

SPECIAL FUND BALANCE

485 Workforce Safety and Insurance

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Workmens Compensation Fund 213

	2011-2013	2013-2015
Beginning Balance	0	0
Revenue and Net Transfers:		
Tsfr Fm Workers Comp-Special R	58,413,293	65,157,440
Total Revenue and Net Transfers	58,413,293	65,157,440
Estimated Expenditures By Line:		
Workforce Safety Operations	58,413,293	63,131,407
Total Expenditures	58,413,293	63,131,407
Ending Balance	0	2,026,033