

**PROGRAM NARRATIVE**

**Date:** 12/07/2012

**316 Indian Affairs Commission**

**Time:** 14:43:39

<b>Program:</b> Indian Affairs Administration	<b>Reporting level:</b> 00-316-105-00-00-00-00000000
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**Program Performance Measures**

1. Develop and Implement a written public relations campaign\plan to create a greater role and clarify its responsibilities, create an awareness of the needs and issues of American Indians in North Dakota; to celebrate the accomplishments of Indian individuals, programs and projects.
2. Gather and facilitate the dissemination of data and statistics and research issues, concerns, and needs that pertain to the American Indian population in the State of North Dakota.
3. Facilitate a collaborative relationship between and among agencies and tribal communities as it relates to legislation, education, and social and health needs.
4. Advocate for the design, development and implementation of Tribal initiatives that may include but not limited to water issues, (2) gaming, (3) education, (4) taxes, and (5) social and health needs.

**Program Statistical Data**

The Commission works with five North Dakota American Indian communities and on a limited basis with the Sisseton-Wahpeton Tribe based in South Dakota. The North Dakota Tribes are Spirit Lake (4 districts, 4 schools), Standing Rock (5 districts, 8 schools, on ND side), Three Affiliated (5 districts, 8 schools), and the Turtle Mountain Band of Chippewa (5 districts, 7 schools). The fifth ND American Indian community is the Trenton Indian Service Area. Trenton, which is a sub-division of the Turtle Mountain Band of Chippewa, has 1 district and 1 school.

The North Dakota American Indian population, per the 2000 US Census, is 31,329 or approximately 5% of the total state population.

American Indians in ND are young - American Indian children comprise over 8%of children under 18 years of age. 41%, or about 13,000, of the American Indian population are under 18 years of age as compared to 25% across all races in ND.

<u>Reservation:</u>	<u>Enrollment:</u>	<u>Population (all races -on reservation):</u>
Three Affiliated Tribes	13000	5,915
Spirit Lake Tribe	5915	4,435
Standing Rock Tribe	15500	4,044 (ND side only)
Turtle Mountain Band of Chippewa	29,161	8,307
Trenton Indian Service Area	1,800	1,203
Total:	65376	23,904

**North Dakota's First Nations**

The following are the five federally recognized Tribes and one Indian community whose lands are located partially or in whole within the State of North Dakota:

Mandan, Hidatsa, & Arikara Nation (Three Affiliated Tribes) 13000 - Enrolled members [MHA Enrollment Office - 2009]  
 5,915 – Total Population – Fort Berthold Reservation [Census 2000]  
 3,986 or 67.4% – American Indians – Fort Berthold Reservation [Census 2000]

Spirit Lake Nation  
 6650 – Enrolled members [Spirit Lake Enrollment office - 2009] 4,435 – Total Population – Spirit Lake Reservation [Census 2000]  
 3,317 or 74.8% – American Indians – Spirit Lake Reservation [Census 2000]

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## Standing Rock Sioux Tribe

15500 - Enrolled members [Standing Rock Enrollment Office - 2009]

4,044 – Total Population – Standing Rock Reservation (ND side only) [Census 2000]

3,421 or 84.6% – American Indians – Standing Rock Reservation (ND side only) [Census 2000]

## Turtle Mountain Band of Chippewa

29,161 - Enrolled members [Turtle Mt Enrollment Office - 2004]

8,307 – Total Population – Turtle Mountain Reservation [Census 2000]

8,009 or 96.4% – American Indians – Turtle Mountain Reservation [Census 2000]

## Trenton Indian Service

Area 1,800 - IHS User

## Population

## Sisseton-Wahpeton Oyate

11763 - Enrolled members [B.I.A. - 2005]

Census 2000:

642,200 - Total Population of all races ND

31,329 or 4.9% - Total American Indians (one race) in ND

35,228 or 5.5% - Total American Indians (race alone or in combination with one or more other races)

in ND 18,733 or 59.8% - % of American Indians (one race) living in ND who live on reservations

12,596 or 40.2% - % of American Indians (one race) living in ND who live off

reservations Approximately 13,000 American Indians, or 41%, living in ND are under the age of 20

Data for American Indian Students in all schools by type 2007-2008

105,381 all students

10,392 American Indian students.

7,756 American Indians enrolled in Public Schools.

428 American Indians enrolled in Non-Public Parochial or other Schools.

1,540 American Indian students enrolled in Bureau of Indian Affairs or Tribal Grant Schools

9.9% of North Dakota's k-12 school population is American Indian; whereas 4.9% of North Dakota's total population is American Indian.

71% (seventy-one percent) or 7,307 of North Dakota's American Indian students are enrolled in schools located on or near Indian reservations; 24% or 2,427 are enrolled in "urban" or rural North Dakota schools; and

5% are enrolled in non-public and or parochial schools.

**Explanation of Program Costs**

The cost associated at the program level will provide for long-term articulated needs identified by the American Indian communities. The low achievement rate of American Indian children continues to lag an average of 20 points below that of the general school population of children in North Dakota schools. American Indian children still constitute the largest number of students by ethnicity and represent the largest number of limited English proficient students as defined by federal legislation. North Dakota ranks as one of the top 20 states with significant enrollments of American Indian students in the United States. American Indian students account for 9.9 percent of the total number of all students enrolled in North Dakota schools by type. Funds will be used to focus efforts to identify and offer strategies

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to address some of the consistent issue of student achievement, attendance, rates of graduation, efforts to work with key school/school districts on appropriate cultural pedagogy and research-based methodologies proven to impact the severe gap in achievement.

**Program Goals and Objectives**

The goals of the North Dakota Indian Affairs Commission as articulated continue to be:

To increase the capacity of the state and state agencies to better address issues related to American Indians systemically. Increase the need for communication and cooperation toward resolution of matters of mutual concern.

Build inter-agency support for identification/securing of personnel within agencies to serve in a liaison capacity on American Indian related issues and to network with the ND Indian Affairs Commission.

In prior year's State agencies saw the need and created dedicated positions and personnel to address the needs of their American Indians stakeholders. Prior to the 2001-2003 biennia, there were two state-based positions, exclusive of the ND Indian Affairs Commission - the Tribal Liaison position in the ND Department of Human Services and administrator for the Indian Scholarship Program in the North Dakota University Systems Agency. In years past, the Departments of Commerce (Indian Business Office), Corrections (A native social worker on the ND Parole Board), and Public Instruction (Indian Education Director) had created Indian coordinator\director positions. In the 2005-2007 biennia, two additional agency based positions were created.

**REQUEST DETAIL BY PROGRAM**316 Indian Affairs Commission  
Biennium: 2013-2015

Bill#: SB2005

Date: 12/07/2012

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Program: Indian Affairs Administration		Reporting Level: 00-316-105-00-00-00-00000000			
Description	Expenditures 2009-2011 Biennium	Present Budget 2011-2013	Budget Request Change	Requested Budget 2013-2015 Biennium	Optional Request 2013-2015
<b>Salaries and Wages</b>					
Salaries - Permanent	373,584	429,548	21,364	450,912	111,288
Temporary Salaries	9,393	9,428	(9,428)	0	0
Overtime	390	100	(100)	0	0
Fringe Benefits	141,093	164,625	7,158	171,783	43,276
Salary Increase	0	0	0	0	0
Benefit Increase	0	0	0	0	0
<b>Total</b>	<b>524,460</b>	<b>603,701</b>	<b>18,994</b>	<b>622,695</b>	<b>154,564</b>
<b>Salaries and Wages</b>					
General Fund	524,460	603,701	18,994	622,695	154,564
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
<b>Total</b>	<b>524,460</b>	<b>603,701</b>	<b>18,994</b>	<b>622,695</b>	<b>154,564</b>
<b>Operating Expenses</b>					
Travel	26,246	50,000	(10,000)	40,000	5,000
Supplies - IT Software	1,032	600	0	600	5,000
Supply/Material-Professional	3,703	7,000	(6,000)	1,000	0
Food and Clothing	1,193	10,000	(4,000)	6,000	0
Bldg, Ground, Maintenance	0	0	0	0	0
Miscellaneous Supplies	3,402	15,200	(10,000)	5,200	0
Office Supplies	7,216	10,000	(1,500)	8,500	1,000
Postage	674	2,000	(1,000)	1,000	0
Printing	5,512	3,500	(2,500)	1,000	0
IT Equip Under \$5,000	0	3,500	0	3,500	0
Other Equip Under \$5,000	1,171	2,000	0	2,000	0
Office Equip & Furn Supplies	7,065	11,000	(9,957)	1,043	5,000
Insurance	1,405	1,000	0	1,000	0
Rentals/Leases - Bldg/Land	1,326	11,000	(7,000)	4,000	6,000
IT - Data Processing	8,712	10,000	0	10,000	0
IT - Communications	13,541	12,000	0	12,000	720
IT Contractual Svcs and Rprs	1,234	705	0	705	0
Professional Development	17,334	47,000	(23,500)	23,500	(15,777)
Operating Fees and Services	5,909	20,000	(5,000)	15,000	0
Fees - Professional Services	10,968	5,000	(4,500)	500	0
Medical, Dental and Optical	16	0	0	0	0
<b>Total</b>	<b>117,659</b>	<b>221,505</b>	<b>(84,957)</b>	<b>136,548</b>	<b>6,943</b>

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Description	Expenditures 2009-2011 Biennium	Present Budget 2011-2013	Budget Request Change	Requested Budget 2013-2015 Biennium	Optional Request 2013-2015
<b>Operating Expenses</b>					
General Fund	117,659	221,505	(84,957)	136,548	6,943
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
<b>Total</b>	<b>117,659</b>	<b>221,505</b>	<b>(84,957)</b>	<b>136,548</b>	<b>6,943</b>
<b>Federal Stimulus Funds-2009</b>					
Grants, Benefits & Claims	18,000	0	0	0	0
<b>Total</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Federal Stimulus Funds-2009</b>					
General Fund	0	0	0	0	0
Federal Funds	18,000	0	0	0	0
Special Funds	0	0	0	0	0
<b>Total</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>660,119</b>	<b>825,206</b>	<b>(65,963)</b>	<b>759,243</b>	<b>161,507</b>
<b>Funding Sources</b>					
<b>General Fund</b>					
<b>Total</b>	<b>642,119</b>	<b>825,206</b>	<b>(65,963)</b>	<b>759,243</b>	<b>161,507</b>
<b>Federal Funds</b>					
H111 Substance Abuse Prevention Grant	0	0	0	0	0
H130 ARRA Fiscal Stimulus	18,000	0	0	0	0
<b>Total</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding Sources</b>	<b>660,119</b>	<b>825,206</b>	<b>(65,963)</b>	<b>759,243</b>	<b>161,507</b>
<b>FTE Employees</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>1.00</b>

**CHANGE PACKAGE DETAIL**

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Description	Priority	FTE	General Fund	Federal Funds	Special Funds	Total Funds
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**Base Budget Changes**

**One Time Budget Changes**

A-E 1 Remove Suicide Prevention Program		0.00	(75,000)	0	0	(75,000)
<b>Total One Time Budget Changes</b>		<b>0.00</b>	<b>(75,000)</b>	<b>0</b>	<b>0</b>	<b>(75,000)</b>

**Ongoing Budget Changes**

A-A 1 Operational Changes		0.00	(9,957)	0	0	(9,957)
Base Payroll Change		0.00	18,994	0	0	18,994
<b>Total Ongoing Budget Changes</b>		<b>0.00</b>	<b>9,037</b>	<b>0</b>	<b>0</b>	<b>9,037</b>

<b>Total Base Budget Changes</b>		<b>0.00</b>	<b>(65,963)</b>	<b>0</b>	<b>0</b>	<b>(65,963)</b>
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**Optional Budget Changes**

**Ongoing Optional Changes**

A-C 1 Native American Health System Program Administra	2	1.00	184,284	0	0	184,284
<b>Total Ongoing Optional Changes</b>		<b>1.00</b>	<b>184,284</b>	<b>0</b>	<b>0</b>	<b>184,284</b>

<b>Total Optional Budget Changes</b>		<b>1.00</b>	<b>184,284</b>	<b>0</b>	<b>0</b>	<b>184,284</b>
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**Optional Savings Changes**

A-G 1 3% Optional Savings	1	0.00	(22,777)	0	0	(22,777)
<b>Total Optional Savings Changes</b>		<b>0.00</b>	<b>(22,777)</b>	<b>0</b>	<b>0</b>	<b>(22,777)</b>