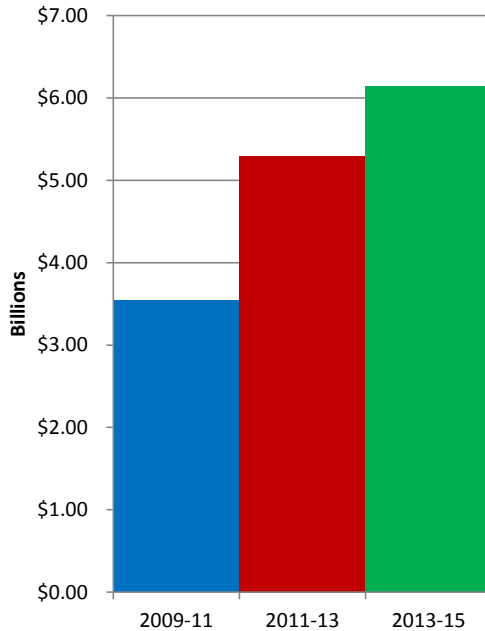
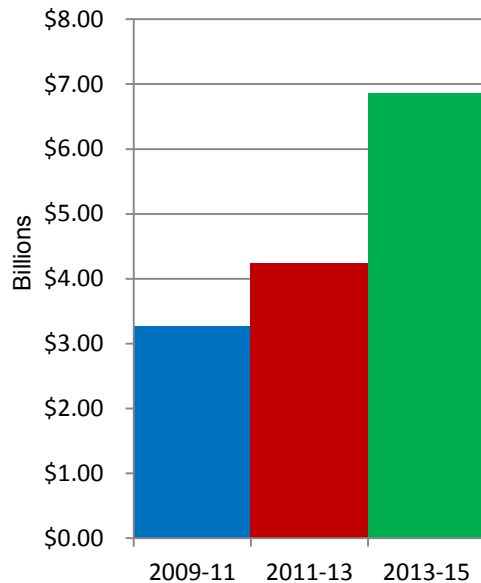


## General Fund Revenues and Beginning Balances



## General Fund One-Time and Ongoing Appropriations



## 2013 - 15 Budget Process

The 2013-15 biennium begins July 1, 2013 and ends June 30, 2015. After gathering information from state agencies regarding their requested budgets for the upcoming biennium, the Office of Management and Budget prepared the Governor's recommended budget, which was presented to the legislature in December of 2012. The legislature convened from January 8 through May 3, 2013 to consider the Governor's budget and enact the appropriations bills which set the budget for the upcoming biennium.

**OMB** 600 E Boulevard Ave.  
Dept. 110  
Office of Management and Budget Bismarck ND 58505-0400

Phone: 701.328.2680  
Fax: 701.328.3230  
<http://www.nd.gov/omb/omb@nd.gov>

## 2013 - 15 Budget Highlights



**North Dakota  
Office of Management  
and Budget  
July 2013**

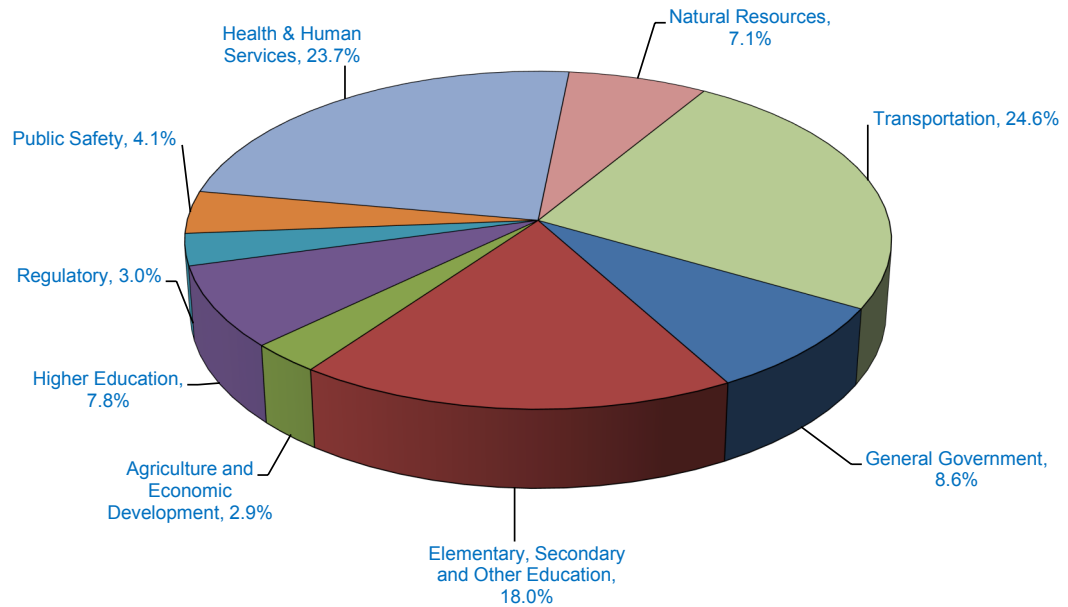
Photo: Partly cloudy Sunflower,  
by Karen Thomas, Karlsruhe



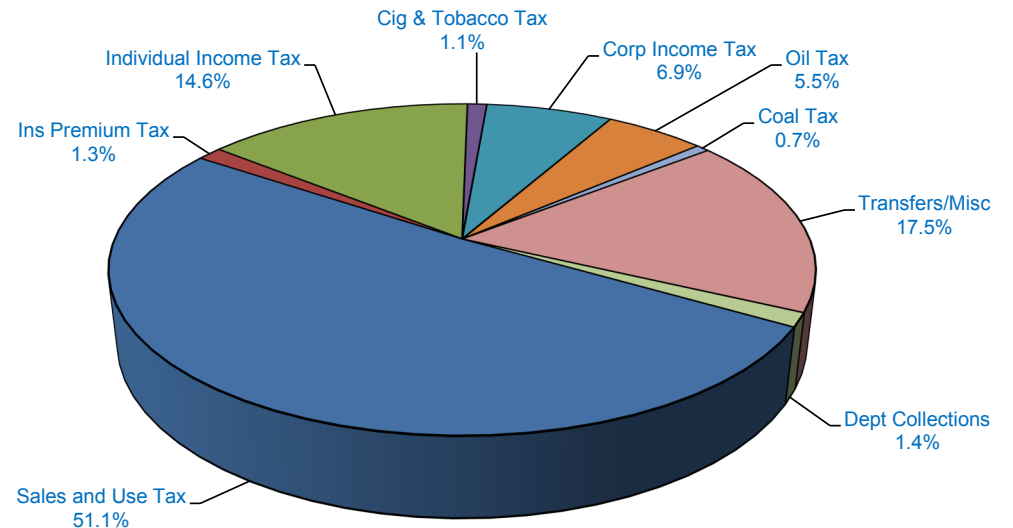
# 2013 - 15 Budget Summary

The 2013-15 state budget is \$13.74 billion, consisting of \$6.86 billion (50.0%) from the state general fund, \$3.31 billion (24.0%) from federal funds, and \$3.58 billion (26.0%) from state special funds. The general fund is where general, non-dedicated tax revenues are deposited. Appropriations from the general fund provide for the operation of general government services. State special funds are dedicated revenues used for specific purposes, such as gasoline taxes used to fund road projects. The legislature authorizes the expenditure of a set amount of federal funds anticipated to be received by state agencies from the federal government. Federal funds are provided for specific purposes. If anticipated federal funds are not forthcoming, the appropriation authority is not used.

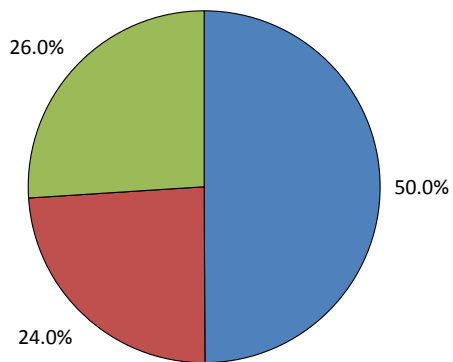
### 2013-15 Legislative Appropriations Total Funds by Category \$13.744 Billion



### 2013-15 General Fund Revenue by Major Source \$5.477 Billion



### 2013-15 Appropriations \$13.74 Billion



■ General Fund ■ Federal Funds ■ Special Funds