
AGENCY OVERVIEW**Date:** 01/13/2011**504 Highway Patrol****Time:** 10:58:53

Statutory Authority

North Dakota Century Code Title 39, Sections 2-05-14, 11-19-19, 11-19.1-06, 20.1-01-04, 20.1-13-14, 27-04-09, 29-06-02 and 44-08-20, and Chapter 28-32.

Agency Description

The primary duty of the ND Highway Patrol (NDHP) is to keep the motoring public safe as they travel the state's 70,000 square miles. This is accomplished through law enforcement and service including: implementation of public education programs to reduce crashes and encourage safe driving practices; enforcement of laws to protect the highway system including size and weight requirements; and inspection of vehicles for safety equipment including school buses. The NDHP provides security and protection for the Governor, the Governor's immediate family, the State Capitol including the Supreme Court, the Legislative Assembly and other elected government officials. The Patrol oversees the operation, maintenance and administration of the Law Enforcement Training Academy, which provides basic and advanced training for all law enforcement officers in North Dakota.

Agency Mission Statement

The mission of the Highway Patrol is to make a difference every day by providing quality law enforcement services to keep North Dakota safe and secure. It is supported by our Values: Professionalism, Integrity, Loyalty, Accountability, Respect and Commitment.

Agency Performance Measures

Outcome Measures:

- Reduce the motor vehicle crash fatality rate per 100 million vehicle miles traveled (VMT) from 1.76 in 2009 to 1.37 in 2012.
- To reduce the number of fatalities involving a driver/operator with a BAC of 0.08 and above from 50 in 2009 to 24 in 2012.
- To reduce the number of serious injuries in traffic crashes from 458 in 2009 to 429 in 2012.
- To increase the percentage of buckled occupants in North Dakota from 81.5% in 2009 to 82.6% in 2012.

Major Accomplishments

1. Improved facilities for some of the regional offices through updated lease arrangements.
2. Implemented a new computer-aided dispatch (CAD) and mobile data communications (MDC) system in March 2010, in collaboration with the emergency services division of state radio. CAD allows dispatchers to handle calls for service as efficiently as possible while the MDC component allows data transfer and mapping capabilities between State Radio and the MDCs in the patrol vehicles.
3. Enhanced the E-permits system and updated the agency website. Twelve different permits are now available online including oversize/overweight permits. The NDHP website was updated to include a new section covering frequently asked questions specific to motor carrier. The NDHP also worked in conjunction with the Department of Transportation to provide online temporary registrations for nonresidents who are gainfully employed in North Dakota.
4. Developed a plan for meeting Core Commercial Vehicle Information System Network (CVISN) compliance and deploying Core CVISN components.
5. Provided troopers with specialized training, which enhanced their ability to detect indicators of criminal activity. The NDHP's K-9 program played an important role by increasing the success rate of our interdiction efforts and is being increased to nine teams. The NDHP has one aircraft that is used to provide air support for special enforcement programs and to assist in search operations. The aircraft is equipped with specialized equipment that allows day and nighttime operation capabilities.
6. Awarded international accreditation status for another three-year period on August 1, 2009. The NDHP has been accredited since 1989.
7. Increased the number of first line supervisors to provide the supervision necessary to coach, observe, and assist young officers and groom them into quality troopers that will provide the selection pool for tomorrow's supervisors.

Future Critical Issues

1. The need to relocate and construct new training academy facilities is critical. In working with the law enforcement community as well as other public safety entities, the NDHP has identified immediate needs for access to a police firearms training range and a new asphalt pad to conduct emergency vehicle operations course (EVOC) training. The current course is also used by the BSC Bowl for parking. It is becoming unsafe to use because of increased traffic in the area especially due to the new aquatic center. Bismarck State College has identified a use for the existing training academy building located on the BSC campus. An optional budget request is being

AGENCY OVERVIEW**Date:** 01/13/2011**504 Highway Patrol****Time:** 10:58:53

proposed: Phase I would address the weapons and driving course needs, phase II would provide for construction of the main training academy facility. At some point in the future a one mile oval track containing curves and various obstacles should be considered to enhance EVOC training for all public safety.

2. Dramatic increases in energy sector activities are straining roadway infrastructure and increasing demand for law enforcement services in western North Dakota. As car and truck traffic volumes increase there is a direct impact on the safety of the motoring public. Additional FTEs for patrolling the highways will be needed to coincide with the increased activities.
3. Law enforcement technology is rapidly advancing and becoming increasingly necessary. Although proper planning and research is completed, it is still difficult to remain current and continues to strain budget resources.

REQUEST SUMMARY504 Highway Patrol
Biennium: 2011-2013

Bill#: HB1011

Date: 01/13/2011

Time: 10:58:53

Description	Expenditures 2007-2009 Biennium	Present Budget 2009-2011	Budget Request Change	Requested Budget 2011-2013 Biennium	Optional Budget Request
By Major Program					
Administration	2,472,475	2,980,419	31,760	3,012,179	0
Field Operations	33,872,512	37,752,354	185,212	37,937,566	5,807,609
Law Enforcement Training Academy	1,376,487	1,518,942	18,611	1,537,553	14,190,000
Total Major Program	37,721,474	42,251,715	235,583	42,487,298	19,997,609
By Line Item					
Deferred Maintenance	0	100,000	(100,000)	0	0
Administration	2,472,475	2,980,419	31,760	3,012,179	0
Field Operations	33,872,512	37,652,354	285,212	37,937,566	5,807,609
Law Enforcement Training Academy	1,376,487	1,518,942	18,611	1,537,553	14,190,000
Total Line Items	37,721,474	42,251,715	235,583	42,487,298	19,997,609
By Funding Source					
General Fund	27,608,090	31,357,985	172,508	31,530,493	15,749,580
Federal Funds	5,879,170	6,343,005	0	6,343,005	2,000,000
Special Funds	4,234,214	4,550,725	63,075	4,613,800	2,248,029
Total Funding Source	37,721,474	42,251,715	235,583	42,487,298	19,997,609
Total FTE	193.00	194.00	(3.00)	191.00	9.00

REQUEST DETAIL504 Highway Patrol
Biennium: 2011-2013

Bill#: HB1011

Date: 01/13/2011

Time: 10:58:53

Description	Expenditures 2007-2009 Biennium	Present Budget 2009-2011	Budget Request Change	Requested Budget 2011-2013 Biennium	Optional Budget Request
Deferred Maintenance					
Extraordinary Repairs	0	100,000	(100,000)	0	0
Total	0	100,000	(100,000)	0	0
Deferred Maintenance					
General Fund	0	100,000	(100,000)	0	0
Federal Funds	0	0	0	0	0
Special Funds	0	0	0	0	0
Total	0	100,000	(100,000)	0	0
Administration					
Salaries - Permanent	1,614,760	1,915,327	14,465	1,929,792	0
Temporary Salaries	558	0	0	0	0
Overtime	12,013	10,000	0	10,000	0
Fringe Benefits	595,959	701,092	5,295	706,387	0
Travel	34,564	71,000	0	71,000	0
Supplies - IT Software	7,242	3,000	0	3,000	0
Supply/Material-Professional	4,042	4,000	0	4,000	0
Food and Clothing	3,772	6,000	0	6,000	0
Bldg, Ground, Maintenance	6,230	10,000	0	10,000	0
Miscellaneous Supplies	3,617	27,000	0	27,000	0
Office Supplies	2,682	3,000	0	3,000	0
Postage	6,424	8,000	0	8,000	0
Printing	4,310	3,000	0	3,000	0
IT Equip Under \$5,000	18,389	20,000	0	20,000	0
Other Equip Under \$5,000	8,985	20,000	0	20,000	0
Insurance	4,727	6,000	0	6,000	0
Rentals/Leases-Equip & Other	9,083	8,000	0	8,000	0
Rentals/Leases - Bldg/Land	29,797	30,000	0	30,000	0
Repairs	2,531	2,000	0	2,000	0
IT - Data Processing	51,105	74,000	12,000	86,000	0
IT - Communications	13,410	10,000	0	10,000	0
Professional Development	8,450	20,000	0	20,000	0
Operating Fees and Services	14,351	21,000	0	21,000	0
Fees - Professional Services	7,362	8,000	0	8,000	0
Equipment Over \$5000	8,112	0	0	0	0
Total	2,472,475	2,980,419	31,760	3,012,179	0
Administration					
General Fund	2,472,468	2,593,000	27,175	2,620,175	0

REQUEST DETAIL504 Highway Patrol
Biennium: 2011-2013

Bill#: HB1011

Date: 01/13/2011

Time: 10:58:53

Description	Expenditures 2007-2009 Biennium	Present Budget 2009-2011	Budget Request Change	Requested Budget 2011-2013 Biennium	Optional Budget Request
Federal Funds	7	0	0	0	0
Special Funds	0	387,419	4,585	392,004	0
Total	2,472,475	2,980,419	31,760	3,012,179	0

Field Operations

Salaries - Permanent	14,593,137	17,879,398	200,186	18,079,584	815,640
Salaries - Other	0	0	0	0	68,160
Temporary Salaries	133,204	120,000	0	120,000	0
Overtime	1,244,713	1,284,000	0	1,284,000	0
Fringe Benefits	6,598,652	7,088,956	79,371	7,168,327	356,138
Travel	4,097,735	5,156,000	(295,000)	4,861,000	(561,000)
Supplies - IT Software	146,711	118,000	(3,000)	115,000	(15,000)
Supply/Material-Professional	170,802	182,000	(2,000)	180,000	(20,000)
Food and Clothing	242,153	218,000	(9,000)	209,000	(49,000)
Bldg, Ground, Maintenance	65,691	64,000	0	64,000	0
Miscellaneous Supplies	666,980	376,000	(9,000)	367,000	(49,329)
Office Supplies	26,639	28,000	0	28,000	0
Postage	47,095	56,000	0	56,000	0
Printing	59,661	82,000	0	82,000	0
IT Equip Under \$5,000	27,767	400,000	0	400,000	0
Other Equip Under \$5,000	1,193,332	1,440,000	0	1,440,000	2,564,000
Utilities	59,296	64,000	0	64,000	0
Insurance	62,708	54,000	(2,000)	52,000	(2,000)
Rentals/Leases-Equip & Other	29,868	46,000	0	46,000	0
Rentals/Leases - Bldg/Land	237,524	364,000	350,000	714,000	0
Repairs	191,895	184,000	82,000	266,000	(49,000)
IT - Data Processing	507,594	634,000	120,000	754,000	330,000
IT - Communications	188,034	376,000	(2,345)	373,655	0
IT Contractual Svcs and Rprs	0	0	0	0	1,314,000
Professional Development	87,379	86,000	0	86,000	0
Operating Fees and Services	210,292	210,000	0	210,000	0
Fees - Professional Services	1,111,564	436,000	(182,000)	254,000	900,000
Medical, Dental and Optical	151,138	166,000	(2,000)	164,000	(10,000)
Extraordinary Repairs	16,196	26,000	(26,000)	0	0
Equipment Over \$5000	1,526,171	14,000	(14,000)	0	0
IT Equip/Sftware Over \$5000	0	0	0	0	215,000
Grants, Benefits & Claims	178,581	500,000	0	500,000	0
Total	33,872,512	37,652,354	285,212	37,937,566	5,807,609

Field Operations

REQUEST DETAIL504 Highway Patrol
Biennium: 2011-2013

Bill#: HB1011

Date: 01/13/2011

Time: 10:58:53

Description	Expenditures 2007-2009 Biennium	Present Budget 2009-2011	Budget Request Change	Requested Budget 2011-2013 Biennium	Optional Budget Request
General Fund	23,759,135	27,343,505	229,162	27,572,667	3,403,580
Federal Funds	5,879,163	6,343,005	0	6,343,005	2,000,000
Special Funds	4,234,214	3,965,844	56,050	4,021,894	404,029
Total	33,872,512	37,652,354	285,212	37,937,566	5,807,609

Law Enforcement Training Academy

Salaries - Permanent	493,612	561,542	10,642	572,184	0
Overtime	2,654	2,000	0	2,000	0
Fringe Benefits	187,996	209,400	3,969	213,369	0
Travel	11,468	27,000	0	27,000	0
Supplies - IT Software	1,979	2,000	0	2,000	0
Supply/Material-Professional	856	2,000	0	2,000	0
Food and Clothing	99,642	107,000	0	107,000	0
Bldg, Ground, Maintenance	2,039	1,000	0	1,000	0
Miscellaneous Supplies	28,405	6,000	0	6,000	0
Office Supplies	894	1,000	0	1,000	0
Postage	1,450	2,000	0	2,000	0
Printing	1,399	1,000	0	1,000	0
IT Equip Under \$5,000	5,654	6,000	0	6,000	0
Other Equip Under \$5,000	11,510	20,000	0	20,000	0
Utilities	89,342	85,000	0	85,000	0
Insurance	2,009	3,000	0	3,000	0
Rentals/Leases-Equip & Other	4,938	6,000	0	6,000	0
Rentals/Leases - Bldg/Land	200	2,000	0	2,000	0
Repairs	60,703	70,000	24,000	94,000	0
IT - Data Processing	17,035	24,000	4,000	28,000	0
IT - Communications	3,901	4,000	0	4,000	0
Professional Development	30,435	53,000	0	53,000	0
Operating Fees and Services	33,494	33,000	0	33,000	0
Fees - Professional Services	262,965	267,000	0	267,000	150,000
Land and Buildings	0	0	0	0	14,040,000
Extraordinary Repairs	21,907	24,000	(24,000)	0	0
Total	1,376,487	1,518,942	18,611	1,537,553	14,190,000

Law Enforcement Training Academy

General Fund	1,376,487	1,321,480	16,171	1,337,651	12,346,000
Federal Funds	0	0	0	0	0
Special Funds	0	197,462	2,440	199,902	1,844,000
Total	1,376,487	1,518,942	18,611	1,537,553	14,190,000

REQUEST DETAIL504 Highway Patrol
Biennium: 2011-2013

Bill#: HB1011

Date: 01/13/2011

Time: 10:58:53

Description	Expenditures 2007-2009 Biennium	Present Budget 2009-2011	Budget Request Change	Requested Budget 2011-2013 Biennium	Optional Budget Request
Funding Sources					
General Fund	27,608,090	31,357,985	172,508	31,530,493	15,749,580
Federal Funds	5,879,170	6,343,005	0	6,343,005	2,000,000
Special Funds	4,234,214	4,550,725	63,075	4,613,800	2,248,029
Total Funding Sources	37,721,474	42,251,715	235,583	42,487,298	19,997,609

CHANGE PACKAGE SUMMARY504 Highway Patrol
Biennium: 2011-2013

Bill#: HB1011

Date: 01/13/2011

Time: 10:58:53

Description	Priority	FTE	General Fund	Federal Funds	Special Funds	Total Funds
Base Budget Changes						
One Time Budget Changes						
A-E 7 Remove Prior Biennium One-Time Items		0.00	(280,000)	0	0	(280,000)
Total One Time Budget Changes		0.00	(280,000)	0	0	(280,000)
Ongoing Budget Changes						
A-A 1 IT Inflation and New Charges for IT Activities		0.00	117,000	0	19,000	136,000
A-A 10 Building Lease Costs		0.00	285,621	0	64,379	350,000
A-A 2 Increase in Service Contracts		0.00	55,000	0	8,000	63,000
A-A 3 Reclassify Capital Expenses as Ordinary Repairs		0.00	44,000	0	6,000	50,000
A-A 6 Unfund State Fleet Approp		0.00	(165,000)	0	(25,000)	(190,000)
A-A 8 Unfund Operating Expenses		0.00	(2,000)	0	(345)	(2,345)
A-A 9 Unfunded Operations		0.00	(123,000)	0	(18,000)	(141,000)
A-F 4 Remove Extraordinary Repairs Funding		0.00	(44,000)	0	(6,000)	(50,000)
A-F 5 Remove Equipment Over \$5,000 Funding		0.00	(12,000)	0	(2,000)	(14,000)
Base Payroll Change		(3.00)	296,887	0	17,041	313,928
Total Ongoing Budget Changes		(3.00)	452,508	0	63,075	515,583
Total Base Budget Changes		(3.00)	172,508	0	63,075	235,583
Optional Budget Changes						
One Time Optional Changes						
A-D 15 LETA Construction Project	3	0.00	12,215,000	0	1,825,000	14,040,000
A-D 14 Radio Equipment Replacement	5	0.00	1,076,000	0	161,000	1,237,000
A-D 17 In-car Video Arbitrator Migration	7	0.00	84,000	0	13,000	97,000
A-D 18 CVISN Project Implementation	8	0.00	1,686,000	1,918,112	144,888	3,749,000
Total One Time Optional Changes		0.00	15,061,000	1,918,112	2,143,888	19,123,000
Ongoing Optional Changes						
A-C 12 Restore Unfunded FTEs	2	3.00	494,387	0	73,497	567,884
A-C 13 Add 4 Motor Carrier FTEs	4	4.00	842,946	0	125,225	968,171

CHANGE PACKAGE SUMMARY

504 Highway Patrol
Biennium: 2011-2013

Bill#: HB1011

Date: 01/13/2011

Time: 10:58:53

Description	Priority	FTE	General Fund	Federal Funds	Special Funds	Total Funds
A-C 16 Increase Officer Per Diem to \$220 per Month	6	0.00	59,298	0	8,862	68,160
A-C 19 ND POST Board Training Fund Increase	9	0.00	131,000	0	19,000	150,000
A-C 20 CVISN Project FTEs	10	2.00	106,864	81,888	15,971	204,723
Total Ongoing Optional Changes		9.00	1,634,495	81,888	242,555	1,958,938
Total Optional Budget Changes		9.00	16,695,495	2,000,000	2,386,443	21,081,938
<u>Optional Savings Changes</u>						
A-G 11 Optional Savings	1	0.00	(945,915)	0	(138,414)	(1,084,329)
Total Optional Savings Changes		0.00	(945,915)	0	(138,414)	(1,084,329)

BUDGET CHANGES NARRATIVE

504 Highway Patrol

Bill#: HB1011

Date: 01/13/2011

Time: 10:58:53

Change Group: A	Change Type: A	Change No: 1	Priority: 2
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IT Inflation and New Charges for IT Activities

To provide for inflationary increases in ITD rates for existing activities and also to provide for new monthly expense charges for existing activities.

Change Group: A	Change Type: A	Change No: 2	Priority: 3
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Increase in Service Contracts

To provide for increased expenses for service contracts for the maintenance of mobile data software.

Change Group: A	Change Type: A	Change No: 3	Priority: 4
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Reclassify Capital Expenses as Ordinary Repairs

To reclassify \$26,000 in the Extraordinary Repairs line item as Repairs in the Field Operations program. Also to reclassify \$24,000 in the Extraordinary Repairs line item as Repairs in the Law Enforcement Training Academy program.

Change Group: A	Change Type: A	Change No: 6	Priority: 7
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Unfund State Fleet Approp

To remove the amount of State Fleet funding which will not be needed in the 2011-2013 biennium due to a \$.03 reduction in the estimated rate per mile.

Change Group: A	Change Type: A	Change No: 8	Priority: 9
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Unfund Operating Expenses

To unfund the portion of cell phone funding which will not be needed in the 2011-2013 biennium.

Change Group: A	Change Type: A	Change No: 9	Priority: 10
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Unfunded Operations

To unfund 3 FTEs and the related operating expenses in order to reach the required state funds budget limit.

Change Group: A	Change Type: A	Change No: 10	Priority: 1
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Building Lease Costs

To provide for increased costs of building lease contracts for the 2011-2013 biennium.

Change Group: A	Change Type: C	Change No: 12	Priority: 2
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Restore Unfunded FTEs

BUDGET CHANGES NARRATIVE

504 Highway Patrol

Bill#: HB1011

Date: 01/13/2011

Time: 10:58:53

To restore 3 sworn officer FTEs which were unfunded to maintain the 2011-2013 state funds budget limit.

Change Group: A	Change Type: C	Change No: 13	Priority: 4
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Add 4 Motor Carrier FTEs

The NDHP is the only state agency with authority to enforce size and weight limitations. Deteriorating highway infrastructure directly impacts the safety of the motoring public. The function of size and weight enforcement is a critical component of infrastructure protection in the state. Motor carrier traffic in western North Dakota has increased significantly since the early 2000's. In addition, the increase in fatality traffic crashes in western North Dakota impacts our ability to increase our efforts in size and weight enforcement with existing personnel.

The increase in motor carrier traffic is occurring at interior locations within western North Dakota as opposed to interstate travel. For example, the 2008/2009 daily truck counts on US 2 near the Montana border and I-94 west of Belfield is very similar to 2002/2003. While the daily truck counts near Fairfield on US 85, Manning on ND 22, New Town on ND 23, and Ray on US 2 have increased significantly.

Average Daily Truck Counts

	2002	2003	2008	2009	July 2010
I-94 : Painted Canyon 7.8 miles W of US 85	1043	1039	1165	1096	1348
US 2: 2.4 miles east of the Montana line	138	130	100	147	287
US 85: 5.1 miles north of I-94 (Fairfield)	274	270	507	505	703
ND 22: South of Manning	141	144	408	538	1194
ND 23: 2.4 miles east of ND 22 (New Town)	141	131	548	678	1756
US 2: 2.1 miles west of Ray	259	255	669	782	1329

Annual Traffic Fatalities

	2002	2003	2008	2009
Northwest Region (Minot – Williston)	25	25	30	49
Southwest Region (Dickinson – Bismarck)	17	22	29	35
Northeast Region (Grand Forks – Devils Lake)	37	37	22	34
Southeast Region (Fargo – Jamestown)	18	21	23	22

The North Dakota Highway Patrol proposes an increase of four FTE's assigned to motor carrier enforcement. Targeted assignments include Dickinson, Williston, Minot, and one underdetermined rural location such as Watford City or Stanley.

BUDGET CHANGES NARRATIVE**504 Highway Patrol****Bill#: HB1011****Date:** 01/13/2011**Time:** 10:58:53

Existing motor carrier assignments for size and weight enforcement in the Northwest and Southwest Regions are: Williston (2), Minot (2), Dickinson (1), Hazen (1), and Bismarck (1).

Change Group: A	Change Type: C	Change No: 16	Priority: 6
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Increase Officer Per Diem to \$220 per Month

An increase in the monthly per diem rate for our sworn personnel from \$200 to \$220 per officer is proposed. In addition to meal costs, unvouchered expenses include uniform dry-cleaning and maintenance of uniforms, leather and miscellaneous equipment items.

Change Group: A	Change Type: C	Change No: 19	Priority: 9
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ND POST Board Training Fund Increase

Based on a request from the North Dakota Peace Officer Standards and Training Board (POST), the NDHP is requesting \$150,000 in additional funding. This would move the funding to the \$400,000 level which was the amount authorized during the '05-'07 biennium. The POST Board has found the reduced amount of \$250,000 has been inadequate to meet the needs for the regional law enforcement training. There is an increasing demand for high quality training and the costs of the training have been rising.

Change Group: A	Change Type: C	Change No: 20	Priority: 10
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CVISN Project FTEs

To provide funding for two FTEs for the activities of the CVISN project.

Change Group: A	Change Type: D	Change No: 14	Priority: 5
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Radio Equipment Replacement

A large portion of each NDHP patrol vehicle mobile radio system needs to be replaced. Based on the current VHF State Radio network in North Dakota, vehicular repeaters are required in each vehicle in order to provide adequate portable radio coverage. Portable radios are needed whenever a trooper is outside of a patrol vehicle. Portable radios normally operate at up to 5 watts and often are unable to reach one of the 36 state radio tower sites. The patrol vehicle mobile radio operates at about 100 watts and can easily reach the tower sites in about 95% of the state. The vehicular repeater technology gives the low power portable radios high power capability by routing the transmission through the high power vehicle mobile radio system.

Based on the evolution of public safety communications, the current "simplex" repeater technology is no longer adequate. The NDHP proposes replacing it with digital repeater technology with "full duplex" capability. The duplex enhancement is valuable because it allows troopers to call for assistance even when other radio traffic is taking place on the channel (two-way traffic can take place).

Equipment hardware, software and installation is estimated at \$7,500 per vehicle. 165 units will cost \$1,237,000.

Change Group: A	Change Type: D	Change No: 15	Priority: 3
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LETA Construction Project

The NDHP proposes construction of a new law enforcement training academy (LETA) including an emergency vehicle operations course (EVOC) and indoor weapons training range. Contingent on funding availability, the project may be fully completed during the 2011-2013 budget cycle or it may consist of two phases of design and construction where the second phase could be completed during the 2013-2015 biennium.

BUDGET CHANGES NARRATIVE

504 Highway Patrol

Bill#: HB1011

Date: 01/13/2011

Time: 10:58:53

Phase I would include one 16 lane 25 yard indoor firing range with a weapons cleaning and maintenance room, weapons storage room with ammunition storage area, single classroom, a small office area, restrooms and storage. Phase I would also include a 300 ft. x 1000 ft. EVOC asphalt pad for training law enforcement and other public safety agencies in the operation of emergency vehicles. Cost estimate: \$4,090,000

Phase II consists of the main LETA facility which would include the following: large multipurpose training room with overhead door, 150 seat theatre classroom with lobby area, public restrooms, three 40 seat classrooms two of which would be divided by a folding partition, one 50 seat classroom, 1 conference room, 15 general offices, 60 double occupancy dormitory rooms each containing toilet and shower facilities, a dorm commons area, laundry facilities, a dining hall and kitchen for up to 150 persons, a physical fitness area, storage and mechanical areas, and a three stall garage with storage, canine kennels and maintenance area. Cost estimate: \$9,950,000

Phase I and II total cost: \$14,040,000

Additional future options to consider:

- Oval EVOC track of approximately one mile in total length containing curves and various obstacles.
- Paved trail near the perimeter of the property for physical fitness training.

Change Group: A	Change Type: D	Change No: 17	Priority: 7
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In-car Video Arbitrator Migration

The NDHP currently has Panasonic Arbitrator digital video systems installed in the patrol vehicles. After video is recorded it is downloaded to a backend server for storage and retrieval. Panasonic has upgraded the Arbitrator system to a new version (360). This provides the user with the ability to record with multiple cameras simultaneously. Our current video hardware is no longer available for purchase. However, the new 360 will require a backend software update and data conversion.

Implementation of the new 360 backend software will allow us to purchase additional units as needed. During the migration we would also reduce the number of video servers from 8 to one central server. Based on software improvements, a more efficient classification process of tagging the video recordings will result.

Change Group: A	Change Type: D	Change No: 18	Priority: 8
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CVISN Project Implementation

CVISN is a national program sponsored by the Federal MotorCarrier Safety Administration (FMCSA) and designed to:

- Improve safety and productivity of motor carriers, commercial vehicles and their drivers
- Improve efficiency and effectiveness of commercial vehicle safety programs through targeted enforcement

BUDGET CHANGES NARRATIVE**504 Highway Patrol****Bill#: HB1011****Date:** 01/13/2011**Time:** 10:58:53

- Improve commercial vehicle data sharing within states and between states and FMCSA
- Reduce Federal/State and industry regulatory and administrative costs

Through CVISN, FMCSA provides grant funding to states wishing to deploy projects which fit within the scope of the CVISN program. FMCSA recognizes two levels of CVISN deployment. Core CVISN requires states to implement a fundamental set of capabilities which align each state to national CVISN requirements. FMCSA provides grant funding of up to \$5M for Core CVISN (\$2.5M state matching requirement).

The second level of CVISN deployment is Expanded CVISN. Under Expanded CVISN, once states obtain Core CVISN certification, they are eligible to receive up to \$2.0M in additional grant funding annually (\$1.0M state matching requirement). The additional funding is for deployment and maintenance of a variety of projects and systems related to CVISN.

North Dakota is compliant in most elements of the Credentials Administration portion of Core CVISN capabilities. The NDHP and NDDOT are working together to conduct the necessary steps to obtain CVISN core compliance.

Change Group: A	Change Type: E	Change No: 7	Priority: 8
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Remove Prior Biennium One-Time Items

To remove current biennium one-time funding for the following items:

- 1) \$80,000 for a Capitol Security facilities upgrade
- 2) \$100,000 for a study under the CVISN project
- 3) \$100,000 for extraordinary repair projects

Change Group: A	Change Type: F	Change No: 4	Priority: 5
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Remove Extraordinary Repairs Funding

To remove \$26,000 in Extraordinary Repairs funding in order to reclassify this amount as Repairs in the Field Operations program and to remove \$24,000 in Extraordinary Repairs in order to reclassify this amount as Repairs in the Law Enforcement Training Academy program.

Change Group: A	Change Type: F	Change No: 5	Priority: 6
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Remove Equipment Over \$5,000 Funding

To unfund the amount of Equipment \$5,000 and Over which will not be needed in the 2011-2013 biennium.

Change Group: A	Change Type: G	Change No: 11	Priority: 1
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Optional Savings

To provide for the optional savings package of 3% of general and special appropriated funds. The total amount unfunded is equal to the State Fleet mileage expenses and other operating expenses of 23 sworn officer FTEs.

BUDGET CHANGES NARRATIVE

504 Highway Patrol

Bill#: HB1011

Date: 01/13/2011

Time: 10:58:53

Change Group: R	Change Type: A	Change No: 1	Priority:
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Restore Unfunded FTE's

Restores funding for three sworn officer FTE's and related operating expenses, which were unfunded to meet base budget request limit.

Change Group: R	Change Type: A	Change No: 3	Priority:
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Add 3 FTE Motor Carrier Officers

Authorizes 3.00 FTE and \$631,732 from the general fund and \$94,396 from special funds for motor carrier officer positions and related operating expenses, to increase weight enforcement in western North Dakota due to the increase in truck traffic as a result of oil activity.

Change Group: R	Change Type: A	Change No: 5	Priority:
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Remove Rent Increase

Removes base budget request to increase rent expense of \$350,000 associated with moving the Bismarck regional office to a different location.

Change Group: R	Change Type: B	Change No: 2	Priority:
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Law Enforcement Training Academy Project

Provides one-time funding of \$4,090,000, of which \$3,558,300 is from the general fund and \$531,700 is special funds, for the construction of an emergency vehicle operations course and an indoor weapons training range.

Change Group: R	Change Type: B	Change No: 4	Priority:
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Radio Equipment Replacement

Provides one-time funding \$1,237,000, of which \$1,076,000 is from the general fund and \$161,000 is from special funds to replace out-dated analog equipment (repeaters) for patrol vehicles.