

CAPITAL PROJECTS DETAIL

110 Office of Management and Budget

Version: 2015-R03-00110

Date: 12/23/2014

Time: 11:43:29

Capital Project

Renovation/Addition to Liberty Memorial Bld

	Request/Optional	Recommendation
Total Project Cost	0	40,000,000
General Fund	0	40,000,000
Federal Funds	0	0
Special Funds	0	0
Bonding	0	0

Is this a multibiennium project? No of Biens: 1 Est. Costs 40,000,000

Future Increased Costs Associated with Project Approval

	2015-2017	2017-2019	2019-2021		2015-2017	2017-2019	2019-2021
Salaries and Wages	0	0	0	FTE	0.00	0.00	0.00
Operating Expenses	0	414,000	414,000	General Fund	0	414,000	414,000
Equipment > \$5,000	0	0	0	Federal Funds	0	0	0
IT Equipment > \$5,000	0	0	0	Special Funds	0	0	0
Special Lines	0	0	0	Total	0	414,000	414,000
Total	0	414,000	414,000				

Project Specifications

This project would relocate the Judicial Branch to the Liberty Memorial Building including employees and services located off of the Capitol grounds. The project includes a 34,000 square foot remodel of the existing building and a 39,250 square foot addition. The project includes a new supreme courtroom, a visitor center, training and conference space, and secure parking. The project includes \$40,000,000 from the general fund. The project will result in additional general fund operating and maintenance costs of \$414,000 per biennium.

Cost Benefit Analysis