

PROGRAM NARRATIVE

180 Judicial Branch

Date: 12/07/2012**Time:** 14:11:54**Program:** Supreme Court**Reporting level:** 00-180-181-00-00-00-00000000**Program Performance Measures**

The Supreme Court Docket System (SCDS) is used to provide management information for Supreme Court cases.

Program Statistical Data**Statistical data relating to the Supreme Court includes:**

- The Supreme Court's appellate caseload decreased in 2011, but remains consistent with the 5-year average. Total case filings were 364 in 2011 as compared to 402 in 2010.
- Total civil cases filed were 249 in 2011 as compared to 247 in 2010 and total criminal cases filed were 115 in 2011 as compared to 155 in 2010.
- Appeals in family related cases decreased to 20 percent of the civil caseload, which may be a reflection of the statewide implementation of the mediation program. Appeals in cases involving administrative agencies accounted for 12 percent of the civil caseload.
- Appeals of drug-related offenses accounted for 28 percent of the criminal caseload.
- Oral arguments were scheduled in 251 cases, with approximately 17 percent of those arguments being waived by either the parties or the Court and submitted on the briefs and the record.
- The Justices each authored an average of 48 majority opinions. Another 70 separate concurrences and/or dissents were also written.
- One or more of the parties were self-represented in 17 percent of the cases.
- The most appeals originated from the South Central Judicial District, followed by the Northwest, East Central, Northeast Central, Southeast, Northeast and Southwest Judicial Districts.
- There were 680 motions filed in 2011, with 37 percent being e-filed. The Clerk acted on 43 percent of the motions under North Dakota Supreme Court Rule 5 as delegated by the Chief Justice.
- Of the 621 briefs filed in 2011, 58 percent were electronically filed under North Dakota Supreme Court Administrative Order 14.

Explanation of Program Costs

The requested funds are necessary for the operation of the Supreme Court.

Program Goals and Objectives

The Supreme Court is the highest court of the state. It has general supervisory and administrative authority over all other courts. This authority covers all judges of every court in the state and all officers serving the courts.

REQUEST DETAIL BY PROGRAM180 Judicial Branch
Biennium: 2013-2015

Bill#: SB2002

Date: 12/07/2012

Time: 14:11:54

Program: Supreme Court		Reporting Level: 00-180-181-00-00-00-00000000			
Description	Expenditures 2009-2011 Biennium	Present Budget 2011-2013	Budget Request Change	Requested Budget 2013-2015 Biennium	Optional Request 2013-2015
Salaries and Wages					
Salaries - Permanent	6,072,108	6,674,358	412,791	7,087,149	0
Salaries - Other	0	0	204,988	204,988	0
Temporary Salaries	83,315	134,000	6,001	140,001	0
Overtime	17,941	0	0	0	0
Fringe Benefits	2,007,035	2,308,293	166,139	2,474,432	0
Salary Increase	0	0	0	0	0
Benefit Increase	0	0	0	0	0
Total	8,180,399	9,116,651	789,919	9,906,570	0
Salaries and Wages					
General Fund	8,180,399	9,116,651	789,919	9,906,570	0
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
Total	8,180,399	9,116,651	789,919	9,906,570	0
Operating Expenses					
Travel	180,470	215,235	70,653	285,888	0
Supplies - IT Software	30,903	23,303	236,201	259,504	0
Supply/Material-Professional	853,211	913,120	81,380	994,500	0
Miscellaneous Supplies	10,109	10,000	4,200	14,200	0
Office Supplies	45,350	46,675	(45)	46,630	0
Postage	56,556	68,470	(5,520)	62,950	0
Printing	55,472	72,805	2,025	74,830	0
IT Equip Under \$5,000	22,422	32,317	23,509	55,826	0
Other Equip Under \$5,000	958	0	0	0	0
Office Equip & Furn Supplies	13,285	35,000	30,200	65,200	0
Insurance	8,448	12,700	(5,155)	7,545	0
Rentals/Leases-Equip & Other	727	1,000	0	1,000	0
Rentals/Leases - Bldg/Land	6,177	6,100	450	6,550	0
Repairs	22,911	24,840	360	25,200	0
IT - Data Processing	79,058	96,459	(1,722)	94,737	0
IT - Communications	58,972	63,574	7,976	71,550	0
IT Contractual Svcs and Rprs	39,742	182,821	(119,856)	62,965	0
Professional Development	263,861	296,216	38,104	334,320	0
Operating Fees and Services	40,606	66,788	31,376	98,164	0
Fees - Professional Services	64,937	147,695	45,000	192,695	0
Total	1,854,175	2,315,118	439,136	2,754,254	0

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Program: Supreme Court		Reporting Level: 00-180-181-00-00-00-00000000			
Description	Expenditures 2009-2011 Biennium	Present Budget 2011-2013	Budget Request Change	Requested Budget 2013-2015 Biennium	Optional Request 2013-2015
Operating Expenses					
General Fund	1,854,175	2,315,118	439,136	2,754,254	0
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
Total	1,854,175	2,315,118	439,136	2,754,254	0
Capital Assets					
Equipment Over \$5000	6,775	25,000	(10,000)	15,000	0
IT Equip/Sftware Over \$5000	1,418	0	0	0	0
Total	8,193	25,000	(10,000)	15,000	0
Capital Assets					
General Fund	8,193	25,000	(10,000)	15,000	0
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
Total	8,193	25,000	(10,000)	15,000	0
Supreme Court- Judges Retirement					
Salaries - Permanent	127,021	138,105	(138,105)	0	0
Salaries - Other	0	0	76,484	76,484	0
Temporary Salaries	0	0	0	0	0
Salary Increase	0	0	0	0	0
Total	127,021	138,105	(61,621)	76,484	0
Supreme Court- Judges Retirement					
General Fund	127,021	138,105	(61,621)	76,484	0
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
Total	127,021	138,105	(61,621)	76,484	0
Total Expenditures	10,169,788	11,594,874	1,157,434	12,752,308	0
Funding Sources					
General Fund					
Total	10,169,788	11,594,874	1,157,434	12,752,308	0
Total Funding Sources	10,169,788	11,594,874	1,157,434	12,752,308	0

REQUEST DETAIL BY PROGRAM

180 Judicial Branch
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Program: Supreme Court Reporting Level: 00-180-181-00-00-00-00-00000000

Description	Expenditures 2009-2011 Biennium	Present Budget 2011-2013	Budget Request Change	Requested Budget 2013-2015 Biennium	Optional Request 2013-2015
FTE Employees	45.00	45.00	0.00	45.00	0.00

CHANGE PACKAGE DETAIL

180 Judicial Branch
Biennium: 2013-2015

Bill#: SB2002

Date: 12/07/2012

Time: 14:11:54

Program: Supreme Court			Reporting Level: 00-180-181-00-00-00-00000000			
Description	Priority	FTE	General Fund	Federal Funds	Special Funds	Total Funds

Base Budget Changes

One Time Budget Changes

A-B 3 Equipment over \$5,000		0.00	15,000	0	0	15,000
Total One Time Budget Changes		0.00	15,000	0	0	15,000

Ongoing Budget Changes

A-A 11 Miscellaneous Supreme Court adjustments		0.00	293,028	0	0	293,028
A-A 5 Information Technology costs		0.00	146,108	0	0	146,108
A-F 2 Remove prior biennium capital assts		0.00	(25,000)	0	0	(25,000)
Base Payroll Change		0.00	728,298	0	0	728,298
Total Ongoing Budget Changes		0.00	1,142,434	0	0	1,142,434
Total Base Budget Changes		0.00	1,157,434	0	0	1,157,434

PROGRAM NARRATIVE**Date:** 12/07/2012**180 Judicial Branch****Time:** 14:11:54**Program:** District Court**Reporting level:** 00-180-182-00-00-00-00000000**Program Performance Measures**

A Unified Court Information System (Odyssey), Juvenile Case Management System (JCMS) and a Jury Management system are all information systems which provide information for managing district court operations.

The judiciary is constantly monitoring its performance regarding delivering judicial services. Some of these performance measures include:

- Civil, criminal and juvenile docket currency standards
- Jury yield and juror utilization statistics
- Staffing standards
- Fully Automated Child Support Enforcement System (FACSES) child support software action alerts
- Case data entry time standards

Program Statistical Data**Statistical data relating to District Court include:**

- Total district court filings increased by 1.8 percent in 2011 as compared to 2010 filings. Total case filings were 167,165 in 2011 as compared to 164,274 in 2010.
- Civil filings decreased by 1.8 percent in 2011 compared to 2010. Total civil filings were 36,680 in 2011 as compared to 37,348 in 2010.
- Criminal case filings increased by 8.6 percent from 2010 to 2011. Felony filings increased by 14.7 percent; misdemeanors increased by 9.6 percent; and infractions decreased by 20.1 percent. There were 29,311 total criminal filings in 2011 compared to 26,986 in 2010.
- Administrative traffic filings increased by 1,379 or 1.4 percent from 2010 to 2011. These cases make up 59 percent of the overall caseload; however, they require little judicial involvement. The processing time required impacts court clerk personnel almost exclusively. There were 98,705 total traffic cases filed in 2011 as compared to 97,326 in 2010.
- Overall referrals to juvenile court show a decrease of 5.5 percent from 2011 to 2010 after increasing by 5.7 from 2009 to 2010. Total juvenile cases filed were 2,469 in 2011 as compared to 2,614 in 2010.

Explanation of Program Costs

The requested funds are necessary for the operation of the district courts.

Program Goals and Objectives

The district court is a trial court where cases are heard for the first time. There are seven judicial districts, and they have original jurisdiction in all cases, both civil and criminal. The district courts also have original jurisdiction over juvenile matters. The district courts also hear appeals and transfer cases from the municipal courts.

REQUEST DETAIL BY PROGRAM180 Judicial Branch
Biennium: 2013-2015

Bill#: SB2002

Date: 12/07/2012

Time: 14:11:54

Program: District Court		Reporting Level: 00-180-182-00-00-00-00000000			
Description	Expenditures 2009-2011 Biennium	Present Budget 2011-2013	Budget Request Change	Requested Budget 2013-2015 Biennium	Optional Request 2013-2015
Salaries and Wages					
Salaries - Permanent	34,790,042	38,738,564	3,103,370	41,841,934	0
Salaries - Other	0	0	1,089,487	1,089,487	0
Temporary Salaries	643,551	914,900	(359,155)	555,745	0
Overtime	19,076	0	0	0	0
Fringe Benefits	12,700,108	14,562,680	1,206,176	15,768,856	0
Salary Increase	0	0	0	0	0
Benefit Increase	0	0	0	0	0
Total	48,152,777	54,216,144	5,039,878	59,256,022	0
Salaries and Wages					
General Fund	47,140,856	53,056,481	5,065,190	58,121,671	0
Federal Funds	1,000,538	1,159,663	(25,312)	1,134,351	0
Special Funds	11,383	0	0	0	0
Total	48,152,777	54,216,144	5,039,878	59,256,022	0
Operating Expenses					
Travel	1,517,011	1,374,595	116,485	1,491,080	0
Supplies - IT Software	358,667	428,528	1,493,162	1,921,690	0
Supply/Material-Professional	470,338	533,984	29,200	563,184	0
Food and Clothing	4,957	8,650	8,300	16,950	0
Bldg, Ground, Maintenance	841	0	0	0	0
Miscellaneous Supplies	141,724	174,637	10,933	185,570	0
Office Supplies	276,938	349,254	8,384	357,638	0
Postage	425,633	468,498	(10,570)	457,928	0
Printing	213,941	219,600	(6,104)	213,496	0
IT Equip Under \$5,000	589,327	482,812	450,801	933,613	0
Other Equip Under \$5,000	8,131	0	0	0	0
Office Equip & Furn Supplies	117,541	263,394	(102,814)	160,580	0
Insurance	30,334	47,595	(17,252)	30,343	0
Rentals/Leases-Equip & Other	12,475	16,150	0	16,150	0
Rentals/Leases - Bldg/Land	252,854	257,956	8,444	266,400	0
Repairs	167,876	196,250	5,350	201,600	0
IT - Data Processing	907,934	1,343,935	6,515	1,350,450	0
IT - Communications	442,821	443,851	39,468	483,319	0
IT Contractual Svcs and Rprs	4,103,951	1,847,816	(853,647)	994,169	0
Professional Development	326,577	500,646	(89,636)	411,010	0
Operating Fees and Services	6,382,741	7,307,961	2,140,512	9,448,473	0
Fees - Professional Services	473,013	540,910	28,860	569,770	0

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Program: District Court		Reporting Level: 00-180-182-00-00-00-00000000			
Description	Expenditures 2009-2011 Biennium	Present Budget 2011-2013	Budget Request Change	Requested Budget 2013-2015 Biennium	Optional Request 2013-2015
Medical, Dental and Optical	86,586	51,500	37,500	89,000	0
Total	17,312,211	16,858,522	3,303,891	20,162,413	0
Operating Expenses					
General Fund	16,607,647	16,161,410	3,327,263	19,488,673	0
Federal Funds	681,092	697,112	(23,372)	673,740	0
Special Funds	23,472	0	0	0	0
Total	17,312,211	16,858,522	3,303,891	20,162,413	0
Capital Assets					
Equipment Over \$5000	191,721	160,000	156,470	316,470	0
IT Equip/Sftware Over \$5000	2,213,944	516,480	76	516,556	0
Total	2,405,665	676,480	156,546	833,026	0
Capital Assets					
General Fund	2,405,665	676,480	156,546	833,026	0
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
Total	2,405,665	676,480	156,546	833,026	0
Grants					
Grants, Benefits & Claims	0	0	0	0	0
Total	0	0	0	0	0
Grants					
General Fund	0	0	0	0	0
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
Total	0	0	0	0	0
District Court- Judges Retirement					
Salaries - Permanent	452,405	478,997	(478,997)	0	0
Salaries - Other	0	0	510,792	510,792	0
Temporary Salaries	0	0	0	0	0
Travel	0	0	0	0	0
Office Supplies	0	0	0	0	0
Salary Increase	0	0	0	0	0
Total	452,405	478,997	31,795	510,792	0

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Time: 14:11:54

Program: District Court		Reporting Level: 00-180-182-00-00-00-00000000			
Description	Expenditures 2009-2011 Biennium	Present Budget 2011-2013	Budget Request Change	Requested Budget 2013-2015 Biennium	Optional Request 2013-2015
District Court- Judges Retirement					
General Fund	452,405	478,997	31,795	510,792	0
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
Total	452,405	478,997	31,795	510,792	0
Mediation					
Salaries - Permanent	122,082	129,368	13,048	142,416	0
Fringe Benefits	21,028	44,912	3,647	48,559	0
Travel	33,382	16,500	9,500	26,000	0
Supplies - IT Software	0	420	0	420	0
Supply/Material-Professional	140	5,000	(2,000)	3,000	0
Miscellaneous Supplies	0	200	4,800	5,000	0
Postage	0	0	1,820	1,820	0
Printing	84	0	1,000	1,000	0
IT Equip Under \$5,000	0	1,336	524	1,860	0
Office Equip & Furn Supplies	0	3,844	(3,844)	0	0
Insurance	78	0	100	100	0
Rentals/Leases - Bldg/Land	350	0	0	0	0
Salary Increase	0	0	0	0	0
Benefit Increase	0	0	0	0	0
IT - Data Processing	1,044	1,200	(12)	1,188	0
IT - Communications	2,297	2,000	0	2,000	0
Professional Development	10,430	10,000	5,500	15,500	0
Fees - Professional Services	583,328	654,884	181,716	836,600	0
Total	774,243	869,664	215,799	1,085,463	0
Mediation					
General Fund	774,243	869,664	215,799	1,085,463	0
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
Total	774,243	869,664	215,799	1,085,463	0
Und-Central Legal Research					
Grants, Benefits & Claims	80,000	80,000	0	80,000	0
Total	80,000	80,000	0	80,000	0
Und-Central Legal Research					

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Program: District Court		Reporting Level: 00-180-182-00-00-00-00000000			
Description	Expenditures 2009-2011 Biennium	Present Budget 2011-2013	Budget Request Change	Requested Budget 2013-2015 Biennium	Optional Request 2013-2015
General Fund	80,000	80,000	0	80,000	0
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
Total	80,000	80,000	0	80,000	0
Total Expenditures	69,177,301	73,179,807	8,747,909	81,927,716	0
Funding Sources					
General Fund					
Total	67,460,816	71,323,032	8,796,593	80,119,625	0
Federal Funds					
G066 Child Support	1,132,031	1,276,058	(53,118)	1,222,940	0
G202 Grts. to Encourage Arrest Policies	11,383	0	0	0	0
G205 Cr.Imprvment Training Prg. 07	0	0	0	0	0
G206 Cr. Imprvment Data Shring Prg 07	0	0	0	0	0
G210 Cr. Improvement 2008	0	0	0	0	0
G212 Cr. Imprvment Data Sharng Prg 008	0	0	0	0	0
G214 Cr. Imprvmnt Training Prgrm 08	0	0	0	0	0
G218 Cr. Improvemnt 2009	0	0	0	0	0
G221 Stop Grant	12,049	0	0	0	0
G222 Cr. Improvement Data Share 2009	0	0	0	0	0
G223 Cr. Improvement Training 2009	0	0	0	0	0
G225 Cr. Improvement Basic 2010	0	0	0	0	0
G228 Cr. Improvement Basic 2011	0	0	0	0	0
G230 Cr. Improvement Data Share 2010	0	0	0	0	0
G231 Cr. Improvement Training 2010	0	0	0	0	0
G232 Cr. Improvement Data Share 2011	0	0	0	0	0
G233 Cr. Improvement Training 2011	0	0	0	0	0
G901 Cr. Improvement Basic	230,396	193,254	4,395	197,649	0
G902 Cr. Improvement Training	189,342	193,340	(181)	193,159	0
G903 Cr. Improvement Data Share	106,429	194,123	220	194,343	0
Total	1,681,630	1,856,775	(48,684)	1,808,091	0
Special Funds					
312 State Courts Fund 312	34,855	0	0	0	0
Total	34,855	0	0	0	0

REQUEST DETAIL BY PROGRAM

180 Judicial Branch
 Biennium: 2013-2015

Bill#: SB2002

Date: 12/07/2012

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Program: District Court Reporting Level: 00-180-182-00-00-00-00-00000000

Description	Expenditures 2009-2011 Biennium	Present Budget 2011-2013	Budget Request Change	Requested Budget 2013-2015 Biennium	Optional Request 2013-2015
Total Funding Sources	69,177,301	73,179,807	8,747,909	81,927,716	0
FTE Employees	293.00	295.00	15.00	310.00	0.00

CHANGE PACKAGE DETAIL

180 Judicial Branch
Biennium: 2013-2015

Bill#: SB2002

Date: 12/07/2012

Time: 14:11:54

Program: District Court			Reporting Level: 00-180-182-00-00-00-00000000			
Description	Priority	FTE	General Fund	Federal Funds	Special Funds	Total Funds

Base Budget Changes

One Time Budget Changes

A-B 3 Equipment over \$5,000		0.00	833,026	0	0	833,026
A-B 4 One-time projects		0.00	324,850	0	0	324,850
A-E 1 Remove prior biennium one-time funding items		0.00	(200,000)	0	0	(200,000)
Total One Time Budget Changes		0.00	957,876	0	0	957,876

Ongoing Budget Changes

A-A 10 Juvenile Drug Court		0.00	165,350	0	0	165,350
A-A 12 Miscellaneous District Court adjustments		0.00	313,321	(25,330)	0	287,991
A-A 5 Information Technology costs		0.00	800,707	0	0	800,707
A-A 6 Payments to contract counties		0.00	1,276,250	0	0	1,276,250
A-A 7 Salaries and wages - Judicial Branch		0.00	75,102	0	0	75,102
A-A 8 Lay Guardian ad Litem Project		0.00	523,279	1,958	0	525,237
A-A 9 Juvenile Services		0.00	247,508	0	0	247,508
A-F 2 Remove prior biennium capital assts		0.00	(676,480)	0	0	(676,480)
Base Payroll Change		15.00	5,113,680	(25,312)	0	5,088,368
Total Ongoing Budget Changes		15.00	7,838,717	(48,684)	0	7,790,033

Total Base Budget Changes

		15.00	8,796,593	(48,684)	0	8,747,909
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PROGRAM NARRATIVE

180 Judicial Branch

Date: 12/07/2012

Time: 14:11:54

Program: Judicial Cond Comm and Disc. Board**Reporting level:** 00-180-183-00-00-00-00000000**Program Performance Measures**

The Disciplinary System does not use any formal performance measures.

Program Statistical Data**Judicial Conduct Commission and Disciplinary Board:**

The Disciplinary Board System provides information to assist with tracking disciplinary measures against attorneys. Statistics are also maintained to track complaints and disciplinary measures against judges. In 2011 there were 189 complaints filed against attorneys as compared to 174 in 2010. In 2011 there were 78 complaints filed against judges as compared to 44 in 2010.

Explanation of Program Costs

The requested funds are necessary for the operations of the Judicial Conduct Commission and the Disciplinary Board.

Program Goals and Objectives

The Judicial Conduct Commission and Disciplinary Board investigates and addresses complaints against judges and attorneys.

REQUEST DETAIL BY PROGRAM180 Judicial Branch
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Bill#: SB2002

Date: 12/07/2012

Time: 14:11:54

Program: Judicial Cond Comm and Disc. Board Reporting Level: 00-180-183-00-00-00-00000000

Description	Expenditures 2009-2011 Biennium	Present Budget 2011-2013	Budget Request Change	Requested Budget 2013-2015 Biennium	Optional Request 2013-2015
Judicial Conduct Comm & Disciplinary Brd					
Salaries - Permanent	492,975	537,447	2,001	539,448	0
Salaries - Other	0	0	19,281	19,281	0
Temporary Salaries	0	0	0	0	0
Fringe Benefits	163,674	183,077	5,300	188,377	0
Travel	29,023	33,000	15,000	48,000	0
Supplies - IT Software	3,982	1,830	0	1,830	0
Supply/Material-Professional	5,522	5,000	2,000	7,000	0
Miscellaneous Supplies	188	1,750	(250)	1,500	0
Office Supplies	945	1,500	0	1,500	0
Postage	7,340	11,000	0	11,000	0
Printing	2,527	2,000	0	2,000	0
IT Equip Under \$5,000	224	4,268	1,092	5,360	0
Office Equip & Furn Supplies	0	1,000	0	1,000	0
Insurance	742	800	0	800	0
Rentals/Leases-Equip & Other	7,632	10,000	0	10,000	0
Rentals/Leases - Bldg/Land	17,412	20,800	(800)	20,000	0
Repairs	3,402	4,800	200	5,000	0
Salary Increase	0	0	0	0	0
Benefit Increase	0	0	0	0	0
IT - Data Processing	7,828	9,418	4,314	13,732	0
IT - Communications	3,990	4,523	501	5,024	0
IT Contractual Svcs and Rprs	3,672	5,742	12,258	18,000	0
Professional Development	5,154	8,000	3,000	11,000	0
Operating Fees and Services	28,060	34,000	0	34,000	0
Fees - Professional Services	3,579	10,000	20,000	30,000	0
Total	787,871	889,955	83,897	973,852	0
Judicial Conduct Comm & Disciplinary Brd					
General Fund	487,545	564,456	41,896	606,352	0
Federal Funds	0	0	0	0	0
Special Funds	300,326	325,499	42,001	367,500	0
Total	787,871	889,955	83,897	973,852	0
Total Expenditures	787,871	889,955	83,897	973,852	0

Funding Sources**General Fund**

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Date: 12/07/2012

Time: 14:11:54

Program: Judicial Cond Comm and Disc. Board		Reporting Level: 00-180-183-00-00-00-00-00000000			
Description	Expenditures 2009-2011 Biennium	Present Budget 2011-2013	Budget Request Change	Requested Budget 2013-2015 Biennium	Optional Request 2013-2015
Total	487,545	564,456	41,896	606,352	0
Special Funds					
328 Judicial Conduct Comm. Fund 328	300,326	325,499	42,001	367,500	0
Total	300,326	325,499	42,001	367,500	0
Total Funding Sources	787,871	889,955	83,897	973,852	0
FTE Employees	4.00	4.00	0.00	4.00	0.00

CHANGE PACKAGE DETAIL

180 Judicial Branch
 Biennium: 2013-2015

Bill#: SB2002

Date: 12/07/2012

Time: 14:11:54

Program: Judicial Cond Comm and Disc. Board **Reporting Level:** 00-180-183-00-00-00-00-00000000

Description	Priority	FTE	General Fund	Federal Funds	Special Funds	Total Funds
Base Budget Changes						
Ongoing Budget Changes						
A-A 13 Miscellaneous JCCDB adjustments		0.00	31,815	0	25,500	57,315
Base Payroll Change		0.00	10,081	0	16,501	26,582
Total Ongoing Budget Changes		0.00	41,896	0	42,001	83,897
Total Base Budget Changes		0.00	41,896	0	42,001	83,897