

**GRANTS SUMMARY**

270 Career and Technical Education

Date: 12/07/2012

Version: 2013-R02-00270

Time: 15:21:00

Description	Funding	2011-2013 Biennium Appropriation	2013-2015 Request	2013-2015 Optional Request	2013-2015 Recommendation
Adult Farm Mgmt grants	General Fund	699,802	699,802	0	699,802
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
<b>Total Adult Farm Mgmt grants</b>		<b>699,802</b>	<b>699,802</b>	<b>0</b>	<b>699,802</b>
Carl Perkins Grants	General Fund	0	0	0	0
	Federal Funds	9,049,921	8,423,619	0	8,423,619
	Special Funds	0	0	0	0
<b>Total Carl Perkins Grants</b>		<b>9,049,921</b>	<b>8,423,619</b>	<b>0</b>	<b>8,423,619</b>
Mine Safety Grants	General Fund	0	0	0	0
	Federal Funds	133,218	133,218	0	133,218
	Special Funds	0	0	0	0
<b>Total Mine Safety Grants</b>		<b>133,218</b>	<b>133,218</b>	<b>0</b>	<b>133,218</b>
Program Enhancement grants	General Fund	314,000	314,000	0	314,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
<b>Total Program Enhancement grants</b>		<b>314,000</b>	<b>314,000</b>	<b>0</b>	<b>314,000</b>
State funded Grants	General Fund	19,729,137	19,782,402	3,070,000	22,234,137
	Federal Funds	0	-53,265	0	0
	Special Funds	112,724	112,724	0	112,724
<b>Total State funded Grants</b>		<b>19,841,861</b>	<b>19,841,861</b>	<b>3,070,000</b>	<b>22,346,861</b>
Work Force Training Grants	General Fund	3,000,000	3,000,000	0	3,000,000
	Federal Funds	0	0	0	0
	Special Funds	0	0	0	0
<b>Total Work Force Training Grants</b>		<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Agency Totals</b>					
	General Fund	23,742,939	23,796,204	3,070,000	26,247,939
	Federal Funds	9,183,139	8,503,572	0	8,556,837
	Special Funds	112,724	112,724	0	112,724
<b>Agency Total</b>		<b>33,038,802</b>	<b>32,412,500</b>	<b>3,070,000</b>	<b>34,917,500</b>

**SPECIAL FUND BALANCE**

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**Vocational Education Fund - 393**

	2011-2013	2013-2015
<b>Beginning Balance</b>	41,131	58,157
<b>Revenue and Net Transfers:</b>		
Contributions And Private Gran	62,000	86,000
Trade School Permits	60,000	82,000
<b>Total Revenue and Net Transfers</b>	122,000	168,000
<b>Estimated Expenditures By Line:</b>		
Operating Expenses	42,250	42,250
Grants	112,724	112,724
Adult Farm Management	50,000	50,000
Unexpended Appropriations	(100,000)	0
<b>Total Expenditures</b>	104,974	204,974
<b>Ending Balance</b>	58,157	21,183