

LEASE PURCHASE AGREEMENTS**628 Branch Research Centers****Date:** 12/07/2012**Version:** 2013-B-01-00628**Time:** 15:29:14

Number	Description	Start Date	End Date	Original Value	Monthly Payment
1	Forage Harvester			73,700	930
2	RDO John Deere Loader			102,500	1,298
3	Master Lease Agreement with Wells Fargo			0	0
4	Precision Row Crop Planter			0	0
5	Linear Irrigation System			0	0

EQUIPMENT OVER \$5,000

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Description	Funding	2013-2015 Request	2013-2015 Optional Request	2013-2015 Recommendation
1256 (95-100 HP tractor)	General Fund	50,000	0	50,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total 1256 (95-100 HP tractor)		50,000	0	50,000
140 HP Tractor Loader	General Fund	125,000	0	125,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total 140 HP Tractor Loader		125,000	0	125,000
8560 Ford tractor with loader 100HP	General Fund	75,000	0	75,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total 8560 Ford tractor with loader 100HP		75,000	0	75,000
Air seeder	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	75,000	0	75,000
Total Air seeder		75,000	0	75,000
Bat wing mower	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,000	0	15,000
Total Bat wing mower		15,000	0	15,000
Bobcat	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	6,000	0	6,000
Total Bobcat		6,000	0	6,000
Canola swather	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	30,000	0	30,000
Total Canola swather		30,000	0	30,000
Cone-type research drill/planter	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	60,000	0	60,000

EQUIPMENT OVER \$5,000

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Description	Funding	2013-2015 Request	2013-2015 Optional Request	2013-2015 Recommendation
Total Cone-type research drill/planter		60,000	0	60,000
Corn/hay chopper	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	34,000	0	34,000
Total Corn/hay chopper		34,000	0	34,000
Crop sprayer	General Fund	125,000	0	125,000
	Federal Funds	0	0	0
	Special Funds	25,000	0	25,000
Total Crop sprayer		150,000	0	150,000
Data logger	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	5,000	0	5,000
Total Data logger		5,000	0	5,000
Double alley chute	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	11,000	0	11,000
Total Double alley chute		11,000	0	11,000
Feed mixer box	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	24,000	0	24,000
Total Feed mixer box		24,000	0	24,000
Feed wagon	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	30,000	0	30,000
Total Feed wagon		30,000	0	30,000
Field ditcher	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,000	0	15,000
Total Field ditcher		15,000	0	15,000
Field tractor	General Fund	0	0	0

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Description	Funding	2013-2015 Request	2013-2015 Optional Request	2013-2015 Recommendation
	Federal Funds	0	0	0
	Special Funds	80,000	0	80,000
Total Field tractor		80,000	0	80,000
Forage dryer and associated lab accessories	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	12,000	0	12,000
Total Forage dryer and associated lab accessories		12,000	0	12,000
Generator	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	7,500	0	7,500
Total Generator		7,500	0	7,500
Hydraulic silencer chute	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	13,000	0	13,000
Total Hydraulic silencer chute		13,000	0	13,000
Hydraulic soil probe	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	15,000	0	15,000
Total Hydraulic soil probe		15,000	0	15,000
Lawn/garden tractor	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	50,000	0	50,000
Total Lawn/garden tractor		50,000	0	50,000
Livestock Trailer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	35,000	0	35,000
Total Livestock Trailer		35,000	0	35,000
Manure composting machine	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	30,000	0	30,000
Total Manure composting machine		30,000	0	30,000

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Description	Funding	2013-2015 Request	2013-2015 Optional Request	2013-2015 Recommendation
Manure spreader	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	21,000	0	21,000
Total Manure spreader		21,000	0	21,000
NIR	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	50,000	0	50,000
Total NIR		50,000	0	50,000
NMR	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	55,000	0	55,000
Total NMR		55,000	0	55,000
No-till drill	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	60,000	0	60,000
Total No-till drill		60,000	0	60,000
No-till plot seeder	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	40,000	0	40,000
Total No-till plot seeder		40,000	0	40,000
No-till small plot drill	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	70,000	0	70,000
Total No-till small plot drill		70,000	0	70,000
Plot sample dryers	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	48,000	0	48,000
Total Plot sample dryers		48,000	0	48,000
Plot tractor	General Fund	0	0	0
	Federal Funds	0	0	0

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Description	Funding	2013-2015 Request	2013-2015 Optional Request	2013-2015 Recommendation
Total Plot tractor	Special Funds	50,000	0	50,000
		50,000	0	50,000
Portable livestock handling system	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	12,000	0	12,000
Total Portable livestock handling system		12,000	0	12,000
Precision row crop planter	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	90,000	0	90,000
Total Precision row crop planter		90,000	0	90,000
Research sprayer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	18,000	0	18,000
Total Research sprayer		18,000	0	18,000
Roller packer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	18,000	0	18,000
Total Roller packer		18,000	0	18,000
Rotary hoe	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	8,500	0	8,500
Total Rotary hoe		8,500	0	8,500
Rotary mower	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	8,000	0	8,000
Total Rotary mower		8,000	0	8,000
Sheep trailer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	10,709	0	10,709
Total Sheep trailer		10,709	0	10,709

EQUIPMENT OVER \$5,000

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Description	Funding	2013-2015 Request	2013-2015 Optional Request	2013-2015 Recommendation
Silage harvester	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	50,000	0	50,000
Total Silage harvester		50,000	0	50,000
Small sample seed cleaner	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	6,500	0	6,500
Total Small sample seed cleaner		6,500	0	6,500
Small square baler	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	50,000	0	50,000
Total Small square baler		50,000	0	50,000
Soil sampling probe unit	General Fund	15,000	0	15,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Soil sampling probe unit		15,000	0	15,000
Stationary Feed Mixer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,000	0	20,000
Total Stationary Feed Mixer		20,000	0	20,000
Tilt bed trailer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,000	0	20,000
Total Tilt bed trailer		20,000	0	20,000
Trailer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	25,000	0	25,000
Total Trailer		25,000	0	25,000
Truax drill	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	8,220	0	8,220

EQUIPMENT OVER \$5,000

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Description	Funding	2013-2015 Request	2013-2015 Optional Request	2013-2015 Recommendation
Total Truax drill		8,220	0	8,220
Truck	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	20,000	0	20,000
Total Truck		20,000	0	20,000
Truck mounted field sprayer	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	50,000	0	50,000
Total Truck mounted field sprayer		50,000	0	50,000
Utility tractor	General Fund	65,000	0	65,000
	Federal Funds	0	0	0
	Special Funds	25,000	0	25,000
Total Utility tractor		90,000	0	90,000
Utility vehicle	General Fund	45,000	0	45,000
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Utility vehicle		45,000	0	45,000
disc harrow, 33'	General Fund	0	0	0
	Federal Funds	0	0	0
	Special Funds	40,000	0	40,000
Total disc harrow, 33'		40,000	0	40,000
Agency Totals				
	General Fund	500,000	0	500,000
	Federal Funds	0	0	0
	Special Funds	1,446,429	0	1,446,429
	Agency Total	1,946,429	0	1,946,429

OTHER CAPITAL PAYMENTS

628 Branch Research Centers

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Description	Funding	2013-2015 Request	2013-2015 Optional Request	2013-2015 Recommendation
Cap Bond Pmts-Central Grasslands REC	General Fund	56,906	0	56,906
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Cap Bond Pmts-Central Grasslands REC		56,906	0	56,906
Cap Bond Pmts-North Central REC	General Fund	92,723	0	92,723
	Federal Funds	0	0	0
	Special Funds	0	0	0
Total Cap Bond Pmts-North Central REC		92,723	0	92,723
Agency Totals				
	General Fund	149,629	0	149,629
	Federal Funds	0	0	0
	Special Funds	0	0	0
	Agency Total	149,629	0	149,629

SPECIAL FUND BALANCE

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Carrington Expr. Station Fund

	2011-2013	2013-2015
Beginning Balance	1,053,149	1,053,149
Revenue and Net Transfers:		
Grant/Contrib--Non-Profit/Priv	1,712,822	1,721,328
Sale Of Agriculture Produ	2,500,000	2,590,000
Total Revenue and Net Transfers	4,212,822	4,311,328
Estimated Expenditures By Line:		
Carrington Research Center	4,212,822	4,343,220
Total Expenditures	4,212,822	4,343,220
Ending Balance	1,053,149	1,021,257

SPECIAL FUND BALANCE

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Central Grasslands Expr. Station

	2011-2013	2013-2015
Beginning Balance	167,688	167,688
Revenue and Net Transfers:		
Grant/Contrib--Non-Profit/Priv	376,058	400,000
Sale Of Agriculture Produ	700,000	853,237
Total Revenue and Net Transfers	1,076,058	1,253,237
Estimated Expenditures By Line:		
Central Grasslands Research Center	1,076,058	1,254,745
Total Expenditures	1,076,058	1,254,745
Ending Balance	167,688	166,180

SPECIAL FUND BALANCE

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Dickinson Exper. Station Fund

	2011-2013	2013-2015
Beginning Balance	250,335	250,335
Revenue and Net Transfers:		
Mineral Royalties	1,200,000	700,000
Grant/Contrib--Non-Profit/Priv	1,329,803	1,100,000
Sale Of Agriculture Produ	700,000	700,000
Total Revenue and Net Transfers	3,229,803	2,500,000
Estimated Expenditures By Line:		
Dickinson Research Center	3,229,803	2,507,944
Total Expenditures	3,229,803	2,507,944
Ending Balance	250,335	242,391

SPECIAL FUND BALANCE

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Hettinger Expr. Station Fund

	2011-2013	2013-2015
Beginning Balance	197,112	197,112
Revenue and Net Transfers:		
Grant/Contrib--Non-Profit/Priv	864,157	1,100,000
Sale Of Agriculture Produ	850,000	1,400,000
Total Revenue and Net Transfers	1,714,157	2,500,000
Estimated Expenditures By Line:		
Hettinger Research Center	1,714,157	2,512,060
Total Expenditures	1,714,157	2,512,060
Ending Balance	197,112	185,052

SPECIAL FUND BALANCE

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Langdon Expr. Station Fund

	2011-2013	2013-2015
Beginning Balance	642,986	642,986
Revenue and Net Transfers:		
Grant/Contrib--Non-Profit/Priv	383,243	399,491
Sale Of Agriculture Produ	600,000	900,000
Total Revenue and Net Transfers	983,243	1,299,491
Estimated Expenditures By Line:		
Langdon Research Center	983,243	1,302,118
Total Expenditures	983,243	1,302,118
Ending Balance	642,986	640,359

SPECIAL FUND BALANCE

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North Central Expr. Station Fund

	2011-2013	2013-2015
Beginning Balance	462,200	462,200
Revenue and Net Transfers:		
Grant/Contrib--Non-Profit/Priv	1,279,566	938,790
Sale Of Agriculture Produ	1,450,000	1,650,000
Total Revenue and Net Transfers	2,729,566	2,588,790
Estimated Expenditures By Line:		
North Central Research Center	2,729,566	2,602,697
Total Expenditures	2,729,566	2,602,697
Ending Balance	462,200	448,293

SPECIAL FUND BALANCE

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Williston Expr. Station Fund

	2011-2013	2013-2015
Beginning Balance	425,109	425,109
Revenue and Net Transfers:		
Grant/Contrib--Non-Profit/Priv	351,932	366,892
Sale Of Agriculture Produ	700,000	980,000
Total Revenue and Net Transfers	1,051,932	1,346,892
Estimated Expenditures By Line:		
Williston Research Center	1,051,932	1,355,706
Total Expenditures	1,051,932	1,355,706
Ending Balance	425,109	416,295