

**REQUEST/RECOMMENDATION COMPARISON SUMMARY**

709 Council on the Arts  
Biennium: 2011-2013

Bill#: HB1010

Date: 01/13/2011  
Time: 10:41:14

Description	Expenditures Prev Biennium 2007-2009	Present Budget 2009-2011	2011-2013 Requested		Requested Budget 2011-2013	2011-2013 Recommended		Executive Recommendation 2011-2013
			Incr(Decr)	% Chg		Incr(Decr)	% Chg	
<b>By Major Program</b>								
Council on the Arts	2,454,918	3,313,249	(133,400)	(4.0%)	3,179,849	(59,787)	(1.8%)	3,253,462
<b>Total Major Programs</b>	<b>2,454,918</b>	<b>3,313,249</b>	<b>(133,400)</b>	<b>(4.0%)</b>	<b>3,179,849</b>	<b>(59,787)</b>	<b>(1.8%)</b>	<b>3,253,462</b>
<b>By Line Item</b>								
Salaries and Wages	617,697	692,447	10,520	1.5%	702,967	49,133	7.1%	741,580
Operating Expenses	227,193	292,045	3,530	1.2%	295,575	3,530	1.2%	295,575
Grants	1,610,028	2,038,757	142,550	7.0%	2,181,307	177,550	8.7%	2,216,307
Federal Stimulus Funds - 2009	0	290,000	(290,000)	(100.0%)	0	(290,000)	(100.0%)	0
<b>Total Line Items</b>	<b>2,454,918</b>	<b>3,313,249</b>	<b>(133,400)</b>	<b>(4.0%)</b>	<b>3,179,849</b>	<b>(59,787)</b>	<b>(1.8%)</b>	<b>3,253,462</b>
<b>By Funding Source</b>								
General Fund	1,140,756	1,368,734	(43,744)	(3.2%)	1,324,990	29,868	2.2%	1,398,602
Federal Funds	1,300,320	1,881,000	(89,656)	(4.8%)	1,791,344	(89,655)	(4.8%)	1,791,345
Special Funds	13,842	63,515	0	0.0%	63,515	0	0.0%	63,515
<b>Total Funding Source</b>	<b>2,454,918</b>	<b>3,313,249</b>	<b>(133,400)</b>	<b>(4.0%)</b>	<b>3,179,849</b>	<b>(59,787)</b>	<b>(1.8%)</b>	<b>3,253,462</b>
<b>Total FTE</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>5.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>5.00</b>

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Biennium: 2011-2013

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			Incr(Decr)	% Chg		Incr(Decr)	% Chg	
<b>Salaries and Wages</b>								
Salaries - Permanent	449,143	485,000	7,960	1.6%	492,960	7,960	1.6%	492,960
Temporary Salaries	10,872	25,000	(1,960)	(7.8%)	23,040	(1,960)	(7.8%)	23,040
Fringe Benefits	157,682	182,447	4,520	2.5%	186,967	4,520	2.5%	186,967
Salary Increase	0	0	0	0.0%	0	22,405	100.0%	22,405
Benefit Increase	0	0	0	0.0%	0	3,789	100.0%	3,789
Health Increase	0	0	0	0.0%	0	7,277	100.0%	7,277
Retirement Increase	0	0	0	0.0%	0	5,127	100.0%	5,127
EAP Increase	0	0	0	0.0%	0	15	100.0%	15
<b>Total</b>	<b>617,697</b>	<b>692,447</b>	<b>10,520</b>	<b>1.5%</b>	<b>702,967</b>	<b>49,133</b>	<b>7.1%</b>	<b>741,580</b>
<b>Salaries and Wages</b>								
General Fund	592,698	667,447	10,176	1.5%	677,623	48,788	7.3%	716,235
Federal Funds	24,999	25,000	344	1.4%	25,344	345	1.4%	25,345
Special Funds	0	0	0	0.0%	0	0	0.0%	0
<b>Total</b>	<b>617,697</b>	<b>692,447</b>	<b>10,520</b>	<b>1.5%</b>	<b>702,967</b>	<b>49,133</b>	<b>7.1%</b>	<b>741,580</b>
<b>Operating Expenses</b>								
Travel	52,651	70,501	0	0.0%	70,501	0	0.0%	70,501
Supplies - IT Software	2,166	3,800	0	0.0%	3,800	0	0.0%	3,800
Supply/Material-Professional	460	1,700	0	0.0%	1,700	0	0.0%	1,700
Miscellaneous Supplies	197	1,600	0	0.0%	1,600	0	0.0%	1,600
Office Supplies	4,608	5,201	0	0.0%	5,201	0	0.0%	5,201
Postage	9,500	9,501	0	0.0%	9,501	0	0.0%	9,501
Printing	7,923	10,000	0	0.0%	10,000	0	0.0%	10,000
IT Equip Under \$5,000	3,667	2,000	4,000	200.0%	6,000	4,000	200.0%	6,000
Other Equip Under \$5,000	1,121	285	0	0.0%	285	0	0.0%	285
Office Equip & Furn Supplies	400	2,774	0	0.0%	2,774	0	0.0%	2,774
Insurance	1,388	1,500	0	0.0%	1,500	0	0.0%	1,500
Rentals/Leases-Equip & Other	0	101	0	0.0%	101	0	0.0%	101
Rentals/Leases - Bldg/Land	37,061	38,637	1,261	3.3%	39,898	1,261	3.3%	39,898
Repairs	1,352	1,500	0	0.0%	1,500	0	0.0%	1,500
IT - Data Processing	13,042	16,324	0	0.0%	16,324	0	0.0%	16,324
IT - Communications	7,825	8,501	0	0.0%	8,501	0	0.0%	8,501
IT Contractual Svcs and Rprs	8,895	7,000	0	0.0%	7,000	0	0.0%	7,000
Professional Development	49,197	55,120	0	0.0%	55,120	0	0.0%	55,120
Operating Fees and Services	9,841	13,000	(1,731)	(13.3%)	11,269	(1,731)	(13.3%)	11,269
Fees - Professional Services	15,899	43,000	0	0.0%	43,000	0	0.0%	43,000
<b>Total</b>	<b>227,193</b>	<b>292,045</b>	<b>3,530</b>	<b>1.2%</b>	<b>295,575</b>	<b>3,530</b>	<b>1.2%</b>	<b>295,575</b>

**REQUEST/RECOMMENDATION COMPARISON DETAIL**

709 Council on the Arts

Bill#: HB1010

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Biennium: 2011-2013

Description	Expenditures Prev Biennium 2007-2009	Present Budget 2009-2011	2011-2013 Requested		Requested Budget 2011-2013	2011-2013 Recommended		Executive Recommendation 2011-2013
			Incr(Decr)	% Chg		Incr(Decr)	% Chg	
<b>Operating Expenses</b>								
General Fund	109,044	124,227	3,530	2.8%	127,757	3,530	2.8%	127,757
Federal Funds	104,307	124,303	0	0.0%	124,303	0	0.0%	124,303
Special Funds	13,842	43,515	0	0.0%	43,515	0	0.0%	43,515
<b>Total</b>	<b>227,193</b>	<b>292,045</b>	<b>3,530</b>	<b>1.2%</b>	<b>295,575</b>	<b>3,530</b>	<b>1.2%</b>	<b>295,575</b>
<b>Grants</b>								
Grants, Benefits & Claims	1,610,028	2,038,757	142,550	7.0%	2,181,307	177,550	8.7%	2,216,307
<b>Total</b>	<b>1,610,028</b>	<b>2,038,757</b>	<b>142,550</b>	<b>7.0%</b>	<b>2,181,307</b>	<b>177,550</b>	<b>8.7%</b>	<b>2,216,307</b>
<b>Grants</b>								
General Fund	439,014	577,060	(57,450)	(10.0%)	519,610	(22,450)	(3.9%)	554,610
Federal Funds	1,171,014	1,441,697	200,000	13.9%	1,641,697	200,000	13.9%	1,641,697
Special Funds	0	20,000	0	0.0%	20,000	0	0.0%	20,000
<b>Total</b>	<b>1,610,028</b>	<b>2,038,757</b>	<b>142,550</b>	<b>7.0%</b>	<b>2,181,307</b>	<b>177,550</b>	<b>8.7%</b>	<b>2,216,307</b>
<b>Federal Stimulus Funds - 2009</b>								
Temporary Salaries	0	317	(317)	(100.0%)	0	(317)	(100.0%)	0
Fringe Benefits	0	25	(25)	(100.0%)	0	(25)	(100.0%)	0
Travel	0	1,018	(1,018)	(100.0%)	0	(1,018)	(100.0%)	0
Office Supplies	0	102	(102)	(100.0%)	0	(102)	(100.0%)	0
Postage	0	232	(232)	(100.0%)	0	(232)	(100.0%)	0
IT - Data Processing	0	208	(208)	(100.0%)	0	(208)	(100.0%)	0
IT - Communications	0	123	(123)	(100.0%)	0	(123)	(100.0%)	0
Operating Fees and Services	0	119	(119)	(100.0%)	0	(119)	(100.0%)	0
Fees - Professional Services	0	90	(90)	(100.0%)	0	(90)	(100.0%)	0
Grants, Benefits & Claims	0	287,766	(287,766)	(100.0%)	0	(287,766)	(100.0%)	0
<b>Total</b>	<b>0</b>	<b>290,000</b>	<b>(290,000)</b>	<b>(100.0%)</b>	<b>0</b>	<b>(290,000)</b>	<b>(100.0%)</b>	<b>0</b>
<b>Federal Stimulus Funds - 2009</b>								
General Fund	0	0	0	0.0%	0	0	0.0%	0
Federal Funds	0	290,000	(290,000)	(100.0%)	0	(290,000)	(100.0%)	0
Special Funds	0	0	0	0.0%	0	0	0.0%	0
<b>Total</b>	<b>0</b>	<b>290,000</b>	<b>(290,000)</b>	<b>(100.0%)</b>	<b>0</b>	<b>(290,000)</b>	<b>(100.0%)</b>	<b>0</b>
<b>Total Expenditures</b>	<b>2,454,918</b>	<b>3,313,249</b>	<b>(133,400)</b>	<b>(4.0%)</b>	<b>3,179,849</b>	<b>(59,787)</b>	<b>(1.8%)</b>	<b>3,253,462</b>
<b>Funding Sources</b>								

**REQUEST/RECOMMENDATION COMPARISON DETAIL**

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Description	Expenditures Prev Biennium 2007-2009	Present Budget 2009-2011	2011-2013 Requested		Requested Budget 2011-2013	2011-2013 Recommended		Executive Recommendation 2011-2013
			Incr(Decr)	% Chg		Incr(Decr)	% Chg	
<b>General Fund</b>								
<b>Total</b>	<b>1,140,756</b>	<b>1,368,734</b>	<b>(43,744)</b>	<b>(3.2%)</b>	<b>1,324,990</b>	<b>29,868</b>	<b>2.2%</b>	<b>1,398,602</b>
<b>Federal Funds</b>								
Basic State Partnership	1,285,642	1,591,000	187,672	11.8%	1,778,672	187,672	11.8%	1,778,672
Institutional Support	0	0	12,672	100.0%	12,672	12,673	100.0%	12,673
Disability and Accessibility	14,678	0	0	0.0%	0	0	0.0%	0
Federal Stimulus Jobs Grant	0	290,000	(290,000)	(100.0%)	0	(290,000)	(100.0%)	0
<b>Total</b>	<b>1,300,320</b>	<b>1,881,000</b>	<b>(89,656)</b>	<b>(4.8%)</b>	<b>1,791,344</b>	<b>(89,655)</b>	<b>(4.8%)</b>	<b>1,791,345</b>
<b>Special Funds</b>								
Arts & Humanities Fund - 399	13,842	63,515	0	0.0%	63,515	0	0.0%	63,515
<b>Total</b>	<b>13,842</b>	<b>63,515</b>	<b>0</b>	<b>0.0%</b>	<b>63,515</b>	<b>0</b>	<b>0.0%</b>	<b>63,515</b>
<b>Total Funding Sources</b>	<b>2,454,918</b>	<b>3,313,249</b>	<b>(133,400)</b>	<b>(4.0%)</b>	<b>3,179,849</b>	<b>(59,787)</b>	<b>(1.8%)</b>	<b>3,253,462</b>
<b>FTE Employees</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>5.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>5.00</b>

**CHANGE PACKAGE SUMMARY**

709 Council on the Arts  
Biennium: 2011-2013

Bill#: HB1010

Date: 01/13/2011  
Time: 10:41:14

Description	FTE	General Fund	Federal Funds	Special Funds	Total Funds
<b>Base Budget Changes</b>					
<b>One Time Budget Changes</b>					
R-B 20 Culture Pulse Web Marketing Initiative	0.00	15,000	0	0	15,000
A-E 5 Federal Stimulus Grant	0.00	0	(289,658)	0	(289,658)
A-E 6 Institutional Support Plains Art	0.00	(57,450)	0	0	(57,450)
<b>Total One Time Budget Changes</b>	<b>0.00</b>	<b>(42,450)</b>	<b>(289,658)</b>	<b>0</b>	<b>(332,108)</b>
<b>Ongoing Budget Changes</b>					
A-A 2 Increase in federal grants line	0.00	0	200,000	0	200,000
A-A 3 Increase in operating expense	0.00	5,261	0	0	5,261
A-A 4 Reduction of operating expense	0.00	(1,731)	0	0	(1,731)
R-A 10 Art For Life Program Increase	0.00	20,000	0	0	20,000
Base Payroll Change	0.00	10,176	2	0	10,178
Compensation Changes	0.00	38,612	1	0	38,613
<b>Total Ongoing Budget Changes</b>	<b>0.00</b>	<b>72,318</b>	<b>200,003</b>	<b>0</b>	<b>272,321</b>
<b>Total Base Budget Changes</b>	<b>0.00</b>	<b>29,868</b>	<b>(89,655)</b>	<b>0</b>	<b>(59,787)</b>

**RECOMMENDATION DETAIL BY PROGRAM**

709 Council on the Arts

Bill#: HB1010

Date: 01/13/2011

Time: 10:41:14

Biennium: 2011-2013

Program: Council on the Arts			Reporting Level: 00-709-100-00-00-00-00000000					
Description	Expenditures Prev Biennium 2007-2009	Present Budget 2009-2011	2011-2013 Requested		Requested Budget 2011-2013	2011-2013 Recommended		Executive Recommendation 2011-2013
			Incr(Decr)	% Chg		Incr(Decr)	% Chg	
<b>Salaries and Wages</b>								
Salaries - Permanent	449,143	485,000	7,960	1.6%	492,960	7,960	1.6%	492,960
Temporary Salaries	10,872	25,000	(1,960)	(7.8%)	23,040	(1,960)	(7.8%)	23,040
Fringe Benefits	157,682	182,447	4,520	2.5%	186,967	4,520	2.5%	186,967
Salary Increase	0	0	0	0.0%	0	22,405	100.0%	22,405
Benefit Increase	0	0	0	0.0%	0	3,789	100.0%	3,789
Health Increase	0	0	0	0.0%	0	7,277	100.0%	7,277
Retirement Increase	0	0	0	0.0%	0	5,127	100.0%	5,127
EAP Increase	0	0	0	0.0%	0	15	100.0%	15
<b>Total</b>	<b>617,697</b>	<b>692,447</b>	<b>10,520</b>	<b>1.5%</b>	<b>702,967</b>	<b>49,133</b>	<b>7.1%</b>	<b>741,580</b>
<b>Salaries and Wages</b>								
General Fund	592,698	667,447	10,176	1.5%	677,623	48,788	7.3%	716,235
Federal Funds	24,999	25,000	344	1.4%	25,344	345	1.4%	25,345
Special Funds	0	0	0	0.0%	0	0	0.0%	0
<b>Total</b>	<b>617,697</b>	<b>692,447</b>	<b>10,520</b>	<b>1.5%</b>	<b>702,967</b>	<b>49,133</b>	<b>7.1%</b>	<b>741,580</b>
<b>Operating Expenses</b>								
Travel	52,651	70,501	0	0.0%	70,501	0	0.0%	70,501
Supplies - IT Software	2,166	3,800	0	0.0%	3,800	0	0.0%	3,800
Supply/Material-Professional	460	1,700	0	0.0%	1,700	0	0.0%	1,700
Miscellaneous Supplies	197	1,600	0	0.0%	1,600	0	0.0%	1,600
Office Supplies	4,608	5,201	0	0.0%	5,201	0	0.0%	5,201
Postage	9,500	9,501	0	0.0%	9,501	0	0.0%	9,501
Printing	7,923	10,000	0	0.0%	10,000	0	0.0%	10,000
IT Equip Under \$5,000	3,667	2,000	4,000	200.0%	6,000	4,000	200.0%	6,000
Other Equip Under \$5,000	1,121	285	0	0.0%	285	0	0.0%	285
Office Equip & Furn Supplies	400	2,774	0	0.0%	2,774	0	0.0%	2,774
Insurance	1,388	1,500	0	0.0%	1,500	0	0.0%	1,500
Rentals/Leases-Equip & Other	0	101	0	0.0%	101	0	0.0%	101
Rentals/Leases - Bldg/Land	37,061	38,637	1,261	3.3%	39,898	1,261	3.3%	39,898
Repairs	1,352	1,500	0	0.0%	1,500	0	0.0%	1,500
IT - Data Processing	13,042	16,324	0	0.0%	16,324	0	0.0%	16,324
IT - Communications	7,825	8,501	0	0.0%	8,501	0	0.0%	8,501
IT Contractual Svcs and Rprs	8,895	7,000	0	0.0%	7,000	0	0.0%	7,000
Professional Development	49,197	55,120	0	0.0%	55,120	0	0.0%	55,120
Operating Fees and Services	9,841	13,000	(1,731)	(13.3%)	11,269	(1,731)	(13.3%)	11,269
Fees - Professional Services	15,899	43,000	0	0.0%	43,000	0	0.0%	43,000
<b>Total</b>	<b>227,193</b>	<b>292,045</b>	<b>3,530</b>	<b>1.2%</b>	<b>295,575</b>	<b>3,530</b>	<b>1.2%</b>	<b>295,575</b>

**RECOMMENDATION DETAIL BY PROGRAM**

709 Council on the Arts

Bill#: HB1010

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Biennium: 2011-2013

Program: Council on the Arts			Reporting Level: 00-709-100-00-00-00-00000000					
Description	Expenditures Prev Biennium 2007-2009	Present Budget 2009-2011	2011-2013 Requested		Requested Budget 2011-2013	2011-2013 Recommended		Executive Recommendation 2011-2013
			Incr(Decr)	% Chg		Incr(Decr)	% Chg	
<b>Operating Expenses</b>								
General Fund	109,044	124,227	3,530	2.8%	127,757	3,530	2.8%	127,757
Federal Funds	104,307	124,303	0	0.0%	124,303	0	0.0%	124,303
Special Funds	13,842	43,515	0	0.0%	43,515	0	0.0%	43,515
<b>Total</b>	<b>227,193</b>	<b>292,045</b>	<b>3,530</b>	<b>1.2%</b>	<b>295,575</b>	<b>3,530</b>	<b>1.2%</b>	<b>295,575</b>
<b>Grants</b>								
Grants, Benefits & Claims	1,610,028	2,038,757	142,550	7.0%	2,181,307	177,550	8.7%	2,216,307
<b>Total</b>	<b>1,610,028</b>	<b>2,038,757</b>	<b>142,550</b>	<b>7.0%</b>	<b>2,181,307</b>	<b>177,550</b>	<b>8.7%</b>	<b>2,216,307</b>
<b>Grants</b>								
General Fund	439,014	577,060	(57,450)	(10.0%)	519,610	(22,450)	(3.9%)	554,610
Federal Funds	1,171,014	1,441,697	200,000	13.9%	1,641,697	200,000	13.9%	1,641,697
Special Funds	0	20,000	0	0.0%	20,000	0	0.0%	20,000
<b>Total</b>	<b>1,610,028</b>	<b>2,038,757</b>	<b>142,550</b>	<b>7.0%</b>	<b>2,181,307</b>	<b>177,550</b>	<b>8.7%</b>	<b>2,216,307</b>
<b>Federal Stimulus Funds - 2009</b>								
Temporary Salaries	0	317	(317)	(100.0%)	0	(317)	(100.0%)	0
Fringe Benefits	0	25	(25)	(100.0%)	0	(25)	(100.0%)	0
Travel	0	1,018	(1,018)	(100.0%)	0	(1,018)	(100.0%)	0
Office Supplies	0	102	(102)	(100.0%)	0	(102)	(100.0%)	0
Postage	0	232	(232)	(100.0%)	0	(232)	(100.0%)	0
IT - Data Processing	0	208	(208)	(100.0%)	0	(208)	(100.0%)	0
IT - Communications	0	123	(123)	(100.0%)	0	(123)	(100.0%)	0
Operating Fees and Services	0	119	(119)	(100.0%)	0	(119)	(100.0%)	0
Fees - Professional Services	0	90	(90)	(100.0%)	0	(90)	(100.0%)	0
Grants, Benefits & Claims	0	287,766	(287,766)	(100.0%)	0	(287,766)	(100.0%)	0
<b>Total</b>	<b>0</b>	<b>290,000</b>	<b>(290,000)</b>	<b>(100.0%)</b>	<b>0</b>	<b>(290,000)</b>	<b>(100.0%)</b>	<b>0</b>
<b>Federal Stimulus Funds - 2009</b>								
General Fund	0	0	0	0.0%	0	0	0.0%	0
Federal Funds	0	290,000	(290,000)	(100.0%)	0	(290,000)	(100.0%)	0
Special Funds	0	0	0	0.0%	0	0	0.0%	0
<b>Total</b>	<b>0</b>	<b>290,000</b>	<b>(290,000)</b>	<b>(100.0%)</b>	<b>0</b>	<b>(290,000)</b>	<b>(100.0%)</b>	<b>0</b>
<b>Total Expenditures</b>	<b>2,454,918</b>	<b>3,313,249</b>	<b>(133,400)</b>	<b>(4.0%)</b>	<b>3,179,849</b>	<b>(59,787)</b>	<b>(1.8%)</b>	<b>3,253,462</b>

**RECOMMENDATION DETAIL BY PROGRAM**

709 Council on the Arts  
Biennium: 2011-2013

Bill#: HB1010

Date: 01/13/2011  
Time: 10:41:14

Program: Council on the Arts			Reporting Level: 00-709-100-00-00-00-00000000					
Description	Expenditures Prev Biennium 2007-2009	Present Budget 2009-2011	2011-2013 Requested		Requested Budget 2011-2013	2011-2013 Recommended		Executive Recommendation 2011-2013
			Incr(Decr)	% Chg		Incr(Decr)	% Chg	
<b>Funding Sources</b>								
<b>General Fund</b>								
<b>Total</b>	<b>1,140,756</b>	<b>1,368,734</b>	<b>(43,744)</b>	<b>(3.2%)</b>	<b>1,324,990</b>	<b>29,868</b>	<b>2.2%</b>	<b>1,398,602</b>
<b>Federal Funds</b>								
N033 Institutional Support	0	0	12,672	100.0%	12,672	12,673	100.0%	12,673
N229 Basic State Partnership	1,285,642	1,591,000	187,672	11.8%	1,778,672	187,672	11.8%	1,778,672
N263 Disability and Accessibility	14,678	0	0	0.0%	0	0	0.0%	0
N276 Federal Stimulus Jobs Grant	0	290,000	(290,000)	(100.0%)	0	(290,000)	(100.0%)	0
<b>Total</b>	<b>1,300,320</b>	<b>1,881,000</b>	<b>(89,656)</b>	<b>(4.8%)</b>	<b>1,791,344</b>	<b>(89,655)</b>	<b>(4.8%)</b>	<b>1,791,345</b>
<b>Special Funds</b>								
399 Arts & Humanities Fund - 399	13,842	63,515	0	0.0%	63,515	0	0.0%	63,515
<b>Total</b>	<b>13,842</b>	<b>63,515</b>	<b>0</b>	<b>0.0%</b>	<b>63,515</b>	<b>0</b>	<b>0.0%</b>	<b>63,515</b>
<b>Total Funding Sources</b>	<b>2,454,918</b>	<b>3,313,249</b>	<b>(133,400)</b>	<b>(4.0%)</b>	<b>3,179,849</b>	<b>(59,787)</b>	<b>(1.8%)</b>	<b>3,253,462</b>
<b>FTE Employees</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>5.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>5.00</b>