

**CAPITAL PROJECTS DETAIL**

239 Dickinson State University

Version: 2011-R03-00239

Date: 01/13/2011

Time: 12:00:52

**Capital Project**

Small to Medium Size Projects

	Request/Optional	Recommendation
<b>Total Project Cost</b>	1,719,000	0
<b>General Fund</b>	1,719,000	0
<b>Federal Funds</b>	0	0
<b>Special Funds</b>	0	0
<b>Bonding</b>	0	0

Is this a multibiennium project? No    No of Biens: 1    Est. Costs 1,719,000

**Future Increased Costs Associated with Project Approval**

	2011-2013	2013-2015	2015-2017		2011-2013	2013-2015	2015-2017
Salaries and Wages	0	0	0	FTE	0.00	0.00	0.00
Operating Expenses	0	0	0				
Equipment > \$5,000	0	0	0	General Fund	0	0	0
IT Equipment > \$5,000	0	0	0	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Project Specifics and Justification**

Dickinson State University's \$1,719,000 request for small to medium size projects consists of the following specific projects identified for the 2011-2013 biennium:

1. \$250,000 - Tunnel repairs necessitated by surface water deterioration of concrete ceilings and walls.
2. \$250,000 - Main campus water service loop providing for improved water service in support of fire hydrant/protection and general service demands.
3. \$250,000 - Pavement/Lighting project (Stage II) in support of refurbishing the West Campus Parking Lot complimenting Stage I planned for 2010-2011.
4. \$250,000 - Pavement/Lighting Project (Stage III) and final stage in support of refurbishing the West Campus Parking Lot complimenting Stages 1 & II.
5. \$230,000 - Scott Gym bleacher replacement addressing operating, safety, and ADA issues.
6. \$239,000 - Scott Gym HVAC upgrades providing for an improved learning/athletic facility environment with associated operating efficiencies.
7. \$250,000 - Carpet/Flooring replacement projects throughout campus addressing deferred maintenance/health and safety issues.

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<b>Capital Project</b>			
Stoxen Library			
	<b>Total Project Cost</b>	<b>Request/Optional</b>	<b>Recommendation</b>
	0	0	8,800,000
	<b>General Fund</b>	0	8,800,000
	<b>Federal Funds</b>	0	0
	<b>Special Funds</b>	0	0
	<b>Bonding</b>	0	0

Is this a multiyear project? No    No of Biens: 1    Est. Costs 8,800,000

<b>Future Increased Costs Associated with Project Approval</b>								
	2011-2013	2013-2015	2015-2017		2011-2013	2013-2015	2015-2017	
Salaries and Wages	0	0	0	FTE	0.00	0.00	0.00	
Operating Expenses	0	0	0					
Equipment > \$5,000	0	0	0	General Fund	0	0	0	
IT Equipment > \$5,000	0	0	0	Federal Funds	0	0	0	
Special Lines	0	0	0	Special Funds	0	0	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Project Specifics and Justification**

40,000 square foot addition onto the east side of the existing Stoxen Library.