Leases - Bldg/Land	89,777	87,266	0	87,266	0
Repairs	68,238	63,113	0	63,113	0
IT - Communications	4,238	5,685	0	5,685	0
Professional Development	45	0	0	0	0
Operating Fees and Services	22,266	32,110	0	32,110	0
Fees - Professional Services	34	424	0	424	0
Land and Buildings	10,699	0	0	0	0
Equipment Over \$5000	53,022	310,000	(15,000)	295,000	0
Total	1,149,854	1,466,018	23,237	1,489,255	0
Agronomy Seed Farm					
General Fund	0	0	0	0	0
Federal Funds	0	0	0	0	0
Special Funds	1,149,854	1,466,018	23,237	1,489,255	0

REQUEST DETAIL

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Description	Expenditures 2011-2013 Biennium	Present Budget 2013-2015	Budget Request Change	Requested Budget 2015-2017 Biennium	Optional Budget Request
Total	1,149,854	1,466,018	23,237	1,489,255	0
Funding Sources					
General Fund	0	0	0	0	0
Federal Funds	0	0	0	0	0
Special Funds	1,149,854	1,471,759	17,496	1,489,255	0
Total Funding Sources	1,149,854	1,471,759	17,496	1,489,255	0

CHANGE PACKAGE SUMMARY

649 Agronomy Seed Farm

Bill#: HB1020

Date: 12/23/2014

Biennium: 2015-2017

Time: 13:19:01

Description	Priority	FTE	General Fund	Federal Funds	Special Funds	Total Funds
Base Budget Changes						
Ongoing Budget Changes						
A-A 3 Base Funding for Equipment over \$5,000		0.00	0	0	295,000	295,000
A-F 3 Remove Base Funding Equip over \$5,000		0.00	0	0	(310,000)	(310,000)
Base Payroll Change		0.00	0	0	32,496	32,496
Total Ongoing Budget Changes		0.00	0	0	17,496	17,496
Total Base Budget Changes		0.00	0	0	17,496	17,496

BUDGET CHANGES NARRATIVE

649 Agronomy Seed Farm

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Date: 12/23/2014

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Change Group: A	Change Type: A	Change No: 3	Priority:
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Base Funding for Equipment over \$5,000

This adds 2015-17 base funding of \$295,000 for equipment > \$5,000. 2013-15 equipment is removed with **change code AF3**.

Change Group: A	Change Type: A	Change No: 4	Priority:
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Other Revenue Change

N/A

Change Group: A	Change Type: F	Change No: 3	Priority:
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Remove Base Funding Equip over \$5,000

To remove **\$310,000** base funding for equipment > \$5,000. Base funding for equipment > \$5,000 for 2015-17 is reflected in **change code AA3**.