

**PROGRAM NARRATIVE**

**Date:** 12/23/2014

**316 Indian Affairs Commission**

**Time:** 12:40:57

|   |  |
|---|--|
| <b>Program:</b> Indian Affairs Administration | <b>Reporting level:</b> 00-316-105-00-00-00-00000000 |
|---|--|

**Program Performance Measures**

1. Develop and Implement a written public relations campaign\plan to create a greater role and clarify its responsibilities, create an awareness of the needs and issues of American Indians in North Dakota; to celebrate the accomplishments of Indian individuals, programs and projects.
2. Gather and facilitate the dissemination of data and statistics and research issues, concerns, and needs that pertain to the American Indian population in the State of North Dakota.
3. Facilitate a collaborative relationship between and among agencies and tribal communities as it relates to legislation, economic development, workforce development, judicial systems, education, and social and health needs.
4. Advocate for the design, development and implementation of Tribal initiatives that may include but not limited to water issues, economic development, gaming, education, taxes, and social and health needs workforce development.

**Program Statistical Data**

The Commission works with five North Dakota American Indian communities and on a limited basis with the Sisseton-Wahpeton Tribe based in South Dakota. The North Dakota Tribes are Spirit Lake (4 districts, 4 schools), Standing Rock (5 districts, 8 schools, on ND side), Three Affiliated (5 districts, 8 schools), and the Turtle Mountain Band of Chippewa (5 districts, 7 schools). The fifth ND American Indian community is the Trenton Indian Service Area. Trenton, which is a sub-division of the Turtle Mountain Band of Chippewa, has 1 district and 1 school.

| <u>Reservation</u> | <u>Enrollment</u> | <u>Population</u>          |
|--------------------|-------------------|----------------------------|
| Three Affiliated   | 12,204 (2011)     | 6,341 (members only)       |
| Standing Rock      | 16,000 (2011)     | 8,217 (ND&SD 2010)         |
| Spirit Lake        | 6,748 (2011)      | 4,238 (Census 2010)        |
| Turtle Mountain    | 30,995 (2011)     | 8,656 (2010)               |
| Trenton ISA        |                   | 1,800 (IHS User Area 2011) |

**TRIBAL DATA:**

**Mandan, Hidatsa, & Arikara Nation (Three Affiliated Tribes)**

- 12,204 - Enrolled members [MHA Enrollment Office - 1/31/2011]
- 6,341 - Total Population on Fort Berthold Reservation [Census 2010]
- 4,556 or 71.8% - American Indians on Fort Berthold Reservation [Census 2010]

**Spirit Lake Tribe**

- 6,748 - Enrolled members [Spirit Lake Enrollment Office - 2011]
- 4,238 - Total Population on Spirit Lake Reservation [Census 2010]
- 3,587 or 84.6% - American Indians on Spirit Lake Reservation [Census 2010]

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**Standing Rock Sioux Tribe**

- 16,000 - Enrolled members [Standing Rock Enrollment Office - 2011]
- 4,153 - Total Population on Standing Rock Reservation (ND side only) [Census 2010]
- 3,492 or 84.1% - American Indians on Standing Rock Reservation (ND side only) [Census 2010]
- 8,217 - Total Population on Standing Rock Reservation (ND & SD) [Census 2010]
- 6,414 or 78.1% - American Indians on Standing Rock Reservation (ND & SD) [Census 2010]

**Turtle Mountain Band of Chippewa**

- 30,995 - Enrolled members [Turtle Mt Enrollment Office - 1/28/2011]
- 8,656 - Total Population on Turtle Mountain Reservation [Census 2010]
- 8,320 or 96.1% - American Indians on Turtle Mountain Reservation [Census 2010]

**Census 2010 (released 3/2011):**

- 672,591 - Total Population of all races ND
- 36,591 or 5.4% - Total American Indians (one race) in ND
- 42,996 or 6.4% - Total American Indians (race alone or in combination w/one or more other races) in ND
- 19,963 or 54.6% - % of American Indians (one race) living in ND who live on reservations
- 16,628 or 45.4% - % of American Indians (one race) living in ND who live off reservations

\* American Indian population (one race) increased by 16.8% from 2000 to 2010

\*\* American Indian population (race alone or in combination with one or more other races) increased by 22.1% from 2000 to 2010

**EDUCATION DATA (DPI Information 2013-14):**

- Number of students in all schools in ND: **112,408 students in grades PK-12 in all ND schools**
- Number of American Indian Students in ND: **12,030 American Indian students in grades PK-12**
- American Indian enrolled in Public Schools: **9,784 PK-12 American Indian students enrolled in public schools**
- American Indians enrolled in Non-Public Parochial or other schools: **2,246 PK-12 American Indian students enrolled in schools other than public**
- American Indians enrolled in Bureau of Indian Affairs or Tribal Grant School: **1,662 students**
- % of ND's K-12 school population that is American Indian: **Total K-12 enrollment was 112,408 (statewide), K-12 American Indian enrollment was 11,684 making it 10.39% (all schools – school year 2013-14)**

**American Indian Enrollment      Reservation**

|       |               |
|-------|---------------|
| 1,164 | Fort Berthold |
| 1,001 | Spirit Lake   |
| 1,080 | Standing Rock |

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1,961

Turtle Mountain

**Explanation of Program Costs**

The cost associated at the program level will provide for long-term articulated needs identified by the American Indian communities. The low achievement rate of American Indian children continues to lag an average of 20 points below that of the general school population of children in North Dakota schools. American Indian children still constitute the largest number of students by ethnicity and represent the largest number of limited English proficient students as defined by federal legislation. North Dakota ranks as one of the top 20 states with significant enrollments of American Indian students in the United States. American Indian students account for 9.9 percent of the total number of all students enrolled in North Dakota schools by type. Funds will be used to focus efforts to identify and offer strategies to address some of the consistent issue of student achievement, attendance, rates of graduation, efforts to work with key school/school districts on appropriate cultural pedagogy and research-based methodologies proven to impact the severe gap in achievement.

**Program Goals and Objectives**

The goals of the North Dakota Indian Affairs Commission as articulated continue to be:

- To increase the capacity of the state and state agencies to better address issues related to American Indians systemically. Increase the need for communication and cooperation toward resolution of matters of mutual concern.
- Build inter-agency support for identification/securing of personnel within agencies to serve in a liaison capacity on American Indian related issues and to network with the ND Indian Affairs Commission.

In prior year's State agencies saw the need and created dedicated positions and personnel to address the needs of their American Indians stakeholders. Prior to the 2001-2003 biennia, there were two state-based positions, exclusive of the ND Indian Affairs Commission - the Tribal Liaison position in the ND Department of Human Services and administrator for the Indian Scholarship Program in the North Dakota University Systems Agency. In years past, the Departments of Commerce (Indian Business Office), Corrections (A native social worker on the ND Parole Board), and Public Instruction (Indian Education Director) had created Indian coordinator/director positions. In the 2005-2007 biennia, two additional agency based positions were created.

**REQUEST DETAIL BY PROGRAM**316 Indian Affairs Commission  
Biennium: 2015-2017

Bill#: HB1005

Date: 12/23/2014

Time: 12:40:57

| Program: Indian Affairs Administration |                                       | Reporting Level: 00-316-105-00-00-00-00000000 |                             |   |                                  |
|--|---------------------------------------|---|-----------------------------|---|----------------------------------|
| Description                            | Expenditures<br>2011-2013<br>Biennium | Present<br>Budget<br>2013-2015                | Budget<br>Request<br>Change | Requested Budget<br>2015-2017<br>Biennium | Optional<br>Request<br>2015-2017 |
| <b>Salaries and Wages</b>              |                                       |   |                             |   |                                  |
| Salaries - Permanent                   | 418,629                               | 598,325                                       | 30,442                      | 628,767                                   | 0                                |
| Temporary Salaries                     | 6,936                                 | 7,000   | 0                           | 7,000                                     | 0                                |
| Overtime                               | 89                                    | 0   | 0                           | 0   | 0                                |
| Fringe Benefits                        | 159,268                               | 247,544                                       | (2,364)                     | 245,180                                   | 0                                |
| <b>Total</b>                           | <b>584,922</b>                        | <b>852,869</b>                                | <b>28,078</b>               | <b>880,947</b>                            | <b>0</b>                         |
| <b>Salaries and Wages</b>              |                                       |   |                             |   |                                  |
| General Fund                           | 584,922                               | 852,869                                       | 28,078                      | 880,947                                   | 0                                |
| Federal Funds                          | 0                                     | 0   | 0                           | 0   | 0                                |
| Special Funds                          | 0                                     | 0   | 0                           | 0   | 0                                |
| <b>Total</b>                           | <b>584,922</b>                        | <b>852,869</b>                                | <b>28,078</b>               | <b>880,947</b>                            | <b>0</b>                         |
| <b>Accrued Leave Payments</b>          |                                       |   |                             |   |                                  |
| Salaries - Permanent                   | 0                                     | 6,033   | (6,033)                     | 0   | 0                                |
| Fringe Benefits                        | 0                                     | 2,388   | (2,388)                     | 0   | 0                                |
| <b>Total</b>                           | <b>0</b>                              | <b>8,421</b>                                  | <b>(8,421)</b>              | <b>0</b>                                  | <b>0</b>                         |
| <b>Accrued Leave Payments</b>          |                                       |   |                             |   |                                  |
| General Fund                           | 0                                     | 8,421   | (8,421)                     | 0   | 0                                |
| Federal Funds                          | 0                                     | 0   | 0                           | 0   | 0                                |
| Special Funds                          | 0                                     | 0   | 0                           | 0   | 0                                |
| <b>Total</b>                           | <b>0</b>                              | <b>8,421</b>                                  | <b>(8,421)</b>              | <b>0</b>                                  | <b>0</b>                         |
| <b>Operating Expenses</b>              |                                       |   |                             |   |                                  |
| Travel                                 | 36,040                                | 48,529  | 0                           | 48,529                                    | 3,000                            |
| Supplies - IT Software                 | 200                                   | 1,200   | 0                           | 1,200                                     | 0                                |
| Supply/Material-Professional           | 4,654                                 | 470   | 0                           | 470                                       | 0                                |
| Food and Clothing                      | 1,444                                 | 8,105   | 0                           | 8,105                                     | 0                                |
| Miscellaneous Supplies                 | 17,154                                | 9,467   | 0                           | 9,467                                     | 0                                |
| Office Supplies                        | 12,730                                | 7,390   | 0                           | 7,390                                     | 0                                |
| Postage                                | 890                                   | 779   | 0                           | 779                                       | 0                                |
| Printing                               | 1,796                                 | 2,976   | 0                           | 2,976                                     | 0                                |
| IT Equip Under \$5,000                 | 2,199                                 | 5,974   | 0                           | 5,974                                     | 0                                |
| Other Equip Under \$5,000              | 1,729                                 | 331   | 0                           | 331                                       | 0                                |
| Office Equip & Furn Supplies           | 7,610                                 | 3,030   | 0                           | 3,030                                     | 0                                |
| Insurance                              | 969                                   | 1,088   | 0                           | 1,088                                     | 0                                |
| Rentals/Leases - Bldg/Land             | 3,720                                 | 6,634   | 0                           | 6,634                                     | 0                                |
| IT - Data Processing                   | 8,985                                 | 11,000  | 0                           | 11,000                                    | 21,775                           |

**REQUEST DETAIL BY PROGRAM**316 Indian Affairs Commission  
Biennium: 2015-2017

Bill#: HB1005

Date: 12/23/2014

Time: 12:40:57

| Program: Indian Affairs Administration |                                       | Reporting Level: 00-316-105-00-00-00-00000000 |                             |   |                                  |
|--|---------------------------------------|---|-----------------------------|---|----------------------------------|
| Description                            | Expenditures<br>2011-2013<br>Biennium | Present<br>Budget<br>2013-2015                | Budget<br>Request<br>Change | Requested Budget<br>2015-2017<br>Biennium | Optional<br>Request<br>2015-2017 |
| IT - Communications                    | 9,126                                 | 17,951  | 0                           | 17,951                                    | 0                                |
| IT Contractual Srvcs and Rprs          | 1,675                                 | 880   | 0                           | 880                                       | 0                                |
| Professional Development               | 17,271                                | 23,107  | (6,837)                     | 16,270                                    | 2,000                            |
| Operating Fees and Services            | 8,829                                 | 121   | 0                           | 121                                       | 0                                |
| Fees - Professional Services           | 72,367                                | 17,236  | 100,000                     | 117,236                                   | 0                                |
| <b>Total</b>                           | <b>209,388</b>                        | <b>166,268</b>                                | <b>93,163</b>               | <b>259,431</b>                            | <b>26,775</b>                    |
| <b>Operating Expenses</b>              |                                       |   |                             |   |                                  |
| General Fund                           | 209,388                               | 166,268                                       | 93,163                      | 259,431                                   | 26,775                           |
| Federal Funds                          | 0                                     | 0   | 0                           | 0   | 0                                |
| Special Funds                          | 0                                     | 0   | 0                           | 0   | 0                                |
| <b>Total</b>                           | <b>209,388</b>                        | <b>166,268</b>                                | <b>93,163</b>               | <b>259,431</b>                            | <b>26,775</b>                    |
| <b>Total Expenditures</b>              | <b>794,310</b>                        | <b>1,027,558</b>                              | <b>112,820</b>              | <b>1,140,378</b>                          | <b>26,775</b>                    |
| <b>Funding Sources</b>                 |                                       |   |                             |   |                                  |
| <b>General Fund</b>                    |                                       |   |                             |   |                                  |
| <b>Total</b>                           | <b>794,310</b>                        | <b>1,027,558</b>                              | <b>112,820</b>              | <b>1,140,378</b>                          | <b>26,775</b>                    |
| <b>Total Funding Sources</b>           | <b>794,310</b>                        | <b>1,027,558</b>                              | <b>112,820</b>              | <b>1,140,378</b>                          | <b>26,775</b>                    |
| <b>FTE Employees</b>                   | <b>4.00</b>                           | <b>5.00</b>                                   | <b>0.00</b>                 | <b>5.00</b>                               | <b>0.00</b>                      |

**CHANGE PACKAGE DETAIL**

316 Indian Affairs Commission  
Biennium: 2015-2017

Bill#: HB1005

Date: 12/23/2014

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|  |  |  |   |  |  |  |
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| Program: Indian Affairs Administration |  |  | Reporting Level: 00-316-105-00-00-00-00000000 |  |  |  |
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| Description | Priority | FTE | General Fund | Federal Funds | Special Funds | Total Funds |
|-------------|----------|-----|--------------|---------------|---------------|-------------|
|-------------|----------|-----|--------------|---------------|---------------|-------------|

**Base Budget Changes**

**Ongoing Budget Changes**

|                                     |  |             |                |          |          |                |
|-------------------------------------|--|-------------|----------------|----------|----------|----------------|
| A-A 1 General Operations            |  | 0.00        | (6,837)        | 0        | 0        | (6,837)        |
| A-A 2 American Business Office      |  | 0.00        | 100,000        | 0        | 0        | 100,000        |
| Base Payroll Change                 |  | 0.00        | 19,657         | 0        | 0        | 19,657         |
| <b>Total Ongoing Budget Changes</b> |  | <b>0.00</b> | <b>112,820</b> | <b>0</b> | <b>0</b> | <b>112,820</b> |
| <b>Total Base Budget Changes</b>    |  | <b>0.00</b> | <b>112,820</b> | <b>0</b> | <b>0</b> | <b>112,820</b> |

**Optional Budget Changes**

**One Time Optional Changes**

|   |   |             |              |          |          |              |
|---|---|-------------|--------------|----------|----------|--------------|
| A-D 5 Desktop Services One time Hardware Cost | 2 | 0.00        | 9,775        | 0        | 0        | 9,775        |
| <b>Total One Time Optional Changes</b>        |   | <b>0.00</b> | <b>9,775</b> | <b>0</b> | <b>0</b> | <b>9,775</b> |

**Ongoing Optional Changes**

|                                       |   |             |               |          |          |               |
|---------------------------------------|---|-------------|---------------|----------|----------|---------------|
| A-C 3 Increased Operating Costs       | 1 | 0.00        | 5,000         | 0        | 0        | 5,000         |
| A-C 4 Desktop Services                | 2 | 0.00        | 12,000        | 0        | 0        | 12,000        |
| <b>Total Ongoing Optional Changes</b> |   | <b>0.00</b> | <b>17,000</b> | <b>0</b> | <b>0</b> | <b>17,000</b> |
| <b>Total Optional Budget Changes</b>  |   | <b>0.00</b> | <b>26,775</b> | <b>0</b> | <b>0</b> | <b>26,775</b> |