

**GRANTS SUMMARY**

270 Career and Technical Education

Date: 12/23/2014

Version: 2015-R03-00270

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Description	Funding	2013-2015 Biennium Appropriation	2015-2017 Request	2015-2017 Optional Request	2015-2017 Recommendation
Adult Farm Management Grants	General Fund	699,802	699,802	0	699,802
	Federal Funds	0	0	0	0
	Special Funds	50,000	0	0	0
<b>Total Adult Farm Management Grants</b>		<b>749,802</b>	<b>699,802</b>	<b>0</b>	<b>699,802</b>
Carl Perkins Grants	General Fund	0	0	0	0
	Federal Funds	8,423,619	8,423,619	0	8,049,131
	Special Funds	0	0	0	0
<b>Total Carl Perkins Grants</b>		<b>8,423,619</b>	<b>8,423,619</b>	<b>0</b>	<b>8,049,131</b>
Mine Safety Grants	General Fund	0	0	0	0
	Federal Funds	133,218	133,218	0	133,218
	Special Funds	0	0	0	0
<b>Total Mine Safety Grants</b>		<b>133,218</b>	<b>133,218</b>	<b>0</b>	<b>133,218</b>
Program Enhancement Grants	General Fund	847,452	707,452	0	707,452
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
<b>Total Program Enhancement Grants</b>		<b>847,452</b>	<b>707,452</b>	<b>0</b>	<b>707,452</b>
State Funded Grants	General Fund	22,256,861	22,586,425	12,770,000	27,036,425
	Federal Funds	0	0	0	0
	Special Funds	250,000	0	0	124,488
<b>Total State Funded Grants</b>		<b>22,506,861</b>	<b>22,586,425</b>	<b>12,770,000</b>	<b>27,160,913</b>
Workforce Training Grants	General Fund	4,000,000	3,000,000	2,000,000	4,000,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
<b>Total Workforce Training Grants</b>		<b>4,000,000</b>	<b>3,000,000</b>	<b>2,000,000</b>	<b>4,000,000</b>
<b>Agency Totals</b>					
	General Fund	27,804,115	26,993,679	14,770,000	32,443,679
	Federal Funds	8,556,837	8,556,837	0	8,182,349
	Special Funds	300,000	0	0	124,488
	<b>Agency Total</b>	<b>36,660,952</b>	<b>35,550,516</b>	<b>14,770,000</b>	<b>40,750,516</b>

**SPECIAL FUND BALANCE**

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**Vocational Education Fund - 393**

	2013-2015	2015-2017
<b>Beginning Balance</b>	48,870	9,896
<b>Revenue and Net Transfers:</b>		
Intergovernmental Grants/Contr	250,000	0
Contributions And Private Gran	86,000	86,000
Trade School Permits	80,000	80,000
<b>Total Revenue and Net Transfers</b>	416,000	166,000
<b>Estimated Expenditures By Line:</b>		
Operating Expenses	30,486	30,486
Grants	374,488	124,488
Adult Farm Management	50,000	0
<b>Total Expenditures</b>	454,974	154,974
<b>Ending Balance</b>	9,896	20,922