

SPECIAL FUND BALANCE

140 Office of Administrative Hearings

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Administrative Hearings Fund 266

	2013-2015	2015-2017
Beginning Balance	46,109	46,109
Revenue and Net Transfers:		
General Government	2,828,269	2,899,204
Total Revenue and Net Transfers	2,828,269	2,899,204
Estimated Expenditures By Line:		
Salaries and Wages	1,054,629	1,196,290
Accrued Leave Payments	24,617	0
Operating Expenses	1,749,023	1,749,023
Total Expenditures	2,828,269	2,945,313
Ending Balance	46,109	0