

LEASE PURCHASE AGREEMENTS

628 Branch Research Centers

Date: 12/23/2014

Version: 2015-B-01-00628

Time: 13:13:25

Number	Description	Start Date	End Date	Original Value	Monthly Payment
1	Zurn Plot Combine with Yield and TW			315,000	5,500
2	Case IH 2240 Sprayer-Self Propelled			190,000	3,000
3	Payloader			175,000	2,500
4	Loader Tractor			154,000	2,500
5	Plot Combine			235,000	2,500
6	Combine			300,000	5,000
7	Master Lease Agreement with Wells Fargo			0	0
8	Tractor (High HP) Loader			0	0
9	Tractor (medium HP)			0	0
10	Tractor (low HP)			0	0
11	Field Tractor			300,000	0

EQUIPMENT OVER \$5,000

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
1256 (95 - 100 horse tractor)	General Fund	50,000	0	50,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total 1256 (95 - 100 horse tractor)		50,000	0	50,000
35 HP Fr Wh Assist Tractor/Load	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	150,000	0	150,000
Total 35 HP Fr Wh Assist Tractor/Load		150,000	0	150,000
35ft Belt Auger	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	10,000	0	10,000
Total 35ft Belt Auger		10,000	0	10,000
75/85ft Swing Belt Auger	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	25,000	0	25,000
Total 75/85ft Swing Belt Auger		25,000	0	25,000
8560 Ford tractor w/ loader (100HP)	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	75,000	0	75,000
Total 8560 Ford tractor w/ loader (100HP)		75,000	0	75,000
ATV (4-wheeler)	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	5,400	0	5,400
Total ATV (4-wheeler)		5,400	0	5,400
Air Seeder	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	75,000	0	75,000
Total Air Seeder		75,000	0	75,000
Air screen seed conditioning mill	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,000	0	20,000

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Total Air screen seed conditioning mill		20,000	0	20,000
Autoclave (Steam Sterilizer)	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	110,000	0	110,000
Total Autoclave (Steam Sterilizer)		110,000	0	110,000
Bobcat (1 per year)	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	6,000	0	6,000
Total Bobcat (1 per year)		6,000	0	6,000
Bobcat type Loader	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	35,000	0	35,000
Total Bobcat type Loader		35,000	0	35,000
Case IH 40ft SDX Air Seeder	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	70,000	0	70,000
Total Case IH 40ft SDX Air Seeder		70,000	0	70,000
Centrifuge	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,150	0	15,150
Total Centrifuge		15,150	0	15,150
Cone-type research drill/planter	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	60,000	0	60,000
Total Cone-type research drill/planter		60,000	0	60,000
Corn Header -6 row	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,000	0	20,000
Total Corn Header -6 row		20,000	0	20,000
Corn Planter w/ Liquid fertilizer	General Fund	0	0	0

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
	Federal Funds	0	0	0
	Special Funds	50,000	0	50,000
Total Corn Planter w/ Liquid fertilizer		50,000	0	50,000
Corn/hay chopper	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	34,000	0	34,000
Total Corn/hay chopper		34,000	0	34,000
Custom plot sample dryer (8)	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	64,000	0	64,000
Total Custom plot sample dryer (8)		64,000	0	64,000
Davis Stationary Mixer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	22,000	0	22,000
Total Davis Stationary Mixer		22,000	0	22,000
Digital Root Scanning System	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,000	0	20,000
Total Digital Root Scanning System		20,000	0	20,000
Feed mixer box	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	24,000	0	24,000
Total Feed mixer box		24,000	0	24,000
Field Combine	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	65,000	0	65,000
Total Field Combine		65,000	0	65,000
Field tractor (250-275 HP)	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	225,000	0	225,000
Total Field tractor (250-275 HP)		225,000	0	225,000

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Field tractor (95-100 HP)	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	80,000	0	80,000
Total Field tractor (95-100 HP)		80,000	0	80,000
Flatbed Trailer 32ft	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	9,600	0	9,600
Total Flatbed Trailer 32ft		9,600	0	9,600
Forage Drying Oven	General Fund	25,000	0	25,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Forage Drying Oven		25,000	0	25,000
Forklift	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	35,000	0	35,000
Total Forklift		35,000	0	35,000
Generator	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	7,500	0	7,500
Total Generator		7,500	0	7,500
Grain Auger	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,000	0	20,000
Total Grain Auger		20,000	0	20,000
Grain conveyor	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,000	0	15,000
Total Grain conveyor		15,000	0	15,000
Grounds tractor 30HP	General Fund	0	0	0
	Federal Funds	0	0	0

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Total Grounds tractor 30HP	Special Funds	50,000	0	50,000
		50,000	0	50,000
Hopper Bins (4)	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	36,000	0	36,000
Total Hopper Bins (4)		36,000	0	36,000
Horse and Tack Trailer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	45,000	0	45,000
Total Horse and Tack Trailer		45,000	0	45,000
Horticulture Equip-Misc	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	37,000	0	37,000
Total Horticulture Equip-Misc		37,000	0	37,000
Lab Equip-NMR	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	60,000	0	60,000
Total Lab Equip-NMR		60,000	0	60,000
Lab walk-in cooler	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	60,000	0	60,000
Total Lab walk-in cooler		60,000	0	60,000
Lab walk-in freezer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	58,000	0	58,000
Total Lab walk-in freezer		58,000	0	58,000
Lachat Analytical Instrument	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	60,000	0	60,000
Total Lachat Analytical Instrument		60,000	0	60,000

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Landscape tractor mower	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	35,000	0	35,000
Total Landscape tractor mower		35,000	0	35,000
Large seed mixing blender	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,000	0	20,000
Total Large seed mixing blender		20,000	0	20,000
Linear irrigation system	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	140,000	0	140,000
Total Linear irrigation system		140,000	0	140,000
Livestock Trailer- triple-axle 32ft	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	45,000	0	45,000
Total Livestock Trailer- triple-axle 32ft		45,000	0	45,000
Livestock trailer, 32ft, triple axle	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	35,000	0	35,000
Total Livestock trailer, 32ft, triple axle		35,000	0	35,000
Loader tractor (130-150 HP)	General Fund	150,000	0	150,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Loader tractor (130-150 HP)		150,000	0	150,000
Manure composting machine	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	30,000	0	30,000
Total Manure composting machine		30,000	0	30,000
Manure spreader	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	21,000	0	21,000

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Total Manure spreader		21,000	0	21,000
Micrometerological Equipment	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	10,000	0	10,000
Total Micrometerological Equipment		10,000	0	10,000
Misting Chamber	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	25,000	0	25,000
Total Misting Chamber		25,000	0	25,000
Mobile cattle work sys/chute/scale	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	60,000	0	60,000
Total Mobile cattle work sys/chute/scale		60,000	0	60,000
Mower 6ft three point	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	10,000	0	10,000
Total Mower 6ft three point		10,000	0	10,000
Mulcher-Finisher	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	28,000	0	28,000
Total Mulcher-Finisher		28,000	0	28,000
No till 10 ft crop planter	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	40,000	0	40,000
Total No till 10 ft crop planter		40,000	0	40,000
No-Till Box Drill with Grass Seeder	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	80,000	0	80,000
Total No-Till Box Drill with Grass Seeder		80,000	0	80,000
Overhead bins-2/bottom bins-6	General Fund	0	0	0

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
	Federal Funds	0	0	0
	Special Funds	160,000	0	160,000
Total Overhead bins-2/bottom bins-6		160,000	0	160,000
Payloader/Wheel-loader	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	125,000	0	125,000
Total Payloader/Wheel-loader		125,000	0	125,000
Plot Seeder	General Fund	150,000	0	150,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Plot Seeder		150,000	0	150,000
Plot Seeder (no-till)	General Fund	80,000	0	80,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Plot Seeder (no-till)		80,000	0	80,000
Plot Tractor	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	25,000	0	25,000
Total Plot Tractor		25,000	0	25,000
Plot Tractor (70hp)	General Fund	45,000	0	45,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Plot Tractor (70hp)		45,000	0	45,000
Plots drill	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	30,000	0	30,000
Total Plots drill		30,000	0	30,000
Plots tractor (70 horse)	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	50,000	0	50,000
Total Plots tractor (70 horse)		50,000	0	50,000

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Portable Livestock Stanstions	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	10,000	0	10,000
Total Portable Livestock Stanstions		10,000	0	10,000
Portable Photosyn/Fluoresce Sys	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	60,000	0	60,000
Total Portable Photosyn/Fluoresce Sys		60,000	0	60,000
Potato Harvester- One row	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	150,000	0	150,000
Total Potato Harvester- One row		150,000	0	150,000
Potato Planter	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,000	0	20,000
Total Potato Planter		20,000	0	20,000
Precision row crop planter	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	90,000	0	90,000
Total Precision row crop planter		90,000	0	90,000
Ranch Field Combine	General Fund	150,000	0	150,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Ranch Field Combine		150,000	0	150,000
Range Feed Wagon	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	70,000	0	70,000
Total Range Feed Wagon		70,000	0	70,000
Renn Roller Mill	General Fund	0	0	0
	Federal Funds	0	0	0

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Total Renn Roller Mill	Special Funds	18,000	0	18,000
		18,000	0	18,000
Research sprayer, mounted	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	18,000	0	18,000
Total Research sprayer, mounted		18,000	0	18,000
Riding mower 6ft zero turn	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,000	0	15,000
Total Riding mower 6ft zero turn		15,000	0	15,000
Roller packer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	18,000	0	18,000
Total Roller packer		18,000	0	18,000
Seeder, no till small plot, 3pt hitch	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	45,000	0	45,000
Total Seeder, no till small plot, 3pt hitch		45,000	0	45,000
Self-propelled sprayer, high wheel	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	225,000	0	225,000
Total Self-propelled sprayer, high wheel		225,000	0	225,000
Small plot combine	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	275,000	0	275,000
Total Small plot combine		275,000	0	275,000
Small plot row crop planter	General Fund	150,000	0	150,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Small plot row crop planter		150,000	0	150,000

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Spectrophotometer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	11,000	0	11,000
Total Spectrophotometer		11,000	0	11,000
Spray Chamber	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	45,000	0	45,000
Total Spray Chamber		45,000	0	45,000
Standup Lift Truck	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	28,000	0	28,000
Total Standup Lift Truck		28,000	0	28,000
Station cattle wk sys/chute/scale	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	90,000	0	90,000
Total Station cattle wk sys/chute/scale		90,000	0	90,000
Stripper header for combine	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	30,000	0	30,000
Total Stripper header for combine		30,000	0	30,000
Swather	General Fund	100,000	0	100,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Swather		100,000	0	100,000
Tandem Disk	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	35,000	0	35,000
Total Tandem Disk		35,000	0	35,000
Tractor (140 hp) Loader	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	130,000	0	130,000

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Total Tractor (140 hp) Loader		130,000	0	130,000
Tractor 30 to 40 hp	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,000	0	15,000
Total Tractor 30 to 40 hp		15,000	0	15,000
Tractor 35 hp w tiller/mower attach	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,000	0	15,000
Total Tractor 35 hp w tiller/mower attach		15,000	0	15,000
Tractor With Loader	General Fund	150,000	0	150,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Tractor With Loader		150,000	0	150,000
Tractor100hp	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	80,000	0	80,000
Total Tractor100hp		80,000	0	80,000
Trailer Low Profile triple-axle 30ft	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	35,000	0	35,000
Total Trailer Low Profile triple-axle 30ft		35,000	0	35,000
Ultrasnd mach, probes, software	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	50,000	0	50,000
Total Ultrasnd mach, probes, software		50,000	0	50,000
Unman Aerial Sys w/remote sense	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,000	0	20,000
Total Unman Aerial Sys w/remote sense		20,000	0	20,000
Utility tractor (45-50 HP)	General Fund	0	0	0

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
	Federal Funds	0	0	0
	Special Funds	40,000	0	40,000
Total Utility tractor (45-50 HP)		40,000	0	40,000
Utility tractor (65-70 HP)	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	50,000	0	50,000
Total Utility tractor (65-70 HP)		50,000	0	50,000
Utility vehicle (plot maint/grounds)	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	45,000	0	45,000
Total Utility vehicle (plot maint/grounds)		45,000	0	45,000
Variable Frequency Drive System	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	30,000	0	30,000
Total Variable Frequency Drive System		30,000	0	30,000
Wagon-Field demonstration	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	25,000	0	25,000
Total Wagon-Field demonstration		25,000	0	25,000
Whiley Mill	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	23,500	0	23,500
Total Whiley Mill		23,500	0	23,500
Wiley Lab Mill	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,800	0	20,800
Total Wiley Lab Mill		20,800	0	20,800
small square baler	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	50,000	0	50,000
Total small square baler		50,000	0	50,000

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Agency Totals	General Fund	1,050,000	0	1,050,000
	Federal Funds	0	0	0
	Special Funds	4,604,950	0	4,604,950
	Agency Total	5,654,950	0	5,654,950

OTHER CAPITAL PAYMENTS

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Description	Funding	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Add 2015-17 CGREC Capital Bond Payment	General Fund	56,878	0	56,878
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Add 2015-17 CGREC Capital Bond Payment		56,878	0	56,878
Add 2015-17 NCREC Capital Bond Payment	General Fund	92,678	0	92,678
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Add 2015-17 NCREC Capital Bond Payment		92,678	0	92,678
Agency Totals				
	General Fund	149,556	0	149,556
	Federal Funds	0	0	0
	Special Funds	0	0	0
	Agency Total	149,556	0	149,556

SPECIAL FUND BALANCE

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Carrington Expr. Station Fund

	2013-2015	2015-2017
Beginning Balance	1,808,729	1,808,729
Revenue and Net Transfers:		
Grant/Contrib--Non-Profit/Priv	1,802,397	2,292,399
Sale Of Agriculture Produ	2,590,000	3,300,000
Total Revenue and Net Transfers	4,392,397	5,592,399
Estimated Expenditures By Line:		
Accrued Leave Payout	23,469	0
Carrington Research Center	4,368,928	5,738,631
Total Expenditures	4,392,397	5,738,631
Ending Balance	1,808,729	1,662,497

SPECIAL FUND BALANCE

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Central Grasslands Expr. Station

	2013-2015	2015-2017
Beginning Balance	371,878	371,878
Revenue and Net Transfers:		
Grant/Contrib--Non-Profit/Priv	402,003	457,830
Sale Of Agriculture Produ	853,237	900,000
Total Revenue and Net Transfers	1,255,240	1,357,830
Estimated Expenditures By Line:		
Accrued Leave Payout	9,809	0
Central Grasslands Research Center	1,245,431	1,362,979
Total Expenditures	1,255,240	1,362,979
Ending Balance	371,878	366,729

SPECIAL FUND BALANCE

628 Branch Research Centers

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Dickinson Exper. Station Fund

	2013-2015	2015-2017
Beginning Balance	548,189	548,189
Revenue and Net Transfers:		
Mineral Royalties	700,000	700,000
Grant/Contrib--Non-Profit/Priv	1,125,021	1,129,358
Sale Of Agriculture Produ	700,000	1,500,000
Total Revenue and Net Transfers	2,525,021	3,329,358
Estimated Expenditures By Line:		
Accrued Leave Payout	16,617	0
Dickinson Research Center	2,508,404	3,362,396
Total Expenditures	2,525,021	3,362,396
Ending Balance	548,189	515,151

SPECIAL FUND BALANCE

628 Branch Research Centers

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Hettinger Expr. Station Fund

	2013-2015	2015-2017
Beginning Balance	148,441	148,441
Revenue and Net Transfers:		
Grant/Contrib--Non-Profit/Priv	1,130,112	1,209,038
Sale Of Agriculture Produ	1,400,000	1,500,000
Total Revenue and Net Transfers	2,530,112	2,709,038
Estimated Expenditures By Line:		
Accrued Leave Payout	12,256	0
Hettinger Research Center	2,517,856	2,739,746
Total Expenditures	2,530,112	2,739,746
Ending Balance	148,441	117,733

SPECIAL FUND BALANCE

628 Branch Research Centers

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Langdon Expr. Station Fund

	2013-2015	2015-2017
Beginning Balance	693,464	693,464
Revenue and Net Transfers:		
Grant/Contrib--Non-Profit/Priv	406,000	428,363
Sale Of Agriculture Produ	900,000	900,000
Total Revenue and Net Transfers	1,306,000	1,328,363
Estimated Expenditures By Line:		
Accrued Leave Payout	7,857	0
Langdon Research Center	1,298,143	1,337,452
Total Expenditures	1,306,000	1,337,452
Ending Balance	693,464	684,375

SPECIAL FUND BALANCE

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North Central Expr. Station Fund

	2013-2015	2015-2017
Beginning Balance	490,399	490,399
Revenue and Net Transfers:		
Grant/Contrib--Non-Profit/Priv	976,676	1,031,766
Sale Of Agriculture Produ	1,650,000	1,950,000
Total Revenue and Net Transfers	2,626,676	2,981,766
Estimated Expenditures By Line:		
Accrued Leave Payout	11,449	0
North Central Research Center	2,615,227	3,033,276
Total Expenditures	2,626,676	3,033,276
Ending Balance	490,399	438,889

SPECIAL FUND BALANCE

628 Branch Research Centers

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Williston Expr. Station Fund

	2013-2015	2015-2017
Beginning Balance	586,297	586,297
Revenue and Net Transfers:		
Grant/Contrib--Non-Profit/Priv	385,637	576,096
Sale Of Agriculture Produ	980,000	1,700,000
Total Revenue and Net Transfers	1,365,637	2,276,096
Estimated Expenditures By Line:		
Accrued Leave Payout	14,779	0
Williston Research Center	1,350,858	2,329,467
Total Expenditures	1,365,637	2,329,467
Ending Balance	586,297	532,926