

CAPITAL PROJECTS DETAIL

313 Veterans Home

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Capital Project			
Resident Workshop			
	Total Project Cost	Request/Optional	Recommendation
	General Fund	788,200	0
	Federal Funds	740,200	0
	Special Funds	0	0
	Bonding	48,000	0
		0	0

Is this a multibiennium project? No No of Biens: 1 Est. Costs 788,200

Future Increased Costs Associated with Project Approval								
	2013-2015	2015-2017	2017-2019		2013-2015	2015-2017	2017-2019	
Salaries and Wages	0	0	0	FTE	0.00	0.00	0.00	
Operating Expenses	0	0	0					
Equipment > \$5,000	0	0	0	General Fund	740,200	0	0	
IT Equipment > \$5,000	0	0	0	Federal Funds	0	0	0	
Special Lines	788,200	0	0	Special Funds	48,000	0	0	
Total	788,200	0	0	Total	788,200	0	0	

Project Specifications

The funding would allow us to build a 4,504 sq. ft. resident workshop to the existing veterans home. The addition would be built in an area that would require only one outside wall. The workshop would include a wood shop, finishing room, ceramics studio, kiln room, storage area, an office and toilets. All of these services were provided in our old building but due to funding we were unable to include these areas in our plans for the new veterans home.

Cost Benefit Analysis