

SPECIAL FUND BALANCE

140 Office of Administrative Hearings

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Administrative Hearings Fund 266

| | 2011-2013 | 2013-2015 |
|--|-----------|-----------|
| Beginning Balance | 46,109 | 46,109 |
| Revenue and Net Transfers: | | |
| General Government | 1,827,199 | 2,759,043 |
| Total Revenue and Net Transfers | 1,827,199 | 2,759,043 |
| Estimated Expenditures By Line: | | |
| Salaries and Wages | 978,182 | 1,075,272 |
| Operating Expenses | 849,017 | 1,749,023 |
| Total Expenditures | 1,827,199 | 2,824,295 |
| Ending Balance | 46,109 | (19,143) |