

**EQUIPMENT OVER \$5,000**

649 Agronomy Seed Farm

Date: 12/07/2012

Version: 2013-R02-00649

Time: 15:30:22

Description	Funding	2013-2015 Request	2013-2015 Optional Request	2013-2015 Recommendation
16' cultivator	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	10,000	0	10,000
<b>Total 16' cultivator</b>		<b>10,000</b>	<b>0</b>	<b>10,000</b>
200 HP Tractor	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	96,000	0	96,000
<b>Total 200 HP Tractor</b>		<b>96,000</b>	<b>0</b>	<b>96,000</b>
40-50 HP Tractor	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	45,000	0	45,000
<b>Total 40-50 HP Tractor</b>		<b>45,000</b>	<b>0</b>	<b>45,000</b>
Flex header	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	90,000	0	90,000
<b>Total Flex header</b>		<b>90,000</b>	<b>0</b>	<b>90,000</b>
Misc.	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	22,000	0	22,000
<b>Total Misc.</b>		<b>22,000</b>	<b>0</b>	<b>22,000</b>
Woods Mower	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,000	0	15,000
<b>Total Woods Mower</b>		<b>15,000</b>	<b>0</b>	<b>15,000</b>
<b>Agency Totals</b>	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	278,000	0	278,000
	<b>Agency Total</b>	<b>278,000</b>	<b>0</b>	<b>278,000</b>

**SPECIAL FUND BALANCE**

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**Agronomy Seed Farm Fund 226**

	2011-2013	2013-2015
<b>Beginning Balance</b>	1,417,224	1,417,224
<b>Revenue and Net Transfers:</b>		
Sale Of Agriculture Produ	1,435,168	1,438,163
<b>Total Revenue and Net Transfers</b>	1,435,168	1,438,163
<b>Estimated Expenditures By Line:</b>		
Agronomy Seed Farm	1,435,168	1,448,764
<b>Total Expenditures</b>	1,435,168	1,448,764
<b>Ending Balance</b>	<b>1,417,224</b>	<b>1,406,623</b>