

GRANTS SUMMARY

473 ND Housing Finance Agency

Date: 12/07/2012

Version: 2013-R02-00473

Time: 15:26:03

Description	Funding	2011-2013 Biennium Appropriation	2013-2015 Request	2013-2015 Optional Request	2013-2015 Recommendation
Agency Grants	General Fund	0	0	0	0
	Federal Funds	0	0	0	0
	Special Funds	3,622,000	803,000	0	803,000
Total Agency Grants		3,622,000	803,000	0	803,000
Contract Administration	General Fund	0	0	0	0
	Federal Funds	22,661,880	25,075,200	0	25,075,200
	Special Funds	0	0	0	0
Total Contract Administration		22,661,880	25,075,200	0	25,075,200
HOME	General Fund	0	0	0	0
	Federal Funds	795,000	800,000	0	800,000
	Special Funds	3,000	0	0	0
Total HOME		798,000	800,000	0	800,000
Housing Counseling Assistance Program	General Fund	0	0	0	0
	Federal Funds	168,000	150,000	0	150,000
	Special Funds	0	0	0	0
Total Housing Counseling Assistance Program		168,000	150,000	0	150,000
Moderate Rehabilitation	General Fund	0	0	0	0
	Federal Funds	1,426,040	1,440,600	0	1,440,600
	Special Funds	0	0	0	0
Total Moderate Rehabilitation		1,426,040	1,440,600	0	1,440,600
Neighborhood Stabilization Program	General Fund	0	0	0	0
	Federal Funds	5,124,000	0	0	0
	Special Funds	0	1,264,250	0	1,264,250
Total Neighborhood Stabilization Program		5,124,000	1,264,250	0	1,264,250
Tax Credit Assistance Program	General Fund	0	0	0	0
	Federal Funds	424,700	0	0	0
	Special Funds	0	0	0	0
Total Tax Credit Assistance Program		424,700	0	0	0
Tax Credit Exchange Program	General Fund	0	0	0	0
	Federal Funds	566,700	0	0	0
	Special Funds	0	0	0	0

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Total Tax Credit Exchange Program		566,700	0	0	0
Agency Totals					
	General Fund	0	0	0	0
	Federal Funds	31,166,320	27,465,800	0	27,465,800
	Special Funds	3,625,000	2,067,250	0	2,067,250
	Agency Total	34,791,320	29,533,050	0	29,533,050

SPECIAL FUND BALANCE

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Housing Finance Agency-Fees

	2011-2013	2013-2015
Beginning Balance	0	0
Revenue and Net Transfers:		
Budgeted Special Fund Rev	15,356,126	13,241,821
Total Revenue and Net Transfers	15,356,126	13,241,821
Estimated Expenditures By Line:		
Salaries and Wages	6,516,277	7,437,231
Operating Expenses	5,114,849	3,791,758
Grants	3,625,000	2,067,250
HFA Contingency	100,000	100,000
Total Expenditures	15,356,126	13,396,239
Ending Balance	0	(154,418)