

**GRANTS SUMMARY**

709 Council on the Arts

Date: 12/07/2012

Version: 2013-R02-00709

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Description	Funding	2011-2013 Biennium Appropriation	2013-2015 Request	2013-2015 Optional Request	2013-2015 Recommendation
Arts Education	General Fund	240,350	226,350	240,000	226,350
	Federal Funds	116,000	81,000	0	81,000
	Special Funds	0	0	0	0
<b>Total Arts Education</b>		<b>356,350</b>	<b>307,350</b>	<b>240,000</b>	<b>307,350</b>
Arts in Healthcare	General Fund	65,000	65,000	0	65,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
<b>Total Arts in Healthcare</b>		<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>
Community Services	General Fund	105,000	105,000	-5,000	105,000
	Federal Funds	100,000	100,000	0	100,000
	Special Funds	0	0	0	0
<b>Total Community Services</b>		<b>205,000</b>	<b>205,000</b>	<b>-5,000</b>	<b>205,000</b>
Folk Arts	General Fund	10,000	10,000	-1,520	10,000
	Federal Funds	80,000	80,000	0	80,000
	Special Funds	0	0	0	0
<b>Total Folk Arts</b>		<b>90,000</b>	<b>90,000</b>	<b>-1,520</b>	<b>90,000</b>
Institutional Services	General Fund	109,260	109,260	40,000	159,260
	Federal Funds	1,345,697	1,245,697	0	1,245,697
	Special Funds	20,000	20,000	0	20,000
<b>Total Institutional Services</b>		<b>1,474,957</b>	<b>1,374,957</b>	<b>40,000</b>	<b>1,424,957</b>
Poet Laureate	General Fund	10,000	10,000	0	10,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
<b>Total Poet Laureate</b>		<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
<b>Agency Totals</b>					
	General Fund	539,610	525,610	273,480	575,610
	Federal Funds	1,641,697	1,506,697	0	1,506,697
	Special Funds	20,000	20,000	0	20,000
<b>Agency Total</b>		<b>2,201,307</b>	<b>2,052,307</b>	<b>273,480</b>	<b>2,102,307</b>

**SPECIAL FUND BALANCE**

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**Arts & Humanities Fund - 399**

	2011-2013	2013-2015
<b>Beginning Balance</b>	133,660	76,971
<b>Revenue and Net Transfers:</b>		
Sale Of Publications	3,500	3,500
Grant/Contrib--Non-Profit/Priv	0	10,000
Interfund Transfer	(58,174)	0
<b>Total Revenue and Net Transfers</b>	(54,674)	13,500
<b>Estimated Expenditures By Line:</b>		
Operating Expenses	43,515	43,515
Grants	20,000	20,000
Unexpended Appropriations	(61,500)	0
<b>Total Expenditures</b>	2,015	63,515
<b>Ending Balance</b>	76,971	26,956