

SPECIAL FUND BALANCE

485 Workforce Safety and Insurance

Version: 2015-R03-00485

Date: 12/23/2014

Time: 13:02:35

Workmens Compensation Fund 213

	2013-2015	2015-2017
Beginning Balance	0	0
Revenue and Net Transfers:		
Tsfr Fm Workers Comp-Special R	63,322,422	70,443,045
Total Revenue and Net Transfers	63,322,422	70,443,045
Estimated Expenditures By Line:		
Accrued Leave	1,662,965	406,335
Workforce Safety Operations	60,909,457	70,036,710
Litigation Contingency	750,000	0
Total Expenditures	63,322,422	70,443,045
Ending Balance	0	0